

বিদ্যুৎ বিভাগ

ANNUAL PROCUREMENT PLAN

Budget: Revenue

Ministry: Shipping

Procuring Entity Name and Code: Chittagong Port Authority, 5205

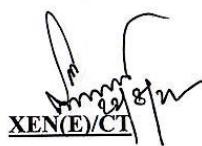
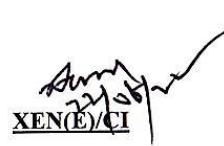
Department: Electrical

Financial Year: 2022-23

Pac kag e No	Description of Procurement Package	Unit	Qua ntity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Processing	Advertis ement for Prequalif ication	Tender Invitation/ Advertis ement	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signing	Time for Completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Supply and Installation of a LED Display Board at Shahid Mohammad Fazlur Rahman Munshi Auditorium	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	122.00	Planned Dates		01-10-22	22-10-22	06-11-22	21-11-22	28-11-22	26-12-22	19-02-23	26-12-23
2	Supply and Installation of Electrical System & other utility services (Water supply line, Lift, Power cable, etc) for a 10 storied A-Type 72 unit Building No.2 at ERA.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	650.00	Planned Dates		01-10-22	22-10-22	07-11-22	22-11-22	29-11-22	20-12-22	19-02-23	03-05-24
3	Supply and Installation of Electrical System & other utility services (Water supply line, Lift, Power cable,etc) for a 10 storied A-Type 72 unit Building No.3 at ERA.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	600.00	Planned Dates		01-10-22	22-10-22	07-11-22	22-11-22	29-11-22	20-12-22	19-02-23	03-05-24
4	Operation & Maintenance of Desalination & Water Treatment Plant including Supply of Chemicals and Spares Parts.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	650.00	Planned Dates		01-10-22	22-10-22	06-11-22	21-11-22	28-11-22	26-12-22	19-02-23	26-12-23
5	Supply & Installation of Pump motor set and related works at Newly Constructed Pump house in ERA near ESS-11	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	150.00	Planned Dates		01-10-22	22-10-22	07-11-22	22-11-22	29-11-22	20-12-22	19-02-23	03-05-24
6	Supply & Installation of Pump Motor Set & Related works at newly Constructed Water Pump house near New Port market	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	150.00	Planned Dates		01-10-22	22-10-22	07-11-22	22-11-22	29-11-22	20-12-22	19-02-23	03-05-24
7	Procurement and Installation of Air Cooler for Hospital and Other Service Buildings	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	142.00	Planned Dates		01-10-22	22-10-22	06-11-22	21-11-22	28-11-22	26-12-22	19-02-23	26-12-23
8	Supply and Installation of Car Lift for New Multistoried Car shed in Jetty area.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	130.00	Planned Dates		01-10-22	22-10-22	06-11-22	21-11-22	28-11-22	26-12-22	19-02-23	26-12-23

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Processing	Advertisement for Prequalification	Tender Invitation/Advertisement	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signing	Time for Completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
9	Supply and Installation of fire system for New Multistoried Car shed in Jetty area.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	230.00	Planned Dates		01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
10	Supply, Installation of Fire System for New Store Building and Store Shed near Jetty area near Gate no-01.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	150.00	Planned Dates		01-10-22	22-10-22	06-11-22	21-11-22	28-11-22	26-12-22	19-02-23	26-12-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
11	Supervisory Consultancy Service for the Implementation and Post Implementation of Terminal Operating System(TOS)	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	250.00	Planned Dates		01-10-22	22-10-22	06-11-22	21-11-22	28-11-22	26-12-22	19-02-23	26-12-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
12	Supply, Installation, Testing and Commissioning of Fire Protection system for New One Stop Service centre.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	250.00	Planned Dates		01-10-22	22-10-22	06-11-22	21-11-22	28-11-22	26-12-22	19-02-23	26-12-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
13	Repair, Maintenance & Technical Support of CTMS.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	700.00	Planned Dates		01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
14	Supply and Installation of VMT & HHT Devices for TOS Up gradation.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	1500.00	Planned Dates		01-10-22	22-10-22	06-11-22	21-11-22	28-11-22	26-12-22	19-02-23	26-12-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
15	Supply & Installation of Workstations, Gate Control System with Displays, Data Entry Devices along with Necessary Networking & Data Storage for Pangaon ICT & Kamalapur ICD.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	400.00	Planned Dates		01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
16	Construction of New Alternative NCT shore Water Supply Line	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	250.00	Planned Dates		01-10-22	22-10-22	06-11-22	21-11-22	28-11-22	26-12-22	19-02-23	26-12-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
17	Supply and installation of Cargo Lift for New Store Building and Store Shed near Gate no-01.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	140.00	Planned Dates		01-10-22	22-10-22	07-11-22	22-11-22	29-11-22	20-12-22	19-02-23	03-05-24
								Planned Days		1	21	16	15	7	21	120	500
								Actual Days									
18.	Replacement of 2 Nos Transformers with related works of NCT Backup Substation	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	180.00	Planned Dates		01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
19.	Replacement of Electrical Materials of Shore Crane No.-7 at jetty no.-4 of CPA.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	140.00	Planned Dates		01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
20.	Re-Electrification and Installation of Electrical Material in Bungalow -1 & 2 of CPA.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	135.00	Planned Dates		01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
21.	Improvement of Capacity of NCT Backup Reefer Container Yard and Re-Fabrication of Existing Damaged Rack System Reefer Panels of Jetty area with all necessary related works.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	230.00	Planned Dates	01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23	
								Planned Days	1	21	15	15	7	28	120	365	
								Actual Days									
22.	Modification of High Mast carriage and Improvement of Existing Lighting at Jetty Protected Area for the FY 2022-23.	Nos	1	OTM (NATIONAL)	Chairman/ CPA	CPA's Own Fund	800.00	Planned Dates	01-10-22	22-10-22	06-11-22	21-11-22	28-11-22	26-12-22	19-02-23	26-12-23	
								Planned Days	1	21	15	15	7	28	120	365	
								Actual Days									
						Total:	7949.00										

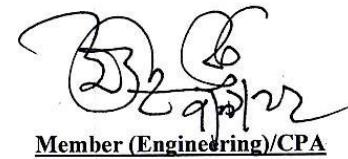

22/06/22
XEN(E)/Power



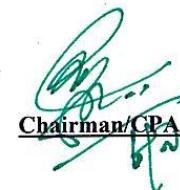
22/06/22
Deputy Chief Engr.(E)/CPA



22/06/22
Director (Electrical)/CPA



22/06/22
Member (Engineering)/CPA



22/06/22
Chairman/CPA

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Department: Electrical

Financial Year: 2022-23

Pack- age No.	Description of Procurement Package	Unit	Qua- ntity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Processing	Advertisement for Prequalification	Tender Invitation/ Advertis- ement	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Sign- ing of Contract	Total Time to Contract Signing	Time for Completion
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	Supply and Installation of HT underground Cable from NCT Substation to NCT Backup Substation with related works.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	75.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	15-06-23	
2	Replacement of HT PFI at NCT Substation.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	98.00	Planned Dates	01-10-22	22-10-22	07-11-22	22-11-22	29-11-22	20-12-22	19-02-23	03-05-24	
3	Repair and Maintenance of Fuel Pump-motor sets, Day Tank and other related works at NCT area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	18.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
4	Supply and Installation of a New Water Supply Line With Pump-Motor Set for CTMS Tower and Construction of Cable Trench Slabs at NCT and NCT Backup Area & Boundary Extension behind NCT Substation.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	50.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
5	Repair, Maintenance & Servicing of Air Conditioner in Jetty Area.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
6	Repair & Maintenance of Water Supply Line in Jetty area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	30.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
7	Replacement of Fire Hydrant Accessories and Materials of NCT Area.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	25.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
8	Construction of Fencing around High Masts at CCT, NCT & NCT Backup Area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	45.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
9	Replacement of Necessary Components for NCT Generator Sets and Related works.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	75.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	15-06-23	
10	Supply and Installation of LT underground Cable from NCT Substation to NCT Gate-1 Main Distribution Box.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	50.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
11	Replacement of LT PFI Unit of NCT Substation.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
								Planned Days	1	21	16	15	7	21	120	60	
								Actual Days									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
12	Fabrication and Installation of Boundary Fencing for NCT Pump House, NCT Fuel Station and NCT Backup Fuel Station.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	10.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
13	Supply and Installation of LT Underground Cable from NCT Backup Substation to Boundary side Traffic & Off dock offices at NCT Backup Area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	40.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
14	Modification of Gear Box and Control Panels of High Masts at CCT, NCT NCT Backup Area and GCB Area including Carriage Modification and related Works.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	98.00	Planned Dates	01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23	
15	Supply and Installation of Fire Hydrant Accessories and Materials at NCT Backup Area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	40.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
16	Fabrication and Installation of Cable ladders and related works for ESS-5.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	10.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
17	Supply and Installation of Air Conditioner for Jetty Area.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
18	Procurement of Dress/kits for employees of XEN (E)/CT for the financial year of 2021-2022.	Nos	1	LTM	DCE (E)	CPA's Own Fund	8.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
19	Replacement of Necessary Spares 16 meter High Manlifter of Jetty area with yearlong periodic maintenance.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	50.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
20	Replacement, Painting and necessary Modification of existing MDB box including fault finding works of different LT/HT Cable in Jetty area.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	20.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
21	Electrification, water supply line of New Multistoried Car Shed in Jetty area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	70.00	Planned Dates	01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23	
22	Supply and installation of Water Supply Line of Lighterage Jetty Behind Incontrade Container Depot and related works.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	98.00	Planned Dates	01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23	
23	Replacement of Existing Industrial Exhaust Fan related Accessories (Belt, Motor, Magnetic Contactor etc) in different Shed in Jetty area.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	25.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
24	Replacement of Electrical Materials in GCB area and other Works.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	15.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days	1	21	15	15	7	28	120	120	
								Actual Days									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
25	Supply and Installation of LT Underground Cable (4x35 SM) from Gate No-04 DB Near Ansar Barrack to Yard No-8 for Container Office in GCB Area.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
26	Modification of Wiring of CCT Gate No-01, NCT Gate No-01, Partial Modification of CFS Shed in CCT, Different gates of GCB Area, Customs office and other works.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	20.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
27	Replacement of Pumps Motor sets with reformation of piping arrangement of CCT Pump House.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	20.00	Planned Dates	01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23	
28	Implementation of Mesh Networking at different location of Jetty Area with Necessary Accessories.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	80.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
29	Expansion of Fiber Optic Network for the Implementation of Bulk Cargo module of TOS at GCB area with necessary Hardware and devices.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	98.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
30	Replacement of different Hardware, Devices and Workstation with modification of Existing Fiber Network at Overflow Yard, North and South Container Yard with related works.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	90.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
31	Implementation of Security System for all the DC & DR of TOS	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	12.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
32	Derusting and Painting of Existing Outdoor Exhaust Unit of 4 Nos 2.5 MVA GenSet at NCT Substation with other necessary works.	Nos	1	RFQ	DCE(E)	CPA's Own Fund	5.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
33	Supply and Installation of Workstations and other necessary networking and related accessories for CPA.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	98.00	Planned Dates	01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23	
34	Supply and Installation of Drinkable Water Filter for Jetty area.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	10.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
35	Overhauling of 2 Nos. Generator (Cater Pillar) Sets of Rating 815 KVA at ESS-5(CCT) in Jetty area and related works.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	98.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
36	Establishment of Fiber Optic Network at Overflow network at Overflow yard, NCY, SCY and other relevant locations of CPA	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	8.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
37	Procurement of Dress/kits for employees of XEN (E)/CT for the financial year of 2021-2022.	Nos	1	LTM	DCE (E)	CPA's Own Fund	8.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
										1	21	16	15	7	21	120	60

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
						Fund		Actual Days									
38	PDB Pole and Over head line shifting and Installation of different electrical materials in Overflow Yard	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	60.00	Planned Dates	01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23	
								Planned Days	1	21	15	15	7	28	120	365	
39	Replacement of different electrical materials in different residential Building in South residential Area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	40.00	Planned Dates	01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23	
								Planned Days	1	21	15	15	7	28	120	365	
40.	Installation of Neon Sign in Different Service Building	Nos	1	RFQ	DCE (E)	CPA's Own Fund	4.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
								Planned Days	1	21	16	15	7	21	120	60	
41.	Replacement of Electricity, Water Supply Materials in Army camp, CPA Stadium, Auditorium, Bandar Bhabon & CPA Hospital	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days	1	21	15	15	7	28	120	120	
42.	Shifting and replacement of Electricity, Water, etc Supply Line of various under construction Multistoried Building NRA.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	40.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days	1	21	15	15	7	28	120	120	
43.	Replacement of sound system Materials in Auditorium, Conference Room, CPA boys School and College, Mosque and other Service Building.	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
								Planned Days	1	21	16	15	7	21	120	60	
44.	Replacement of Electricity, Water & Gas Supply Line Due to various under construction in Republic Club, High School Colony.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days	1	21	15	15	7	28	120	120	
45.	Shifting and replacement of Electricity, Water, etc Supply Line of various under construction Multistoried Building ERA.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates	22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days	1	21	15	15	7	28	120	120	
46.	Repair & Maintenance of Air Cooler for PAB, Hospital, Rest house Army Camp, Training Institute and other service building.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	20.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
								Planned Days	1	21	16	15	7	21	120	60	
47.	Procurement of Dress/kits for employees of XEN (E)Power and Deputy Chief Engineer(Electrical)/CPA office for the financial year of 2021-2022.	Nos	1	LTM	DCE (E)	CPA's Own Fund	12.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
								Planned Days	1	21	16	15	7	21	120	60	
48.	Shifting and replacement of Electricity, Water etc. Supply Line in XY shed area	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	60.00	Planned Dates	20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
								Planned Days	1	21	16	15	7	21	120	60	
49.	Replacement of different Electrical & water Materials etc. in NCY, SCY,CES and other Service area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	50.00	Planned Dates	01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23	
								Planned Days	1	21	15	15	7	28	120	365	
50.	Supply and Installation of different Electronic Devices			OTM	M(E)/CPA	CPA's	70.00	Planned Dates	01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	in Rest House, Bandor Bhabon, Hospital and other service building	Nos	1	(NATIONAL)		Own Fund		Planned Days		1	21	15	15	7	28	120	365	
								Actual Days										
51.	Supply and Installation of Sound System in Chattogram Bandar Mohila College.	Nos	1	OTM (NATIONAL)	M(E)/ CPA	CPA's Own Fund	40.00	Planned Dates		22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days		1	21	15	15	7	28	120	120	
								Actual Days										
52.	Supply & Installation of Pump motor set and related works at Newly Constructed Pump house in ERA near Puja MonDirector (Electrical)	Nos	1	OTM (NATIONAL)	M(E)/ CPA	CPA's Own Fund	98.00	Planned Dates		22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days		1	21	15	15	7	28	120	120	
								Actual Days										
53.	Electrification of Central Oxygen Generation Plant at CPA Hospital complex and Related Works.	Nos	1	OTM (NATIONAL)	M(E)/ CPA	CPA's Own Fund	35.00	Planned Dates		22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days		1	21	15	15	7	28	120	120	
								Actual Days										
54.	Replacement of different electrical materials in kamalapur ICD and Pangaon ICT.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates		22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days		1	21	15	15	7	28	120	120	
								Actual Days										
55.	Replacement of existing Inverter type solar panel with On grid type Inverter and related works at Port Administrative Building.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
								Planned Days		1	21	16	15	7	21	120	60	
								Actual Days										
56.	Maintenance, Servicing, troubleshooting and Major repair of 03 nos.2515 KVA, 11KV Generator in Central Electrical Station	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates		22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days		1	21	15	15	7	28	120	120	
								Actual Days										
57.	Replacement of spare parts for repairing sound system in Auditorium, Conference Room, CPA boys School and College and other establishment.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	27.50	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
								Planned Days		1	21	16	15	7	21	120	60	
								Actual Days										
58.	Replacement of water supply line and related works from NCY outside to WTP	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	15.00	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
								Planned Days		1	21	16	15	7	21	120	60	
								Actual Days										
59.	Installation of Neon sign and related works in CPA Hospital, Bandar Bhaban and other service Building.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	16.00	Planned Dates		22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days		1	21	15	15	7	28	120	120	
								Actual Days										
60.	Electrification of ShaplaKuri Kindergarten & High School extension Building and Related Works.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
								Planned Days		1	21	16	15	7	21	120	60	
								Actual Days										
61.	Repair, Maintenance and Servicing of Two passenger Lifts (Brand:Vertex) and Two Cargo Lifts (Brand: Vertex) in Newly Constructed CPA Hospital monthly basis for 1 (One) year	Nos	1	OTM (NATIONAL)	DCE (E)	CPA's Own Fund	7.00	Planned Dates		22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23	
								Planned Days		1	21	15	15	7	28	120	120	
								Actual Days										
62.	Supply of Reefer Socket, High Bay LED light, MCCB, MCB, Drill Machines, Drill Bits, Switch Combined (3 Pin Socket), PVC Wiring Channel, PIB Tapes and other necessary Electrical Tools & Accessories for Jetty area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	40.00	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22	
								Planned Days		1	21	16	15	7	21	120	60	
								Actual Days										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
63.	Replacement of spare parts for motors & electrical machineries in Electrical Workshop	Nos	1	OTM (NATIONAL)	DCE(E)	CPA's Own Fund	15.00	Planned Dates		22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
64.	Replacement of different telephone cables & fiber cables with necessary accessories in jetty and Residential Areas under Telephone Exchange.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	70.00	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
65.	Supply & Installation of Telephone Cables, wring, for newly constructed different service buildings in CPA areas.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	30.00	Planned Dates		22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
66.	Procurement of 1000Watt High Pressure Sodium Lighting Accessories for Electrical Dept. of CPA.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	40.00	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
67.	Procurement of LED Light for Electrical Deptt. of CPA.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	25.00	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
68.	Supply of Uniform for staffs under XEN(E)/CI of CPA for the financial Year 2021-22.	Nos	1	LTM	DCE(E)	CPA's Own Fund	12.00	Planned Dates		22-09-22	13-10-22	28-10-22	12-11-22	19-11-22	17-12-22	10-02-23	16-04-23
								Planned Days		1	21	15	15	7	28	120	120
								Actual Days									
69.	Supply and Installation of Water Filter Machineries and its accessories for CPA.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	25.00	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
70.	Maintenance work of IP based Telephone Exchange and other 7 telephone Nodes of CPA.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	20.00	Planned Dates		01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
71.	Supply and Installation of accessories for LED Displays for Live Telecasting	Nos	1	RFQ	DCE(E)	CPA's Own Fund	6.00	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
72.	Installation of water supply line in Bungalow 1 & 2 with Replacement of Gas Supply Line for Port house & 4 Nos. AOFs at Monohorkhali, C-type 10 at Avoymitraghat and A-type-1 at Sadarghat Area of CPA.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	25.00	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									
73.	Re-wiring of Monohorkhali Club with Different Residential & Service Building of Sadarghat, Avoymitraghat & Enayet Bazar area.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	15.00	Planned Dates		01-08-22	22-08-22	06-09-22	21-09-22	28-09-22	26-10-22	20-12-22	26-10-23
								Planned Days		1	21	15	15	7	28	120	365
								Actual Days									
74.	Supply & Installation of Pump Motor Set & Related works at newly Constructed Pump house and Water Reservoir near ESS-12 at Avoymitraghat of CPA.	Nos	1	OTM (NATIONAL)	M(E)/ CPA	CPA's Own Fund	95.00	Planned Dates		20-07-22	10-08-22	26-08-22	10-09-22	17-09-22	08-10-22	08-12-22	07-12-22
								Planned Days		1	21	16	15	7	21	120	60
								Actual Days									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
75.	Replacement of different Materials of Deep Tube Wells Water treatment Plant, water line etc. at Port House-1.	Nos	1	OTM (NATIONAL)	DCE(E)	CPA's Own Fund	7.00	Planned Dates Planned Days Actual Days	20-07-22 1 21	10-08-22 21 16	26-08-22 15	10-09-22 7	17-09-22 21	08-10-22 120	08-12-22 60		
76.	Replacement of MCCB, Magnetic Contactors and other Electrical accessories of Shore Crane-8 at different Jetties of CPA.	Nos	1	OTM (NATIONAL)	M(E)/ CPA	CPA's Own Fund	30.00	Planned Dates Planned Days Actual Days	22-09-22 1 21	13-10-22 21 15	28-10-22 15	12-11-22 7	19-11-22 28	17-12-22 120	10-02-23 120	16-04-23	
77	Re- Installation of 26 Nos. Shore LT distribution box including Hoot Cover, MCCB, Connector Loops, protection cover etc. at Jetty 1-6.	Nos	1	OTM (NATIONAL)	M(E)/ CPA	CPA's Own Fund	25.00	Planned Dates Planned Days Actual Days	22-09-22 1 21	13-10-22 21 15	28-10-22 15	12-11-22 7	19-11-22 28	17-12-22 120	10-02-23 120	16-04-23	
78	Supply & Installation of Electrical & Electronics Home Appliances in Bungalow 1 & 2 of CPA.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	80.00	Planned Dates Planned Days Actual Days	20-07-22 1 21	10-08-22 21 16	26-08-22 15	10-09-22 7	17-09-22 21	08-10-22 120	08-12-22 60		
79	Supply & Installation of different Water Filters and related accessories for Bungalu 1 & 2 of CPA.	Nos	1	RFQ	DCE(E)	CPA's Own Fund	6.00	Planned Dates Planned Days Actual Days	20-07-22 1 21	10-08-22 21 16	26-08-22 15	10-09-22 7	17-09-22 21	08-10-22 120	08-12-22 60		
80.	Electrification of NSI Building Near Gate-4 with related works of water supply line.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	40.0	Planned Dates Planned Days Actual Days	20-07-22 1 21	10-08-22 21 16	26-08-22 15	10-09-22 7	17-09-22 21	08-10-22 120	08-12-22 60		
81.	Supply and Installation of LT Underground Cable from ESS-2 to New Fire Pump House including Water Supply line from RCC Pump House to New Fire Pump House in Jetty area.	Nos	1	OTM (NATIONAL)	M(E)/CPA	CPA's Own Fund	90.0	Planned Dates Planned Days Actual Days	20-07-22 1 21	10-08-22 21 16	26-08-22 15	10-09-22 7	17-09-22 21	08-10-22 120	08-12-22 60		
82.	Replacement of Different Electrical Devices at Different locations Under the Executive Engineer (E)/CI Office.	Nos	1	OTM (NATIONAL)	Director (Electrical)	CPA's Own Fund	30.00	Planned Dates Planned Days Actual Days	20-07-22 1 21	10-08-22 21 16	26-08-22 15	10-09-22 7	17-09-22 21	08-10-22 120	08-12-22 60		
						Total=	3102.50										

XEN(E)/CT

XEN(E)/CI

22/08/22
XEN(E)/Power

Deputy Chief Engr(E)/CPA

22/08/22
Member (Engineering)/CPA

22/08/22
Director (Electrical)/CPA

22/08/22
Chairman/CPA