

নৌ প্রকৌশল বিভাগ

~~12.07.21~~

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Annual Procurement Monitoring Plan

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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Capital Expenditure
 Department : Marine Engineering Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Procurement of various equipments & Machineries				Repowering of CPA Vessel BLV Lusai	NOS	1		OTM	HOPE	CPA	100.00		Planned Date	12/09/21								
													Planned Days									
													Actual Days									
		3	A10	Procurement of Propeller, Gearbox, Shaft of different CPA vessels	NOS	3		OTM	HOPE	CPA	1,800.00		Planned Date	13/09/21								
													Planned Days									
													Actual Days									
		Total : 2,000.00																				
		1	A11	Procurement of Rail Track for Portal Crane of 1200 Ton slipway	NOS	1		OTM	HOPE	CPA	800.00		Planned Date	13/09/21								
													Planned Days									
													Actual Days									
		2	A12	Procurement of CNC Plasma and Flame Cutting Machine for Ship Building Shop	NOS	1		OTM	HOPE	CPA	160.00		Planned Date	14/09/21								
													Planned Days									
													Actual Days									
		3	A13	Procurement of CNC Lathe Machine	NOS	1		OTM	HOPE	CPA	300.00		Planned Date	15/09/21								
													Planned Days									
													Actual Days									
		4	A14	Procurement of Propulsion Engine, Genset and other accessories for Bay Cleaner 1 & 2	NOS	1		OTM	HOPE	CPA	150.00		Planned Date	16/09/21								
													Planned Days									
													Actual Days									
		5	A15	Procurement of different accessories for all slipways.	NOS	2		LTM	HOPE	CPA	250.00		Planned Date	17/09/21								
													Planned Days									
													Actual Days									
		6	A16	Procurement of Main generator set for CPA Vessels	NOS	4		OTM	HOPE	CPA	320.00		Planned Date	18/09/21								
													Planned Days									
													Actual Days									
		7	A17	Procurement of generator set for Mooring Launch	NOS	1		OTM	HOPE	CPA	20.00		Planned Date	19/09/21								
													Planned Days									
													Actual Days									

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Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Capital Expenditure
 Department : Marine Engineering Department

Department : Marine Engineering Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	T Co
		Total : 2,000.00																				
Construction of 1 No. new 1200 ton capacity Slipway of Marine Engineering Dept.		1	A18	Construction of 1 no new slipway for Marine Engineering Department	NOS	1		OTM	HOPE	CPA	3,000.00		Planned Date	19/09/21								
													Planned Days									
													Actual Days									
Total : 3,000.00																						
Replacement of Tools and plants of Marine Workshop		1	C1	Procurement of Different Accessories for slipways	NOS	2		LTM	HOPE	CPA	60.00		Planned Date	15/07/21								
													Planned Days									
													Actual Days									
		2	C2	Replacement of different accessories at 1200 ton winch room	NOS	5		LTM	HOPE	CPA	30.00		Planned Date	16/07/21								
													Planned Days									
													Actual Days									
		3	C3	Replacement of different accessories at 50 ton winch room	NOS	2		LTM	HOPE	CPA	10.00		Planned Date	17/07/21								
													Planned Days									
													Actual Days									
Total : 100.00																						
Replacement & Renovation of 1200 ton slipway		1	C4	Replacement of gangway of flotilla jetty	NOS	1		OTM	HOPE	CPA	200.00		Planned Date	17/07/21								
													Planned Days									
													Actual Days									
		2	C5	Renovation & Upgradation of 80 ton slipway	NOS	1		OTM	HOPE	CPA	100.00		Planned Date	18/07/21								
													Planned Days									
													Actual Days									
		3	C6	Procurement of girder, beam, channel and	NOS	4		OTM	HOPE	CPA	200.00		Planned Date	19/07/21								
													Planned Days									
													Actual Days									
Total : 500.00																						

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Capital Expenditure
 Department : Marine Engineering Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
Replacement of different type of Hydraulic Hose Pipe with necessary fittings for CPA Vessels.		1	C7	Procurement of Different Type of Hydraulic Hose Pipe with necessary fittings for CPA Vessels.	NOS	5		OTM	HOPE	CPA	50.00		Planned Date	20/07/21									
													Planned Days										
													Actual Days										
													Total : 50.00										
Replacement of different type of Rubber Hose Pipe with necessary fittings for CPA Vessels.		1	C8	Procurement of Different Type of Rubber Hose Pipe with necessary fittings for CPA Vessels.	NOS	4		LTM	HOPE	CPA	50.00		Planned Date	21/07/21									
													Planned Days										
													Actual Days										
													Total : 50.00										
Grand Total :												8,150.00											

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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Revenue Expenditure
 Department : Marine Engineering Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation		
Flotilla & Slipway		1	B13	Chipping, scraping, and painting of different Pontoon and deck loading barges of CPA	NOS	5		LTM	HOPE	CPA	20.00		Planned Date	31/07/21										
													Planned Days											
													Actual Days											
		2	B14	Different accidental repair works for various pontoon barges of CPA	NOS	2		LTM	HOPE	CPA	20.00		Planned Date	01/08/21										
													Planned Days											
													Actual Days											
		3	B15	Procurement of Channel girder H beam and other accessories for 80 ton slipway trolley	NOS	2		OTM	HOPE	CPA	70.00		Planned Date	02/08/21										
													Planned Days											
													Actual Days											
		4	B16	Procurement of wood for flotilla and slipway	NOS	3		OTM	HOPE	CPA	90.00		Planned Date	03/08/21										
													Planned Days											
													Actual Days											
Total :											200.00													
M.S.Plate and Angle for Barges		1	B9	Procurement of M S Plate, Angle, Channel, & Girder for Barges & CPA Vessels	NOS	5		OTM	HOPE	CPA	700.00		Planned Date	28/07/21										
													Planned Days											
													Actual Days											
		2	B10	Procurement of M S Pipe for Barges & CPA Vessels	NOS	3		OTM	HOPE	CPA	200.00		Planned Date	29/07/21										
													Planned Days											
													Actual Days											
		3	B11	Procurement of Marine paint for underwater painting works of CPA Vessels	NOS	3		OTM	HOPE	CPA	100.00		Planned Date	30/07/21										
													Planned Days											
													Actual Days											
		4	B12	Procurement of conventional marine paint for CPA pontoon and deck loading barges.	NOS	2		LTM	HOPE	CPA	100.00		Planned Date	31/07/21										
													Planned Days											
													Actual Days											
Total :											1,100.00													

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Revenue Expenditure
Department : Marine Engineering Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	C							
Marine workshop		1	B50	Repair & Maintenance of Different type of machinaries/equipements for Marine Workshop.	NOS	2		OTM	HOPE	CPA	70.00		Planned Date	03/09/21															
													Planned Days																
													Actual Days																
		2	B51	Repair & Maintenance of 1200 ton & 80 Ton Pump house System	NOS	2		OTM	HOPE	CPA	50.00		Planned Date	04/09/21															
													Planned Days																
													Actual Days																
		3	B52	Repair & Maintenance of Electric Overhead Cranes of Marine Workshop.	NOS	2		OTM	HOPE	CPA	30.00		Planned Date	05/09/21															
													Planned Days																
													Actual Days																
		4	B53	Procurement of wood for Carpentry workshop	NOS	1		OTM	HOPE	CPA	100.00		Planned Date	06/09/21															
													Planned Days																
													Actual Days																
Total :											250.00																		
Spare Parts for CPA Vessels		1	B1	Procurement of spare parts of main engine for CPA Tug boats	NOS	4		OTM	HOPE	CPA	100.00		Planned Date	21/07/21															
													Planned Days																
													Actual Days																
		2	B2	Procurement of spare parts for CPA Pilot vessels	NOS	4		OTM	HOPE	CPA	50.00		Planned Date	22/07/21															
													Planned Days																
													Actual Days																
		3	B3	Procurement of spare parts for CPA Water supply vessels	NOS	4		OTM	HOPE	CPA	100.00		Planned Date	23/07/21															
													Planned Days																
													Actual Days																
		4	B4	Procurement of spare parts for CPA Mooring launches	NOS	4		OTM	HOPE	CPA	50.00		Planned Date	24/07/21															
													Planned Days																
													Actual Days																
		5	B5	Procurement of spare parts for CPA Buoy Laying vessels	NOS	2		OTM	HOPE	CPA	50.00		Planned Date	25/07/21															
													Planned Days																
													Actual Days																

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Revenue Expenditure
Department : Marine Engineering Department

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Financial Year : 2021-2022
Budget Type : Revenue Expenditure
Department : Marine Engineering Department

CHATTOGRAM PORT AUTHORITY
Annual Procurement Plan (APP)

Budget Head	Sl. No	Pkg No	Description of Package	Unit	Qty	Method	Approver	Source of Fund	Estimated Cost in Lac Tk	Time code for processing	Pre Qualification	Tender Invitation	Tender Opening	Tender Evaluation	Approval of Awards	Notification of awards	Signing of Contract	Total time to contract signing	Time to complete
Spare parts for CPA vessels	1	B1	Procurement of spare parts of main engine for CPA Tug boats	Nos	4	OTM	HOPE	CPA	100	Planned Date Planned Days Actual Days	-	21/07/2021	04/08/2021	18/08/2021	25/08/2021	01/09/2021	29/09/2021	70	120
	2	B2	Procurement of spare parts for CPA Pilot vessels	Nos	4	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	22/07/2021	05/08/2021	19/08/2021	26/08/2021	02/09/2021	30/09/2021	70	120
	3	B3	Procurement of spare parts for CPA Water supply vessels	Nos	4	OTM	HOPE	CPA	100	Planned Date Planned Days Actual Days	-	23/07/2021	06/08/2021	20/08/2021	27/08/2021	03/09/2021	01/10/2021	70	120
	4	B4	Procurement of spare parts for CPA Mooring launches	Nos	4	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	24/07/2021	07/08/2021	21/08/2021	28/08/2021	04/09/2021	02/10/2021	70	120
	5	B5	Procurement of spare parts for CPA Buoy Laying vessels	Nos	2	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	25/07/2021	08/08/2021	22/08/2021	29/08/2021	05/09/2021	03/10/2021	70	120
	6	B6	Procurement of spare parts for CPA Survey vessels	Nos	4	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	26/07/2021	09/08/2021	23/08/2021	30/08/2021	06/09/2021	04/10/2021	70	120
	7	B7	Procurement of spare parts for different operational CPA vessels	Nos	4	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	27/07/2021	10/08/2021	24/08/2021	31/08/2021	07/09/2021	05/10/2021	70	120
	8	B8	Accidental procurement of accessories for different CPA vessels	Nos	6	LTM	HOPE	CPA	100	Planned Date Planned Days Actual Days	-	28/07/2021	11/08/2021	25/08/2021	01/09/2021	08/09/2021	06/10/2021	70	120
Sub-Total:									550										
MS Plate and Angle for Barges	1	B9	Procurement of M S Plate, Angle, Channel, & Girder for Barges & CPA Vessels	Nos	5	OTM	HOPE	CPA	700	Planned Date Planned Days Actual Days	-	28/07/2021	11/08/2021	25/08/2021	01/09/2021	08/09/2021	06/10/2021	70	120
	2	B10	Procurement of M S Pipe for Barges & CPA Vessels	Nos	3	OTM	HOPE	CPA	200	Planned Date Planned Days Actual Days	-	29/07/2021	12/08/2021	26/08/2021	02/09/2021	09/09/2021	07/10/2021	70	120
	3	B11	Procurement of Marine paint for underwater painting works of CPA Vessels	Nos	3	OTM	HOPE	CPA	100	Planned Date Planned Days Actual Days	-	30/07/2021	13/08/2021	27/08/2021	03/09/2021	10/09/2021	08/10/2021	70	120
	4	B12	Procurement of conventional marine paint for CPA pontoon and deck loading barges.	Nos	2	LTM	HOPE	CPA	100	Planned Date Planned Days Actual Days	-	31/07/2021	14/08/2021	28/08/2021	04/09/2021	11/09/2021	09/10/2021	70	120
Sub-Total:									1100										
Flotilla and slipway	1	B13	Chipping, scraping, and painting of different Pontoon and deck loading barges of CPA	Nos	5	LTM	HOPE	CPA	20	Planned Date Planned Days Actual Days	-	31/07/2021	14/08/2021	28/08/2021	04/09/2021	11/09/2021	09/10/2021	70	120
	2	B14	Different accidental repair works for various pontoon barges of CPA	Nos	2	LTM	HOPE	CPA	20	Planned Date Planned Days Actual Days	-	01/08/2021	15/08/2021	29/08/2021	05/09/2021	12/09/2021	10/10/2021	70	120
	3	B15	Procurement of Channel girder H beam and other accessories for 80 ton slipway trolley	Nos	2	OTM	HOPE	CPA	70	Planned Date Planned Days Actual Days	-	02/08/2021	16/08/2021	30/08/2021	06/09/2021	13/09/2021	11/10/2021	70	120
	4	B16	Procurement of wood for flotilla and slipway	Nos	3	OTM	HOPE	CPA	90	Planned Date Planned Days Actual Days	-	03/08/2021	17/08/2021	31/08/2021	07/09/2021	14/09/2021	12/10/2021	70	120
Sub-Total:									200										

নির্বাহী প্রকৌশলী (সহকারী)
নৌ প্রকৌশল বিভাগ/চবক

নির্বাহী প্রকৌশলী (সহকারী) এম এম হাবিবুল্লাহ আকীম
নৌ প্রকৌশল বিভাগ/চবক।
এম এম হাবিবুল্লাহ আকীম

এম এম হাবিবুল্লাহ আকীম

Barges (Pontoon & Deck Loading)	1	B17	Docking Repair of Pontoon barge-16	Nos	1	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	03/08/2021	17/08/2021	31/08/2021	07/09/2021	14/09/2021	12/10/2021	70	120
	2	B18	Docking Repair of Pontoon barge-25	Nos	1	DPM	HOPE	CPA	100	Planned Date Planned Days Actual Days	-	04/08/2021	18/08/2021	01/09/2021	08/09/2021	15/09/2021	13/10/2021	70	120
	3	B19	Docking Repair of Pontoon barge-13	Nos	1	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	05/08/2021	19/08/2021	02/09/2021	09/09/2021	16/09/2021	14/10/2021	70	120
	4	B20	Docking Repair of Pontoon barge-DC 3	Nos	1	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	06/08/2021	20/08/2021	03/09/2021	10/09/2021	17/09/2021	15/10/2021	70	120
	5	B21	Docking Repair of Pontoon barge-08	Nos	1	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	07/08/2021	21/08/2021	04/09/2021	11/09/2021	18/09/2021	16/10/2021	70	120
	6	B22	Docking Repair of Pontoon barge-10	Nos	1	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	08/08/2021	22/08/2021	05/09/2021	12/09/2021	19/09/2021	17/10/2021	70	120
	7	B23	Docking Repair of Pontoon barge-15	Nos	1	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	09/08/2021	23/08/2021	06/09/2021	13/09/2021	20/09/2021	18/10/2021	70	120
	8	B24	Accidental docking repair of Pontoon/deck loading barge	Nos	1	LTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	10/08/2021	24/08/2021	07/09/2021	14/09/2021	21/09/2021	19/10/2021	70	120
	9	B25	Procurement of different accessories for Pontoon and Deck Loading Barges	Nos	1	LTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	11/08/2021	25/08/2021	08/09/2021	15/09/2021	22/09/2021	20/10/2021	70	120
Sub-Total:										500									
	1	B26	Different repair works of Main Engine and other accessories for CPA Vessels	Nos	5	LTM	HOPE	CPA	400	Planned Date Planned Days Actual Days	-	11/08/2021	25/08/2021	08/09/2021	15/09/2021	22/09/2021	20/10/2021	70	120
	2	B27	Accidental repair works of Main Engine and other accessories for CPA vessels	Nos	5	LTM	HOPE	CPA	150	Planned Date Planned Days Actual Days	-	12/08/2021	26/08/2021	09/09/2021	16/09/2021	23/09/2021	21/10/2021	70	120
	3	B28	Accidental Docking Repair of CPA TUG Vessels	Nos	4	OTM	HOPE	CPA	250	Planned Date Planned Days Actual Days	-	13/08/2021	27/08/2021	10/09/2021	17/09/2021	24/09/2021	22/10/2021	70	120
	4	B29	Docking Repair of CPA Pilot Vessel	Nos	4	OTM	HOPE	CPA	250	Planned Date Planned Days Actual Days	-	14/08/2021	28/08/2021	11/09/2021	18/09/2021	25/09/2021	23/10/2021	70	120
	5	B30	Docking Repair of CPA Vessel BLV Ali	Nos	10	LTM	HOPE	CPA	450	Planned Date Planned Days Actual Days	-	15/08/2021	29/08/2021	12/09/2021	19/09/2021	26/09/2021	24/10/2021	70	120
	6	B31	Accidental docking repair of other CPA vessels	Nos	3	LTM	HOPE	CPA	150	Planned Date Planned Days Actual Days	-	16/08/2021	30/08/2021	13/09/2021	20/09/2021	27/09/2021	25/10/2021	70	120
	7	B32	Different repair works of Main Engine and other accessories for Kandari-12	Nos	2	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	17/08/2021	31/08/2021	14/09/2021	21/09/2021	28/09/2021	26/10/2021	70	120
	8	B33	Different repair works of Main Engine and other accessories for Dishari-2	Nos	5	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	18/08/2021	01/09/2021	15/09/2021	22/09/2021	29/09/2021	27/10/2021	70	120
	9	B34	Different repair works of Main Engine and other accessories for Moshak	Nos	4	OTM	HOPE	CPA	40	Planned Date Planned Days Actual Days	-	19/08/2021	02/09/2021	16/09/2021	23/09/2021	30/09/2021	28/10/2021	70	120
	10	B35	Different repair works of Main Engine and other accessories for Jalpori	Nos	2	LTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	20/08/2021	03/09/2021	17/09/2021	24/09/2021	01/10/2021	29/10/2021	70	120
	11	B36	Different repair works of Main Engine and other accessories for Badhuni-3	Nos	1	OTM	HOPE	CPA	40	Planned Date Planned Days Actual Days	-	21/08/2021	04/09/2021	18/09/2021	25/09/2021	02/10/2021	30/10/2021	70	120

নির্বাহী প্রকৌশলী (জলযান)
নৌ প্রকৌশল বিভাগ/সদর

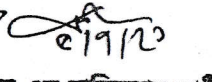
নির্বাহী প্রকৌশলী (মেরিন) উপ-প্রধান প্রকৌশলী (মেরিন)
নৌ প্রকৌশল বিভাগ/সদর।

১৮/১০/২১
০৮.১০.২১

Tugs & Vessels	12	B37	Different repair works of Main Engine and other accessories for BLV Lushai	Nos	3	LTM	HOPE	CPA	60	Planned Date	Planned Days	Actual Days	-	22/08/2021	05/09/2021	19/09/2021	26/09/2021	03/10/2021	31/10/2021	70	120
	13	B38	Different repair works of Main Engine and other accessories for Ambulance Ship	Nos	2	LTM	HOPE	CPA	50	Planned Date	Planned Days	Actual Days	-	23/08/2021	06/09/2021	20/09/2021	27/09/2021	04/10/2021	01/11/2021	70	120
	14	B39	Different repair works of Main Engine and other accessories for Jarip-9	Nos	2	LTM	HOPE	CPA	40	Planned Date	Planned Days	Actual Days	-	24/08/2021	07/09/2021	21/09/2021	28/09/2021	05/10/2021	02/11/2021	70	120
	15	B40	Different repair works of Main Engine and other accessories for Jarip-10	Nos	1	LTM	HOPE	CPA	40	Planned Date	Planned Days	Actual Days	-	25/08/2021	08/09/2021	22/09/2021	29/09/2021	06/10/2021	03/11/2021	70	120
	16	B41	Different repair works of Main Engine and other accessories for Jarip-11	Nos	2	LTM	HOPE	CPA	40	Planned Date	Planned Days	Actual Days	-	26/08/2021	09/09/2021	23/09/2021	30/09/2021	07/10/2021	04/11/2021	70	120
	17	B42	Different repair works of Main Engine and other accessories for Jarip-15	Nos	4	LTM	HOPE	CPA	40	Planned Date	Planned Days	Actual Days	-	27/08/2021	10/09/2021	24/09/2021	01/10/2021	08/10/2021	05/11/2021	70	120
	18	B43	Repair of Steering system for CPA Jarip vessels	Nos	9	LTM	HOPE	CPA	100	Planned Date	Planned Days	Actual Days	-	28/08/2021	11/09/2021	25/09/2021	02/10/2021	09/10/2021	06/11/2021	70	120
	19	B44	Docking Repair of CPA Vessel Moshak	Nos	3	LTM	HOPE	CPA	350	Planned Date	Planned Days	Actual Days	-	29/08/2021	12/09/2021	26/09/2021	03/10/2021	10/10/2021	07/11/2021	70	120
	20	B45	Docking Repair of CPA Vessel Dishari 7	Nos	2	LTM	HOPE	CPA	250	Planned Date	Planned Days	Actual Days	-	30/08/2021	13/09/2021	27/09/2021	04/10/2021	11/10/2021	08/11/2021	70	120
	21	B46	Docking Repair of CPA Vessel BLV Lusai	Nos	1	OTM	HOPE	CPA	50	Planned Date	Planned Days	Actual Days	-	31/08/2021	14/09/2021	28/09/2021	05/10/2021	12/10/2021	09/11/2021	70	120
	22	B47	Docking Repair of CPA Vessel Jarip 12	Nos	1	OTM	HOPE	CPA	40	Planned Date	Planned Days	Actual Days	-	01/09/2021	15/09/2021	29/09/2021	06/10/2021	13/10/2021	10/11/2021	70	120
	23	B48	Docking Repair of CPA Vessel Kandari 2	Nos	1	LTM	HOPE	CPA	40	Planned Date	Planned Days	Actual Days	-	02/09/2021	16/09/2021	30/09/2021	07/10/2021	14/10/2021	11/11/2021	70	120
	24	B49	Repair of steering and electrical system of Dishari 6	Nos	2	LTM	HOPE	CPA	20	Planned Date	Planned Days	Actual Days	-	03/09/2021	17/09/2021	01/10/2021	08/10/2021	15/10/2021	12/11/2021	70	120


 নিৰ্বাহী প্রকৌশলী (জনযান)
 নৌ প্রকৌশল বিভাগ/চবক।


 নিৰ্বাহী প্রকৌশলী (মেরিন)
 নৌ প্রকৌশল বিভাগ/চবক।


 জে এম হোসেন
 উপ-প্রকৌশলী (মেরিন)
 নৌ প্রকৌশল বিভাগ/চবক।

CHATTOGRAM PORT AUTHORITY
Annual Procurement Plan (APP)

Financial Year : 2021-2022
Budget Type : Capital Expenditure
Department : Marine Engineering Department

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Budget Head	Sl. No	Pkg No	Description of Package	Unit	Qty	Method	Approver	Source of Fund	Estimated Cost in Lac Tk	Time code for processing	Pre Qualification	Tender Invitation	Tender Opening	Tender Evaluation	Approval of Awards	Notification of awards	Signing of Contract	Total time to contract signing	Time for completion
Procurement of Tools & Equipment for Workshop	1	A1	Procurement of Power Hacksaw for Ship Building Shop	Nos	1	OTM	HOPE	CPA	25	Planned Date Planned Days Actual Days	-	06/09/2021	20/09/2021	04/10/2021	11/10/2021	18/10/2021	15/11/2021	70	120
	2	A2	Procurement of Pallet Truck for Marine Engineering Department	Nos	1	OTM	HOPE	CPA	20	Planned Date Planned Days Actual Days	-	07/09/2021	21/09/2021	05/10/2021	12/10/2021	19/10/2021	16/11/2021	70	120
	3	A3	Procurement of different engine repair/overhaul tools for Engine Repair Shop	Nos	2	LTM	HOPE	CPA	20	Planned Date Planned Days Actual Days	-	08/09/2021	22/09/2021	06/10/2021	13/10/2021	20/10/2021	17/11/2021	70	120
	4	A4	Procurement of different tools & equipment for Marine Engineering Department	Nos	4	LTM	HOPE	CPA	110	Planned Date Planned Days Actual Days	-	09/09/2021	23/09/2021	07/10/2021	14/10/2021	21/10/2021	18/11/2021	70	120
	5	A5	Procurement of 01 (One) no 16 ton low mast forklift truck	Nos	1	OTM	HOPE	CPA	125	Planned Date Planned Days Actual Days	-	10/09/2021	24/09/2021	08/10/2021	15/10/2021	22/10/2021	19/11/2021	70	120
Sub-Total:									300										
Procurement of Accessories and Installation of cleaning system of flotilla slipway	1	A6	Procurement of accessories for 50 ton and 80 ton slipway	Nos	2	LTM	HOPE	CPA	100	Planned Date Planned Days Actual Days	-	10/09/2021	24/09/2021	08/10/2021	15/10/2021	22/10/2021	19/11/2021	70	120
	2	A7	Procurement of accessories and installation of cleaning system of flotilla slipway	Nos	1	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	11/09/2021	25/09/2021	09/10/2021	16/10/2021	23/10/2021	20/11/2021	70	120
Sub-Total:									150										
Procurement of New Prop. Eng., Gearbox, Stern Arrng. Sys., Prop. Sys., and Gen. Set for CPA vessels	1	A8	Replacement of CPA Vessel PV Dishari 8	Nos	1	OTM	HOPE	CPA	100	Planned Date Planned Days Actual Days	-	11/09/2021	25/09/2021	09/10/2021	16/10/2021	23/10/2021	20/11/2021	70	120
	2	A9	Repowering of CPA Vessel BLV Lusai	Nos	1	OTM	HOPE	CPA	100	Planned Date Planned Days Actual Days	-	12/09/2021	26/09/2021	10/10/2021	17/10/2021	24/10/2021	21/11/2021	70	120
	3	A10	Procurement of Propeller, Gearbox, Shaft of different CPA vessels	Nos	3	OTM	HOPE	CPA	1800	Planned Date Planned Days Actual Days	-	13/09/2021	27/09/2021	11/10/2021	18/10/2021	25/10/2021	22/11/2021	70	120
Sub-Total:									2000										
Procurement of Various Equipment and Machineries	1	A11	Procurement of Rail Track for Portal Crane of 1200 Ton slipway	Nos	1	OTM	HOPE	CPA	800	Planned Date Planned Days Actual Days	-	13/09/2021	27/09/2021	11/10/2021	18/10/2021	25/10/2021	22/11/2021	70	120
	2	A12	Procurement of CNC Plasma and Flame Cutting Machine for Ship Building Shop	Nos	1	OTM	HOPE	CPA	160	Planned Date Planned Days Actual Days	-	14/09/2021	28/09/2021	12/10/2021	19/10/2021	26/10/2021	23/11/2021	70	120
	3	A13	Procurement of CNC Lathe Machine	Nos	1	OTM	HOPE	CPA	300	Planned Date Planned Days Actual Days	-	15/09/2021	29/09/2021	13/10/2021	20/10/2021	27/10/2021	24/11/2021	70	120
	4	A14	Procurement of Propulsion Engine, Genset and other accessories for Bay Cleaner 1 & 2	Nos	1	OTM	HOPE	CPA	150	Planned Date Planned Days Actual Days	-	16/09/2021	30/09/2021	14/10/2021	21/10/2021	28/10/2021	25/11/2021	70	120
	5	A15	Procurement of different accessories for all slipways.	Nos	2	LTM	HOPE	CPA	250	Planned Date Planned Days Actual Days	-	17/09/2021	01/10/2021	15/10/2021	22/10/2021	29/10/2021	26/11/2021	70	120
	6	A16	Procurement of Main generator set for CPA Vessels	Nos	4	OTM	HOPE	CPA	320	Planned Date Planned Days Actual Days	-	18/09/2021	02/10/2021	16/10/2021	23/10/2021	30/10/2021	27/11/2021	70	120

নির্বাহী প্রকৌশলী (জলযান) নির্বাহী প্রকৌশলী (যেহিউ) এর কার্যালয়
লৌ প্রকৌশল বিভাগ/স্বাক্ষর লৌ প্রকৌশল বিভাগ/স্বাক্ষর

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	7	A17	Procurement of generator set for Mooring Launch	Nos	1	OTM	HOPE	CPA	20	Planned Date Planned Days Actual Days	-	19/09/2021	03/10/2021	17/10/2021	24/10/2021	31/10/2021	28/11/2021	70	120
									Sub-Total:	2000									
Construction of 1 no new 1200 ton capacity slipway of Marine Engineering Department	1	A18	Construction of 1 no new slipway for Marine Engineering Department	Nos	1	OTM	HOPE	CPA	3000	Planned Date Planned Days Actual Days	-	19/09/2021	03/10/2021	17/10/2021	24/10/2021	31/10/2021	28/11/2021	70	120
									Sub-Total:	3000									
									Total:	7450									

নির্বাহী প্রকৌশলী (ভানসান) নির্বাহী প্রকৌশলী (মেরিন) প্রজ্ঞাপন প্রস্তুতকারক অফিস
 লে প্রকৌশল বিভাগ/চবক লে প্রকৌশল বিভাগ/চবক। প্রজ্ঞাপন প্রস্তুতকারক (মেরিন)
 প্রজ্ঞাপন প্রস্তুতকারক অফিস।

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CHATTOGRAM PORT AUTHORITY
Annual Procurement Plan (APP)

Financial Year : 2021-2022
Budget Type : Capital Expenditure Renewal & Replacement
Department : Marine Engineering Department

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Budget Head	Sl. No	Pkg No	Description of Package	Unit	Qty	Method	Approver	Source of Fund	Estimated Cost in Lac Tk	Time code for processing	Pre Qualification	Tender Invitation	Tender Opening	Tender Evaluation	Approval of Awards	Notification of awards	Signing of Contract	Total time to contract signing	Time for completion
Replacement of tools and plants of marine workshop	1	C1	Procurement of Different Accessories for slipways	Nos	2	LTM	HOPE	CPA	60	Planned Date Planned Days Actual Days	-	15/07/2021	29/07/2021	12/08/2021	19/08/2021	26/08/2021	23/09/2021	70	120
	2	C2	Replacement of different accessories at 1200 ton winch room	Nos	5	LTM	HOPE	CPA	30	Planned Date Planned Days Actual Days	-	16/07/2021	30/07/2021	13/08/2021	20/08/2021	27/08/2021	24/09/2021	70	120
	3	C3	Replacement of different accessories at 50 ton winch room	Nos	2	LTM	HOPE	CPA	10	Planned Date Planned Days Actual Days	-	17/07/2021	31/07/2021	14/08/2021	21/08/2021	28/08/2021	25/09/2021	70	120
			Sub-Total:						100										
Replacement & Renovation of 1200 Ton slipway	1	C4	Replacement of gangway of flotilla jetty	Nos	1	OTM	HOPE	CPA	200	Planned Date Planned Days Actual Days	-	17/07/2021	31/07/2021	14/08/2021	21/08/2021	28/08/2021	25/09/2021	70	120
	2	C5	Renovation & Upgradation of 80 ton slipway	Nos	1	OTM	HOPE	CPA	100	Planned Date Planned Days Actual Days	-	18/07/2021	01/08/2021	15/08/2021	22/08/2021	29/08/2021	26/09/2021	70	120
	3	C6	Procurement of girder, beam, channel and other materials for 1200 ton slipway	Nos	4	OTM	HOPE	CPA	200	Planned Date Planned Days Actual Days	-	19/07/2021	02/08/2021	16/08/2021	23/08/2021	30/08/2021	27/09/2021	70	120
			Sub-Total:						500										
Replacement of Different Type of Hydraulic Hose Pipe with necessary fittings for CPA Vessels.	1	C7	Procurement of Different Type of Hydraulic Hose Pipe with necessary fittings for CPA Vessels.	Nos	5	OTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	20/07/2021	03/08/2021	17/08/2021	24/08/2021	31/08/2021	28/09/2021	70	120
			Sub-Total:						50										
Replacement of Different Type of Rubber Hose Pipe with necessary fittings for CPA Vessels.	1	C8	Procurement of Different Type of Rubber Hose Pipe with necessary fittings for CPA Vessels.	Nos	4	LTM	HOPE	CPA	50	Planned Date Planned Days Actual Days	-	21/07/2021	04/08/2021	18/08/2021	25/08/2021	01/09/2021	29/09/2021	70	120
			Sub-Total:						50										
Total:									700										

নির্বাহী প্রকৌশলী (জলযান)
নৌ প্রকৌশল বিভাগ/চবক:

নির্বাহী প্রকৌশলী (মেরিন)
নৌ প্রকৌশল বিভাগ/চবক:

এস এম হাবিবুল্লাহ আদীব
উপ-প্রকৌশলী (মেরিন)
চবক/চবক

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