

যান্ত্রিক বিভাগ

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Capital Expenditure
Department : Mechanical Department

Budget Type : Capital Expenditure
Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Procurement of motor vehicles	Procurement Cell	1		Mobile Workshop	nos	4		OTM.ICT	Chairman CPA	CPA	700.00		Planned Date		30/10/21							
													Planned Days									
													Actual Days									
		2		Truck mounted man lift 16m	nos	2		OTM	Chairman CPA	CPA	300.00		Planned Date		15/11/21							
													Planned Days									
													Actual Days									
Total : 1,000.00													Planned Date		29/11/21							
Procurement of Motor cycle	Procurement Cell	1		Motor Cycle	nos	40		OTM/DP M	M(Engg) CPA	CPA	50.00		Planned Date									
													Planned Days									
													Actual Days									
Total : 50.00													Planned Date		15/01/22							
Procurement of cargo handling equipment	Procurement Cell	1	3/2021	Forklift Truck 3T	nos	20		OTM.ICT	Chairman CPA	CPA	625.00		Planned Date			15/01/22						
													Planned Days									
													Actual Days									
		2	4/2021	Forklift Truck 5T	nos	15		OTM.ICT	Chairman CPA	CPA	750.00		Planned Date			10/02/22						
													Planned Days									
													Actual Days									
Total : 1,375.00													Planned Date		25/10/21							
Procurement of container handling equipt. (CONTAINER)	Procurement Cell	1	1/2/22	Forklift Truck 20T	nos	3		OTM.ICT	CPA	CPA	840.00		Planned Date			25/10/21						
													Planned Days									
													Actual Days									
		2	2/2/22	Scissor lift 18m. self propelled	nos	2		OTM	CPA	CPA	360.00		Planned Date			31/10/21						
													Planned Days									
													Actual Days									
Total : 1,200.00													Planned Date		22/03/22							
Replacement of heavy vehicles	Procurement Cell	1		Water Bowser	nos	1		OTM	M(Engg) CPA	CPA	65.00		Planned Date			22/03/22						
													Planned Days									
													Actual Days									
Total : 120.00													Planned Date									

MD. SHAKHAWAT HOSSAIN-015553

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Dy. Chief Engineer (Mech)
Ctg. Port Authority

সদস্য (প্রকৌশল)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য (প্রকৌশল)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

Chairman
Chittagong Port Authority

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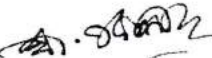
CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
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 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation		
				Dump Truck	nos	1		OTM	M(Engg) CPA	CPA	50.00		Planned Date		30/04/22									
													Planned Days											
														Actual Days										
		Total :											115.00											
Replacement of container handling Equipt.	Procurement Cell	1	1/1920	Straddle Carrier 4H	nos	3		OTM.ICT	CPA Board	CPA	2,700.00		Planned Date		20/11/21									
														Planned Days										
															Actual Days									
		Total :											2,700.00											
Grand Total :											6,440.00													


 Dy Chief Engineer (Mech)
 Ctg. Port Authority


 Dy Chief Engineer (Mechanical)
 Chittagong Port Authority


 সদস্য (প্রকৌশল)
 চট্টগ্রাম বন্দর কর্তৃপক্ষ।


 Chairman
 Chittagong Port Authority

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
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Department : Mechanical Department

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Procurement of office equipment & VHF set	Transport	1		Procurement of office equipment & VHF set	nos	2		OTM/LT M/Rfq	CE(Mech). CPA	CPA	2.00		Planned Date		10/11/21							
													Planned Days									
														Actual Days								
		Total :											2.00									
Procurement of standard and special tools	Transport	1		Procurement of standard and special tools	nos	150		OTM/LT M/Rfq	M(Engg) CPA	CPA	20.00		Planned Date		25/12/21							
														Planned Days								
															Actual Days							
		Total :											20.00									
Procurement of plant & machinery	Transport	1		Procurement of plant & machinery	nos	5		OTM/LT M/Rfq	M(Engg) CPA	CPA	35.00		Planned Date		30/12/21							
														Planned Days								
															Actual Days							
		Total :											35.00									
Procurement of fuel tank, dispensing units & related services including CNG Station	Transport	1		Procurement of fuel tank, dispensing units & related services including CNG Station	nos	4		OTM/LT M/Rfq	M(Engg) CPA	CPA	20.00		Planned Date		10/01/22							
														Planned Days								
															Actual Days							
		Total :											20.00									
Replacement of office eqipt. and VHF Set.	Transport	1		Replacement of office eqipt. and VHF Set.	nos	2		OTM/LT M/Rfq	CE(Mech). CPA	CPA	2.00		Planned Date		20/02/22							
														Planned Days								
															Actual Days							
		Total :											2.00									
Replacement of standard and special tools	Transport	1		Replacement of standard and special tools	nos	10		OTM/LT M/Rfq	CE(Mech). CPA	CPA	2.50		Planned Date		10/03/22							
														Planned Days								
															Actual Days							
		Total :											2.50									
Replacement of plant & machinery	Transport	1		Replacement of plant & machinery	nos	20		OTM/LT M/Rfq	CE(Mech). CPA	CPA	5.00		Planned Date		25/03/22							
														Planned Days								
															Actual Days							
		Total :											5.00									

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Dy. Chief Engineer (Mech)
CPA

সদস্য (প্রকৌশল)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

সদস্য (প্রকৌশল)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

Chairman
Chittagong Port Authority

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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Capital Expenditure
Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Replacement of Fuel Tanks, Dispensing Units & Related Services	Transport	1		Replacement of Fuel Tanks, Dispensing Units & Related Services	nos	1		OTM/LT M/Rfq	CE(Mech). CPA	CPA	1.50				30/04/22							
													Planned Date									
													Planned Days									
													Actual Days									
Replacement of Light Vehicles	Transport	1		Car	nos	3		OTM	M(Engg) CPA	CPA	99.00				10/01/22							
													Planned Date									
													Planned Days									
													Actual Days									
		2		Pick-up	nos	2		OTM	Chairman CPA	CPA	120.00				18/01/22							
													Planned Date									
													Planned Days									
													Actual Days									
		3		Jeep	nos	2		OTM/DP M	Chairman CPA	CPA	198.00				22/02/22							
													Planned Date									
													Planned Days									
													Actual Days									
		4		Microbus	nos	2		OTM	M(Engg) CPA	CPA	96.00				27/02/22							
													Planned Date									
													Planned Days									
													Actual Days									
Total :												513.00										

Financial Year : 2021-22
Budget Type : Revenue Expenditure
Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Motor vehicles	Transport	1		Hire of Cars(outsource) (around 25 nos.in several lots)	nos	25		OTM	Chairman CPA	CPA	350.00				20/05/21							
													Planned Date									
													Planned Days									
													Actual Days									
		2		Hire of Microbuses(outsource)	nos	27		OTM	Chairman CPA	CPA	485.00											
													Planned Date									
													Planned Days									
													Actual Days									

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By Chief Engineer (Mech)
Chittagong Port Authority

Chief Engineer (Mechanical)
Chittagong Port Authority

সদস্য (প্রকৌশল)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

Chairman
Chittagong Port Authority

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				Hire of Microbuses(outsource) (around 27 nos.in several lots)	nos	27		OTM	Chairman CPA	CPA	485.00		Planned Date		20/05/21							
													Planned Days									
													Actual Days									
		3		Renewal of fitness and tax token for vehicles	nos	105		OTM/LT M/Rfq	CE(Mech) CPA	CPA	30.00		Planned Date									
													Planned Days									
													Actual Days									
		4		CNG cylinder testing	nos	15		LTM	CE(Mech) CPA	CPA	5.00		Planned Date									
													Planned Days									
													Actual Days									
		5		Volcanizing of tyres(Yearly contact)	nos	60		LTM	CE(Mech) CPA	CPA	5.00		Planned Date		15/05/21							
													Planned Days									
													Actual Days									
		6		Filters for vehicles in several lots	nos	90		OTM/LT M/Rfq	As per DoP,CPA	CPA	35.00		Planned Date									
													Planned Days									
													Actual Days									
		7		Spares for vehicles in several lots	nos	90		OTM/LT M/Rfq	As per DoP,CPA	CPA	95.00		Planned Date									
													Planned Days									
													Actual Days									
		8		Repair works for vehicles in several lots	nos	100		OTM/LT M/Rfq	As per DoP,CPA	CPA	125.00		Planned Date									
													Planned Days									
													Actual Days									
		9		Tyres,batteries,lub oils,brake oils,acids etc.	nos	100		OTM/LT M/Rfq	As per DoP,CPA	CPA	75.00		Planned Date									
													Planned Days									
													Actual Days									
Total :												1,205.00										
Grand Total :												1,806.00										

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Dy Chief Engineer (Mech)
C.P.A. Port Authority

Chief Engineer (Mechanical)
Chittagong Port Authority

সদস্য (প্রকৌশল)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

Chairman
Chittagong Port Authority

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Procurement of office equipment & VHF set	CENTRAL WORKSHOP	1	11	Procurement of office equipment including computer & furniture & VHF set	NOS	2		RFQ/OT M DTM/ LTM	DELEGATION OF FINANCIAL POWER	CPA	20.00		Planned Date		12/11/21						
													Planned Days								
													Actual Days								
Total :												20.00									
Procurement of standard and special tools	CENTRAL WORKSHOP	1	12	Procurement of standard & special tools: a) Engine Diagnostic Tools, Dummy Load Tester for Engine, b) Parts Cleaner(used for oil recycled service), Bupi Cleaner, Portable Oil Filter m/c, Hyd, Pressure Test Kit, Hyd, Cylinder & Pump Test Stand, Hand Drum Plate)	NOS	5		RFQ/OT M DTM/ LTM	DELEGATION OF FINANCIAL POWER	CPA	35.00		Planned Date		29/10/21						
													Planned Days								
													Actual Days								
Total :												35.00									
Procurement of plant & machinery	CENTRAL WORKSHOP	1	13	Procurement of plant & machinery: a) Electric High Pressure Washing M/c, Pneumatic grease gun, Light/Heavy duty mobile scissor table, b) Store handling equipment machineries, c) Drum Tracks, 4 wheel drum trolley, d) Truction Dynamometer and its accessories, e) 5 Ton Electric Overhead Crane	NOS	5		RFQ/OT M DTM/ LTM	DELEGATION OF FINANCIAL POWER	CPA	50.00		Planned Date		29/10/21						
													Planned Days								
													Actual Days								
Total :												50.00									

12/08/21
Assistant Engineer (M) R&M

12/08/21
Executive Engineer (M) R&M

12.08.21
Workshop Manager

12/08/21
Chief Engineer (Mechanical)

12/08/21
Member (Engineering) /CPA

12/08/21
Chairman CPA

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Fiscal Year : 2021-22
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Procurement of fuel tank, dispensing units & related services	CENTRAL WORKSHOP	1	14	Procurement of fuel tank, dispensing unit & related service: a) Newly complete fuel tank b) dispensing unit & related service	NOS	5		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	50.00		Planned Date		22/02/22							
													Planned Days									
													Actual Days									
Total :												50.00										
Procurement of Accessories in Testing machine	CENTRAL WORKSHOP	1	16	Procurement of Accessories for chain Tasting machine.	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	0.00		Planned Date		22/02/22							
													Planned Days									
													Actual Days									
Total :												0.00										
Procurement of Weigh Bridges scales and their accessories	CENTRAL WORKSHOP	1	17	Procurement of Weigh Bridges, Weighing Scales and their accessories including Test Weight.	NOS	5		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	50.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									
Total :												50.00										
Procurement of Engine for Handling Equipment	CENTRAL WORKSHOP	1	18	Procurement of Engines for Cargo handling equipment: a) New Engines for 10/20T capacity mobile cranes. b) New Engines for 30/50T capacity mobile cranes. c) New Engines for 3/5T capacity FLT d) New Engines for 10/20T capacity FLT	NOS	10		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	200.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									
Total :												200.00										
Procurement of plant & machinery for NCT shop	CENTRAL WORKSHOP	1	19	Procurement of plant & machinery for NCT Workshop	NOS	4		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	40.00		Planned Date		22/02/22							
													Planned Days									
													Actual Days									
Total :												40.00										

Assistant Engineer (M) R&M
 Executive Engineer (M) R&M

Workshop Manager

Chief Engineer (Mechanical)

Member (Engineering) /CPA

Chairman /CPA

CHITTAGONG PORT AUTHORITY

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ement of office equipt. II' Set.	CENTRAL WORKSHO P	1	J1	Replacement of office equipment including Computer and furniture & VHF set.	NOS	2		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	5.00		Planned Date		22/02/22							
													Planned Days									
													Actual Days									
Total :												5.00										
ement of standard and tools	CENTRAL WORKSHO P	1	J2	Replacement of Standard & Special Tools.	NOS	2		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	5.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									
Total :												5.00										
ement of plant & nery	CENTRAL WORKSHO P	1	J3	Replacement of Plant & Machinery	NOS	2		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	20.00		Planned Date		12/11/21							
													Planned Days									
													Actual Days									
Total :												20.00										
ement of Fuel Tanks, nsing units & related es	CENTRAL WORKSHO P	1	J4	Replacement of Fuel tank . Dispensing unit & related services.	NOS	2		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	10.00		Planned Date		15/08/21							
													Planned Days									
													Actual Days									
Total :												10.00										
acement of test weight	CENTRAL WORKSHO P	1	J6	Replacement of Test Weight	NOS	2		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	20.00		Planned Date		29/10/21							
													Planned Days									
													Actual Days									
Total :												20.00										
urement of furniture. e equipment including puter and VHF set etc. for oan	CENTRAL WORKSHO P	1	F1	Procurement of Office equipment including computer & furniture & VHF set.	NOS	2		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	15.00		Planned Date		22/02/22							
													Planned Days									
													Actual Days									
Total :												15.00										
urement of Standard and ial tools	CENTRAL WORKSHO P	1	F2	Procurement of standard & special tools.	NOS	2		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	15.00		Planned Date		18/08/21							
													Planned Days									
													Actual Days									
Total :												15.00										

Assistant Engineer (M)/R&M
Executive Engineer (M)/R&M

Workshop Manager

Chief Engineer (Mechanical)

Member (Engineering) /CPA

Chairman /CPA

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Procurement of Plant & Machinery	CENTRAL WORKSHOP	1	F3	Procurement of Plant & Machineries.	NOS	2		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	25.00		Planned Date		27/07/21						
													Planned Days								
													Actual Days								
		Total :										25.00									
Procurement of Fuel tanks, dispensing units and related services	CENTRAL WORKSHOP	1	F4	Procurement of fuel tank, dispensing unit & related services.	NOS	3		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	30.00		Planned Date		12/11/21						
													Planned Days								
													Actual Days								
		Total :										30.00									
Procurement of Weigh bridge and their accessories including test weight	CENTRAL WORKSHOP	1	F5	Procurement of Weigh bridge, Weighing Scales and their accessories including test weight.	NOS	3		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	40.00		Planned Date		28/08/21						
													Planned Days								
													Actual Days								
		Total :										40.00									

Financial Year : 2021-22
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 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing
Cargo handling equipment	CENTRAL WORKSHOP	1	A1	Procurement of Spare parts/Accessories for 50Ton capacity Grove brand Mobile Crane(Model: RT-9100)	Nos	6		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	60.00		Planned Date		28/08/21						
													Planned Days								
													Actual Days								
		2	A2	Procurement of Spare parts/Accessories for 50Ton capacity Manitowoc brand Mobile Crane(Model: RT-880E)	Nos	10		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	100.00		Planned Date		27/08/21						
													Planned Days								
													Actual Days								
		3	A3	Procurement of Spare parts/Accessories for	Nos	15		RFQ/OT M/DTM/LTM	DELEGATION OF	CPA	125.00										

Assistant Engineer (M)/R&M

Executive Engineer (M)/R&M

Workshop Manager

Chief Engineer (Mechanical)

Member (Engineering) CPA

Chairman CPA

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Type : Revenue Expenditure
Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time Com
				Procurement of Spare parts/Accessories for 30Ton capacity Tadano brand Mobile Crane(Model: GR600EX)	Nos	15		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	125.00		Planned Date		10/08/21							
		4	A4	Procurement of Spare parts/Accessories for 20Ton capacity Locateli brand Mobile Crane(Model: Grii-830)	Nos	2		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	10.00		Planned Date		27/07/21							
		5	A5	Procurement of Spare parts/Accessories for 20Ton capacity Manitowoc brand Mobile Crane(Model: RT-540E)	Nos	10		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	100.00		Planned Date		29/10/21							
		6	A6	Procurement of Spare parts/Accessories for 20Ton capacity Manotti brand Mobile Crane(Model: ARM-350Z & ARM-600)	Nos	12		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	120.00		Planned Date		29/10/21							
		7	A7	Procurement of Spare parts/Accessories for 20Ton capacity XCMG brand Mobile Crane(Model: RT-35)	Nos	10		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	100.00		Planned Date		15/08/21							
		8	A8	Procurement of Spare parts/Accessories for 10Ton capacity Liebherr brand Mobile Crane(Model: A-934)	Nos	10		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	100.00		Planned Date		18/08/21							
		9	A9	Procurement of Spare parts/Accessories for 10Ton capacity Sennebogen brand Mobile Crane(Model: 613M)	Nos	12		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	120.00		Planned Date		17/11/21							
		10	A10	Procurement of Spare parts/Accessories for 10Ton capacity Liebherr brand Mobile Crane(Model: A-934)	Nos	3		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	30.00		Planned Date									

Assistant Engineer (M)/R&M
Executive Engineer (M)/R&M

Workshop Manager

Chief Engineer (Mechanical)

Member (Engineering) /CPA

Chairman

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Revenue Expenditure
 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing
				Procurement of Spare parts/Accessories for 20Ton capacity Hyundai brand FLT(Model:250D-7E)	Nos	3		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	30.00		Planned Date		18/08/21						
													Planned Days								
													Actual Days								
		11	A11	Procurement of Spare parts/Accessories for 20Ton capacity Hangeha brand FLT(Model:CPCD200-W36)	Nos	5		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	75.00		Planned Date		29/10/21						
													Planned Days								
													Actual Days								
		12	A12	Procurement of Spare parts/Accessories for 10Ton capacity TCM brand FLT(Model:FD100Z-8)	Nos	5		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	75.00		Planned Date		22/02/22						
													Planned Days								
													Actual Days								
		13	A13	Procurement of Spare parts/Accessories for 10Ton capacity Hyundai brand FLT(Model:110D-7E)	Nos	3		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	30.00		Planned Date		18/08/21						
													Planned Days								
													Actual Days								
		14	A14	Procurement of Spare parts/Accessories for 10Ton capacity Hangeha brand FLT(Model:CPCD100-XW28B)	Nos	10		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	100.00		Planned Date		10/08/21						
													Planned Days								
													Actual Days								
		15	A15	Procurement of Spare parts/Accessories for 5Ton capacity TCM brand FLT(Model:FD50Z-7)	Nos	2		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	20.00		Planned Date		22/02/22						
													Planned Days								
													Actual Days								
		16	A16	Procurement of Spare parts/Accessories for 5Ton capacity Doosan brand FLT(Model:D50SC-5)	Nos	10		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	130.00		Planned Date		17/11/21						
													Planned Days								
													Actual Days								
		17	A17	Procurement of Spare parts/Accessories for 5Ton	Nos	10		RFQ/OT M/DTM/LTM	DELEGATION OF	CPA	100.00										

12/08/21
 Assistant Engineer (M)/R&M

12.08.21
 Executive Engineer (M) R&M

12.8.21
 Workshop Manager

12.8.21
 Chief Engineer (Mechanical)

12.8.21
 Member (Engineering) /CPA

12.8.21
 Chairman /CPA

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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Revenue Expenditure
 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing
				Procurement of Spare parts/Accessories for 5Ton capacity VMAX brand FLT(Model:CPCD-50.CPCD-50S)	Nos	10		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	100.00		Planned Date		29/10/21						
													Planned Days								
													Actual Days								
		18	A18	Procurement of Spare parts/Accessories for 3Ton capacity Doosan brand FLT(Model:D30-G)	Nos	12		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	120.00		Planned Date		22/02/22						
													Planned Days								
													Actual Days								
		19	A19	Procurement of Spare parts/Accessories for 3Ton capacity Hangeha brand FLT(Model:CPCD30N-RW13)	Nos	10		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	125.00		Planned Date		15/08/21						
													Planned Days								
													Actual Days								
		20	A20	Procurement of Spare parts/Accessories for 16Ton capacity Meclift brand VRT(Model:ML1612R)	Nos	5		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	50.00		Planned Date		17/11/21						
													Planned Days								
													Actual Days								
		21	A21	Procurement of Spare parts/Accessories for 4Ton capacity Haulotte brand Tele Handler(Model:HLT4017)	Nos	5		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	50.00		Planned Date		22/02/22						
													Planned Days								
													Actual Days								
		22	A22	Procurement of Spare parts/Accessories for 25Ton capacity Hangeha brand Tractor(Model:QCD30-XW33B)	Nos	6		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	60.00		Planned Date		29/10/21						
													Planned Days								
													Actual Days								
		23	A23	Procurement of Spare parts/Accessories for 1.5Ton capacity VMAX brand FLT(Model:CPD18)	Nos	4		RFQ/OT M/DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	40.00		Planned Date		10/08/21						
													Planned Days								
													Actual Days								
		24	A24	Procurement of Spare	Nos	2		RFQ/OT	DELEGATI	CPA	5.00										

Assistant Engineer (NI)/R&M/ 12/08/21

Executive Engineer (M)/R&M/ 12.08.21

Workshop Manager/ 12.8.21

Chief Engineer (Mechanical)

Member (Engineering) CPA

CPA

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Type : Revenue Expenditure
Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time to Completion
				Procurement of Spare parts/Accessories for 45Ton capacity RHC brand FLT(Model:F500-RS3)	Nos	2		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	5.00		Planned Date		15/08/21							
				Procurement of Spare parts/Accessories for 3Ton capacity TCM brand FLT(Model:FD30T32)	Nos	5		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	50.00		Planned Date		22/02/22							
				Procurement of Spare parts/Accessories for 5Ton capacity Jungheinrich brand RRC/FLT(Model:DFGS50)	Nos	2		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	25.00		Planned Date		29/04/22							
				Procurement of Filters for all Cargo Handling Eqp (Crane FLT/Others).	Nos	10		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	150.00		Planned Date		15/08/21							
				Procurement of Wire Rope (for all Crane) & Ramp (for all FLT).	Nos	10		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	110.00		Planned Date		22/02/22							
				Repair Fabrication works of components (with necessary spares/accessories) of all Cargo Handling Equipment.	Nos	15		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	150.00		Planned Date		17/11/21							
				Denting/Painting of all kinds of cargo handling equipment.	Nos	7		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	70.00		Planned Date		17/11/21							
				Miscellaneous (for all cargo handling equipment & its related service)	Nos	10		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	43.50		Planned Date		22/02/22							
Total : 2,443.50																						

Assistant Engineer (M/R&M) 12/08/24
Executive Engineer (M) R&M 12/08/24

Workshop Manager 12/8/24

Chief Engineer (Mechanical)

Member (Engineering) CPA

Chairman

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Revenue Expenditure
 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing
Chain Testing Machine	CENTRAL WORKSHOP	1	C	R&M of Chain testing machine & other plant and machineries	NOS	5		RFQ OT M/DTM/ LTM	delegation of financial power	CPA	50.00		Planned Date		12/11/21						
													Planned Days								
													Actual Days								
		Total : 50.00																			
Fuel tank, dispensing unit & related services.	CENTRAL WORKSHOP	1	F	Repair & Maintenance of fuel tank, dispensing unit & related service	NOS	5		RFQ OT M/DTM/ LTM	DELEGATION OF FINANCIAL POWER	CPA	50.00		Planned Date		29/10/21						
													Planned Days								
													Actual Days								
		Total : 50.00																			
Plant & Machineries (Central Workshop)	CENTRAL WORKSHOP	1	D	R&M of Plant and Machineries for Central Workshop (Pneumatic grease gun, Tyre Changing M/c, Overhead crane, washing m/c, lathe m/c, drilling m/c, shaper m/c, burner etc.)	NOS	10		RFQ OT M/DTM/ LTM	delegation of financial power	CPA	100.00		Planned Date		17/11/21						
													Planned Days								
													Actual Days								
		Total : 100.00																			
Repair & Maintenance of Plant and Machineries for NCT Workshop	CENTRAL WORKSHOP	1	E	R&M of Plant and Machineries for NCT Workshop (Pneumatic grease gun, Tyre Changing M/c, Overhead crane, washing m/c, lathe m/c, drilling m/c, shaper m/c etc.)	NOS	2		RFQ OT M/DTM/ LTM	DELEGATION OF FINANCIAL POWER	CPA	25.00		Planned Date		12/11/21						
													Planned Days								
													Actual Days								
		Total : 25.00																			
Repair/Maintenance & Operation of Bagging Machine & Vaccumator	CENTRAL WORKSHOP	1	G	Repair/Maintenance & Operation of Bagging Machine & vacuumator	NOS	2		RFQ OT M/DTM/ LTM	DELEGATION OF FINANCIAL POWER	CPA	20.00		Planned Date		15/08/21						
													Planned Days								
													Actual Days								
		Total : 20.00																			

12/08/21
 Assistant Engineer (M) R&M

12.08.21
 Executive Engineer (M) R&M

12.8.21
 Workshop Manager

12.8.21
 Chief Engineer (Mechanical)

12.8.21
 Member (Engineering) CPA

12.8.21
 Chairman CPA

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Revenue Expenditure
 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing
Repair Maintenance & Operation of Car Carrier	CENTRAL WORKSHOP	1	H	Repair Maintenance & Operation of Car Carrier	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	0.00		Planned Date		15/08/21						
													Planned Days								
													Actual Days								
Total :												0.00									
High Bridges and Weighing Scales	CENTRAL WORKSHOP	1	B	R&M of Weighing Scales & Weigh bridges' (Platform, Load cells, indicators, junction box, Computer, cpu, ups, monitor, mouse, keyboard, printer, toner etc).	Nos	5		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	50.00		Planned Date		29/10/21						
													Planned Days								
													Actual Days								
		2								CPA			Planned Date								
													Planned Days								
													Actual Days								
Total :												50.00									
Repair & Maintenance of Cargo handling equipment (MAGDOAN ICT)	CENTRAL WORKSHOP	1	A1	Procurement of Spare parts/Accessories for 50Ton capacity Manitowoc brand Mobile Crane(Model: RT- 880E)	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	10.00		Planned Date		28/08/21						
													Planned Days								
													Actual Days								
		2	A2	Procurement of Spare parts Accessories for 20Ton capacity Manitowoc brand Mobile Crane(Model: RT-540E)	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	8.00		Planned Date		27/07/21						
													Planned Days								
													Actual Days								
		3	A3	Procurement of Spare parts Accessories for 10Ton capacity Sennebogen brand Mobile Crane(Model: 613M)	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	8.00		Planned Date		10/08/21						
													Planned Days								
													Actual Days								
		4	A4	Procurement of Spare parts Accessories for	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF	CPA	6.00										

12/08/21
 Assistant Engineer (M)/R&M

12.8.21
 Executive Engineer (M)/R&M

12.8.21
 Workshop Manager

12.8.21
 Chief Engineer (Mechanical)

12.8.21
 Member (Engineering) /CPA

12.8.21
 Chairman, CPA

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Revenue Expenditure
 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing
				Procurement of Spare parts/Accessories for 10Ton capacity Hangcha brand FLT(Model:CPCD100-XW28B)	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	6.00		Planned Date		29/10/21						
													Planned Days								
													Actual Days								
		5	A5	Procurement of Spare parts/Accessories for 5Ton capacity Doosan brand FLT(Model:D50SC-5)	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	8.00		Planned Date		15/08/21						
													Planned Days								
													Actual Days								
		6	A6	Procurement of Spare parts/Accessories for 5Ton capacity VMAX brand FLT(Model:CPCD-50/CPCD-50S)	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	6.00		Planned Date		18/08/21						
													Planned Days								
													Actual Days								
		7	A7	Procurement of Spare parts/Accessories for 3Ton capacity Doosan brand FLT(Model:D30-G)	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	8.00		Planned Date		22/02/22						
													Planned Days								
													Actual Days								
		8	A8	Procurement of Spare parts/Accessories for 3Ton capacity Hangcha brand FLT(Model:CPCD30N-RW13)	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	8.00		Planned Date		10/08/21						
													Planned Days								
													Actual Days								
		9	A9	Procurement of Spare parts/Accessories for 16Ton capacity Meclift brand VRT(Model:ML1612R)	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	4.00		Planned Date		17/11/21						
													Planned Days								
													Actual Days								
		10	A10	Procurement of Filters for all Cargo Handling Eqpt(Crane/FLT/ Others).	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	4.00		Planned Date		29/10/21						
													Planned Days								
													Actual Days								
		11	A11	Procurement of Wire Rope(for all Crane) & Ramp(for all FLT).	NOS	1		RFQ/OT M/DTM/LTM	DELEGATION OF FINANCIAL POWER	CPA	8.00		Planned Date		18-08-21						
													Planned Days								
													Actual Days								

12/08/21
 Assistant Engineer (M)/R&M

12.08.21
 Executive Engineer (M) R&M

12.8.21
 Workshop Manager

12.8.21
 Chief Engineer (Mechanical)

12.8.21
 Member (Engineering) /CPA

12.8.21
 Chairman CPA

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Revenue Expenditure
 Department : Mechanical Department

Transactional Head		Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing			
		12	A12	Denting/Painting of all kinds of cargo handling equipment.	NOS	1			RFQ/OT M DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	5.00		Planned Date		27/07/21									
														Planned Days											
														Actual Days											
		13	A13	Miscellaneous(for all cargo handling equipment & its related service)	NOS	1				RFQ/OT M DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	7.00		Planned Date		12/11/21								
														Planned Days											
														Actual Days											
		14	A14	Repair/Fabrication works of components(with necessary spares/accessories) of all Cargo Handling Equipment.	NOS	1				RFQ/OT M DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	7.00		Planned Date		22/02/22								
														Planned Days											
														Actual Days											
		15	A15	Different size of tyre & Battery for Cargo Handling eqpt. (To be procured by Central Store Dept)	NOS	1					RFQ/OT M DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	3.00		Planned Date		15/08/21							
														Planned Days											
														Actual Days											
		Total :												100.00											
		Fuel, Oil and Lubricant for container & Cargo handling equipment (PANGOAN ICT)	CENTRAL WORKSHO P	1	E	Fuel, Oil & Lubricant for Cargo and Container Handling Eqpt.	NOS	25			RFQ/OT M DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	500.00		Planned Date		28/08/21							
															Planned Days										
															Actual Days										
Total :												500.00													
Weigh Bridges and Weighing Scales (PANGOAN ICT)	CENTRAL WORKSHO P	1	B	R&M of Weighing Scales & Weigh bridges' (Platform, Load cells, indicators, junction box, Computer, epu, ups, monitor, mouse, keyboard, printer,toner etc).	NOS	3			RFQ/OT M DTM/ LTM	DELEGATI ON OF FINANCIA L POWER	CPA	30.00		Planned Date		28/08/21									
													Planned Days												
													Actual Days												
Total :												30.00													

Faisal
 12/08/21
 Assistant Engineer (M)/R&M

12.08.21
 27/08/21
 Executive Engineer (M)/R&M

Shoracii
 12.8.21
 Workshop Manager

A. S. S. S.
 Chief Engineer (Mechanical)

W. S. S. S.
 Member (Engineering) /CPA

Chairman
 CPA

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

CO

Financial Year : 2021-22
 Budget Type : Revenue Expenditure
 Department : Mechanical Department

Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eevaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time Contract Signing
Fuel tank, dispensing unit & related services (PANGOAN ICT)	CENTRAL WORKSHOP	1	D	Repair & maintenance of Fuel tank, dispensing unit & related service	NOS	2		RFQ/OT M/DTM LTM	DELEGATION OF FINANCIAL POWER	CPA	20.00		Planned Date		12/11/21						
													Planned Days								
													Actual Days								
Total :												20.00									
Grand Total :												4,018.50									

Faisal
 12/08/21
 Assistant Engineer (M) R&M

12.08.21
 Executive Engineer (M) R&M

Glossari
 12.8.21
 Workshop Manager

25/8/21
 Chief Engineer (Mechanical)

25/8/21
 Member (Engineering) CPA

Chairman CPA

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Capital Expenditure
 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing
Procurement of office equipment including computer furniture and VHF set etc. (CONTAINER)	Zonal Workshop- AB,C,D	1	C1	Procurement of office equipment including computer&furniture, CCTV &VHF Set	Lot	1		OTM	HOPE	CPA	5.00		Planned Date		01/09/21						
													Planned Days								
													Actual Days								
		2	C2	Procurement of standard & special tools, Store Rack & office furniture.	Lot	1		OTM	HOPE	CPA	10.00		Planned Date		07/10/21						
													Planned Days								
													Actual Days								
		3	C3	Procurement of fuel tank, dispensing unit & related services.	Lot	1		OTM	HOPE	CPA	5.00		Planned Date		07/10/21						
													Planned Days								
													Actual Days								
Total :											20.00										
Procurement of plant & machinery (CONTAINER)	Zonal Workshop- AB,C,D	1	C1	a.Procurement of Air Compressors Machine	1	1		OTM	HOPE	CPA	5.00		Planned Date		02/10/21						
													Planned Days								
													Actual Days								
		2	C2	b. Procurement of Hose Crimping Machine.	1	1		OTM	HOPE	CPA	50.00		Planned Date		01/08/21						
													Planned Days								
													Actual Days								
		3	C3	c. Procurement of Portable welding Generator.	1	1		OTM	HOPE	CPA	25.00		Planned Date		10/10/21						
													Planned Days								
													Actual Days								
		4	C4	d. Procurement Pneumatic Grease Guns, Hydraulic Jack, Hydraulic Press Machine, mobile trolley, pallet trucks, Rack for spare parts,Washing machine etc.	Lot	1		OTM	HOPE	CPA	20.00		Planned Date		10/11/21						
													Planned Days								
													Actual Days								
Total :											100.00										

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নির্বাহী প্রকৌশলী (যাঃ)
 জোহান-সি
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প্রকৌশলী (যান্ত্রিক)
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প্রকৌশলী (যান্ত্রিক)
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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Type : Capital Expenditure
Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time Compl
Procurement of container handling equipmt. (CONTAINER)	Zonal Workshop-AB,C,D	1	CM1	Procurement of 03 nos Utility Vehicle for Zone-AB,C & D.	Nos	1		OTM	HOPE	CPA	150.00		Planned Date		25/10/21							
													Planned Days									
													Actual Days									
		2	CM2	Procurement of 01 no Over Head Crane(10 ton) for Zone- D.	Nos	1		OTM	HOPE	CPA	95.00		Planned Date		21/10/21							
													Planned Days									
													Actual Days									
		3	CM3	Procurement of 01 nos Mobile fuel Dispenser (Capacity 3800L) for CCT & NCT.	Nos	1		OTM	HOPE	CPA	500.00		Planned Date		10/01/22							
													Planned Days									
													Actual Days									
Total :											745.00											
Procurement of container handling equipmt. (CONTAINER)	Zonal Workshop-AB,C,D	1	C1	Procurement of Tyre changers.	No	1		OTM	HOPE	CPA	20.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
		2	C2	Procurement of Jib Crane.	No	1		OTM	HOPE	CPA	20.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
		3	C3	Procurement of Battery Chargers	Nos	2		OTM	HOPE	CPA	10.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
		4	C4	Procurement of High pressure washing machine & related service.	Nos	3		OTM	HOPE	CPA	15.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
Total :											65.00											
Replacement of office equipmt. and VHF Set.	Zonal Workshop-AB,C,D	1	R1	Replacement of office equipment including computer & Furniture & VHF sets	Lot	1		OTM	HOPE	CPA	2.50		Planned Date		05/01/22							
													Planned Days									
													Actual Days									
Total :											2.50											
Grand Total :											932.50											

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নির্বাহী প্রকৌশলী (যাঃ)
জোন-সি
চিটগাং পোর্ট কর্তৃক

তাজউদ্দিন আহমদ
নির্বাহী প্রকৌশলী (যাঃ)
এসি
জোন কর্তৃক

Page 1 of 1
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চিটগাং পোর্ট কর্তৃক

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চিটগাং পোর্ট কর্তৃক

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Capital Expenditure
 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Th
Replacement of standard and special tools	Zonal workshop-AB,C,D	1	R2	Replacement of standard and special tools	LOT	1		OTM	HOPE	CPA	10.00		Planned Date		08/09/21							
													Planned Days									
													Actual Days									
Total :											10.00											
Replacement of plant & machinery	Zonal workshop-AB,C,D	1	R3	Replacement of plant & machinery	LOT	1		OTM	HOPE	CPA	20.00		Planned Date		07/10/21							
													Planned Days									
													Actual Days									
Total :											20.00											
Grand Total :											30.00											

১০/৮/২১

১১/৮/২১
 নির্বাহী প্রকৌশলী (যাঃ)
 জোম-সি
 চট্টগ্রাম বন্দর কর্তৃপক্ষ

১১/৮/২১
 তাজউদ্দিন আহমদ
 নির্বাহী প্রকৌশলী (যাঃ)
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১১/৮/২১
 মোস্তাফিজুর রহমান
 নির্বাহী প্রকৌশলী (যাঃ)
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১১/৮/২১
 মোস্তাফিজুর রহমান
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 চট্টগ্রাম বন্দর কর্তৃপক্ষ

১১/৮/২১
 মোস্তাফিজুর রহমান
 নির্বাহী প্রকৌশলী (যাঃ)
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১১/৮/২১
 মোস্তাফিজুর রহমান
 নির্বাহী প্রকৌশলী (যাঃ)
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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

28

Financial Year : 2021-22
Budget Type : Capital Expenditure
Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	
Replacement of fuel Tanks , Dispensing Units & Related services	Zonalworkshop-D	1	R4	Replacement of fuel Tanks , Dispensing Units & Related Services	LOT	1		OTM	HOPE	CPA	10.00		Planned Date		06/01/22							
													Planned Days									
													Actual Days									
													Total :									
Grand Total :												10.00										

১৫/০৮/২১
স্বাক্ষরিত
১৫/০৮/২১
১৫/০৮/২১

১৫/০৮/২১
স্বাক্ষরিত
১৫/০৮/২১

১৫/০৮/২১
স্বাক্ষরিত
১৫/০৮/২১

১৫/০৮/২১
স্বাক্ষরিত
১৫/০৮/২১

১৫/০৮/২১
স্বাক্ষরিত
১৫/০৮/২১

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
Budget Type : Capital Expenditure
Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	T Co
Refurbishment of container handling equipt. (CONTAINER)	Zonal Workshop-AB	1	C1	Procurement of Engine(complete) for Noell/Terex straddle carriers.	No	1		OTM	HOPE	CPA	90.00		Planned Date		05/11/21							
													Planned Days									
													Actual Days									
		2	C2	Procurement of Engine(complete) for Container Mover(CM).	No	1		OTM	HOPE	CPA	50.00		Planned Date		08/09/21							
													Planned Days									
													Actual Days									
		3	C3	Procurement of Generator (complete) for Noell/Terex/konecrane brand straddle carriers.	No	1		OTM	HOPE	CPA	75.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
		4	C4	Procurement of Converter for Noell/Terex brand straddle carriers.	No	1		OTM	HOPE	CPA	65.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
Total :											280.00											
Grand Total :											280.00											

তাজউদ্দিন আহমদ
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প্রকৌশলী
চট্টগ্রাম বন্দর কর্তৃপক্ষ

প্রকৌশলী (যাঃ)
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চট্টগ্রাম বন্দর কর্তৃপক্ষ

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Transactional Head

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Jan 18/12

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প্রধান প্রকৌশলী (বলিভ)

गणेश आशीर्वाद
विद्यया नमोऽस्तुते



CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

০৭

Financial Year : 2021-22
 Budget Type : Capital Expenditure
 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time Comp
Establishment of container handling equipmt. (CONTAINER)	Zonal Workshop-D	1	C1	Procurement of Engine(complete) for Noell/Terex straddle carriers.	Nos	1		OTM	HOPE	CPA	90.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
		2	C2	Procurement of Engine(complete) for kalmar straddle carriers.	Nos	1		OTM	HOPE	CPA	60.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
		3	C3	Procurement of Converter Noell/Terex straddle carriers.	Nos	4		OTM	HOPE	CPA	115.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
		4	C4	Procurement of Generator (complete) for Noell/Terex straddle carriers.	Nos	2		OTM	HOPE	CPA	60.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
		5	C5	Procurement of Generator (complete) & Inverter for 2High straddle carriers	Nos	1		OTM	HOPE	CPA	40.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									

Total : 365.00

Grand Total : 365.00

প্রোগ্রামার (মহিলা)
 প্রোগ্রামিং ও মনিটরিং
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Page 1 of 1

প্রোগ্রামার (মহিলা)
 প্রোগ্রামিং ও মনিটরিং
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প্রোগ্রামার (মহিলা)
 প্রোগ্রামিং ও মনিটরিং
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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

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021-22

Revenue Expenditure
Mechanical Department

	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
ment	Zonal Workshop-AB (Goods)	1	B1	Procurement of spare parts (Body Spare)for kalmar brand straddle carriers.	Lot	1		OTM	HOPE	CPA	60.00		Planned Date		05/11/21							
													Planned Days									
													Actual Days									
		2	B2	Procurement of spare parts (Engine Spare) for kalmar brand straddle carriers.	Lot	1		OTM	HOPE	CPA	95.00		Planned Date		08/09/21							
													Planned Days									
													Actual Days									
		3	B3	Procurement of spare parts(Body Spare) for Noell brand straddle carriers.	Lot	1		OTM	HOPE	CPA	50.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
		4	B4	Procurement of spare parts(Engine Spare) for Noell brand straddle carriers.	Lot	1		OTM	HOPE	CPA	95.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
		5	B5	Procurement of spare parts(Body & Engine Spare) for Terex/Konecrane brand straddle carriers.	Lot	1		OTM	HOPE	CPA	95.00		Planned Date		15/08/21							
													Planned Days									
													Actual Days									
		6	B6	Procurement of spare parts(Body & Engine Spare) for Meclift brand Container Mover.	Lot	1		OTM	HOPE	CPA	40.00		Planned Date		25/01/22							
													Planned Days									
													Actual Days									
		7	B7	Procurement of spare parts(Body & Engine Spare) for Kalmar brand Loaded Reach Stackers.	Lot	1		OTM	HOPE	CPA	60.00		Planned Date		20/01/22							
													Planned Days									
													Actual Days									
		8	B8	Procurement of spare parts(Body & Engine Spare) for Kalmar brand Empty Reach Stackers.	Lot	1		OTM	HOPE	CPA	60.00		Planned Date		29/10/21							
													Planned Days									
													Actual Days									
		9	B9	Procurement of spare parts(Body & Engine Spare) for Kalmar brand Empty Reach Stackers.	Lot	1		OTM	HOPE	CPA	60.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									

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নির্বাহী প্রকৌশলী (যাঃ)
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Page 1 of 2
প্রকৌশলী (যাঃ)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

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চট্টগ্রাম বন্দর কর্তৃপক্ষ

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

০৭

Financial Year : 2021-22
 Budget Type : Revenue Expenditure
 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	T Cor
		10	B10	Procurement of spare parts(Body & Engine Spare) for Lide brand loaded Reach Stackers.	Lot	1		OTM	HOPE	CPA	50.00		Planned Date		15/08/21							
													Planned Days									
													Actual Days									
		11	B11	Procurement of spare parts(Body & Engine Spare) for Fantuzi brand 16 T Forklift truck..	Lot	1		OTM	HOPE	CPA	40.00		Planned Date		22/02/22							
													Planned Days									
													Actual Days									
		12	B12	Procurement of spare parts(Body & Engine Spare) for Kalmar brand 16 T Forklift truck..	Lot	1		OTM	HOPE	CPA	20.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									
		13	B13	Procurement of spare parts for 01 No. Ferrari brand RST and Linde brand RSTs	Lot	1		OTM	HOPE	CPA	20.00		Planned Date		29/10/21							
													Planned Days									
													Actual Days									
		14	B14	Procurement of spare parts for Container Mover(Terberg & Kalmar brand)	Lot	1		OTM	HOPE	CPA	20.00		Planned Date		20/01/22							
													Planned Days									
													Actual Days									
		15	B15	Procurement of spare parts for Manlift	Lot	1		OTM	HOPE	CPA	15.00		Planned Date		07/01/22							
													Planned Days									
													Actual Days									
Total :											780.00											
Grand Total :											780.00											

প্রকৌশল (যান্ত্রিক)
 চট্টগ্রাম বন্দর কর্তৃপক্ষ।

তাজউদ্দিন আহমদ
 নির্বাহী প্রকৌশলী (যান্ত্রিক)
 চট্টগ্রাম বন্দর কর্তৃপক্ষ।

প্রকৌশল (যান্ত্রিক)
 চট্টগ্রাম বন্দর কর্তৃপক্ষ।
 Page 2 of 2

প্রকৌশলী (যান্ত্রিক)
 চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য প্রকৌশল
 চট্টগ্রাম বন্দর কর্তৃপক্ষ।

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চট্টগ্রাম বন্দর কর্তৃপক্ষ।

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

110

Financial Year : 2021-22
Budget Type : Revenue Expenditure
Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	1 Co
Container handling equipment (Repair & Maintenance)	Zonal Workshop-C (Goods)	1	B1	Procurement of consumable spare parts i.e different types of filter,V-belts,bearings etc. for kalmar brand straddle carriers.	Lot	1		OTM	HOPE	CPA	80.00		Planned Date		27/07/21							
													Planned Days									
													Actual Days									
		2	B2	Procurement of different types of hyd. cyl, cyl kit,hyd pump,hyd hose & fittings etc. for kalmar brand straddle carriers.	Lot	1		OTM	HOPE	CPA	90.00		Planned Date		28/03/21							
													Planned Days									
													Actual Days									
		3	B3	Procurement of auto electric spare parts i.e. self starter,alternator,soln valve & coil etc. for kalmar brand straddle carriers.	Lot	1		OTM	HOPE	CPA	90.00		Planned Date		10/08/21							
													Planned Days									
													Actual Days									
		4	B4	Procurement of lifting chain ,wire rope & accessories etc. for kalmar brand straddle carriers.	Lot	1		OTM	HOPE	CPA	90.00		Planned Date		27/08/21							
													Planned Days									
													Actual Days									
		5	B5	Procurement of engine overhauling kit i.e injector,liner,piston,cylinder etc. for kalmar brand straddle carriers.	Lot	1		OTM	HOPE	CPA	90.00		Planned Date		29/10/21							
													Planned Days									
													Actual Days									
		6	B6	Procurement of water pump,fuel pump,turbocharger & their kits etc. for kalmar brand straddle carriers.	Lot	1		OTM	HOPE	CPA	90.00		Planned Date		18/08/21							
													Planned Days									
													Actual Days									
		7	B7	Procurement of spare parts(Body spare) for Noell brand straddle carriers.	Lot	1		OTM	HOPE	CPA	95.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									
		8	B8	Procurement of spare parts(Engine spare) for Noell brand straddle	Lot	1		OTM	HOPE	CPA	85.00											

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প্রকৌশলী (যান্ত্রিক)
জেনারেল ওয়ার্কশপ

প্রকৌশলী (যান্ত্রিক)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

প্রকৌশলী (যান্ত্রিক)
চট্টগ্রাম বন্দর কর্তৃপক্ষ

সদস্য প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ

চট্টগ্রাম বন্দর কর্তৃপক্ষ

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

110

Financial Year : 2021-22
Budget Type : Revenue Expenditure
Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	T Co
				Procurement of spare parts (Engine spare) for Noell brand straddle carriers.	Lot	1		OTM	HOPE	CPA	85.00		Planned Date		28/08/21							
													Planned Days									
													Actual Days									
		9	B9	Procurement of spare parts (Body spare) for Terex/Konecrane brand straddle carriers.	Lot	1		OTM	HOPE	CPA	85.00		Planned Date		27/08/21							
													Planned Days									
													Actual Days									
		10	B10	Procurement of spare parts (Engine spare) for Terex/Konecrane brand straddle carriers.	Lot	1		OTM	HOPE	CPA	70.00		Planned Date		20/02/22							
													Planned Days									
													Actual Days									
		11	B11	Procurement of spare parts for FLT Kalmar brand.	Lot	1		OTM	HOPE	CPA	30.00		Planned Date		10/01/22							
													Planned Days									
													Actual Days									
		12	B12	Procurement of Engine spare parts for KoneCrans brand 45 T RSTs.	Lot	1		OTM	HOPE	CPA	40.00		Planned Date		15/08/21							
													Planned Days									
													Actual Days									
		13	B13	Procurement of body spare parts for KoneCrans brand 45 T RSTs.	Lot	1		OTM	HOPE	CPA	40.00		Planned Date		18/08/21							
													Planned Days									
													Actual Days									
		14	B14	Procurement of spare parts (Body) for Linde brand FLT(42t).	Lot	1		OTM	HOPE	CPA	15.00		Planned Date		22/02/22							
													Planned Days									
													Actual Days									
		15	B15	Procurement of spare parts (Engine) for Linde brand FLT(42t).	Lot	1		OTM	HOPE	CPA	70.00		Planned Date		15/08/21							
													Planned Days									
													Actual Days									
		16	B16	Procurement of spare parts (Engine) for empty Kalmar brand RSTs.	Lot	1		OTM	HOPE	CPA	60.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									
		17	B17	Procurement of Body & Engine spare parts for	Lot	1		OTM	HOPE	CPA	30.00											

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স্বাক্ষরিত (স্বাক্ষর)
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স্বাক্ষরিত (স্বাক্ষর)

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

112

Financial Year : 2021-22
Budget Type : Revenue Expenditure
Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing
				Procurement of Body & Engine spare parts for 10Ton TCM forklift	Lot	1		OTM	HOPE	CPA	30.00		Planned Date		15/08/21						
													Planned Days								
													Actual Days								
		18	B18	Procurement of Body spares for Kalmar brand 45 T Reach Stacker.	Lot	1		OTM	HOPE	CPA	90.00		Planned Date		29/10/21						
													Planned Days								
													Actual Days								
		19	B19	Procurement of spares parts for Manlifter.	Lot	1		OTM	HOPE	CPA	15.00		Planned Date		17/11/21						
													Planned Days								
													Actual Days								
		20	B20	Procurement of Engine spares for Kalmar brand 45 T Reach Stacker.	Lot	1		OTM	HOPE	CPA	60.00		Planned Date		25/01/22						
													Planned Days								
													Actual Days								
Total :												1,315.00									
Grand Total :												1,315.00									

নির্বাহী প্রকৌশলী (যান্ত্রিক)
জোন-মি ওয়ার্কসপ
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

প্রা. ই. মাসুমজার
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

প্রধান প্রকৌশলী (যান্ত্রিক)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

চট্টগ্রাম বন্দর কর্তৃপক্ষ।

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

146

: 2021-22
: Revenue Expenditure
: Mechanical Department

Functional ad	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
ing equipment (Maintenance)	Zonal Workshop-D (Goods)	1	B1	Procurement of consumable spare parts i.e. different types of filter,V-belts,bearings etc. for kalmar brand straddle carrier.	Lot	1		OTM	HOPE	CPA	90.00		Planned Date		28/08/21							
													Planned Days									
													Actual Days									
		2	B2	Procurement of different types of hyd. cyl. cyl kit,hyd pump,hyd hose & fittings etc. for kalmar brand straddle carrier.	Lot	1		OTM	HOPE	CPA	98.00		Planned Date		15/08/21							
													Planned Days									
													Actual Days									
		3	B3	Procurement of auto electric spare parts i.e. self starter,alternator,soln valve & coil,sensor,PLC,card etc. for kalmar brand straddle carrier.	Lot	1		OTM	HOPE	CPA	98.00		Planned Date		29/10/21							
													Planned Days									
													Actual Days									
		4	B4	Procurement of wire rope & accessories etc. for kalmar brand straddle carrier.	Lot	1		OTM	HOPE	CPA	98.00		Planned Date		15/08/21							
													Planned Days									
													Actual Days									
		5	B5	Procurement of engine overhauling kit i.e. injector,liner,piston,cylinder etc for kalmar brand straddle carrier.	Lot	1		OTM	HOPE	CPA	98.00		Planned Date		19/10/21							
													Planned Days									
													Actual Days									
		6	B6	Procurement of water pump,fuel pump,turbocharger & their kits etc. for kalmar brand straddle carrier	Lot	1		OTM	HOPE	CPA	98.00		Planned Date		15/08/21							
													Planned Days									
													Actual Days									
		7	B7	Procurement of spare parts(Body spare) for Noell brand straddle carrier.	Lot	1		OTM	HOPE	CPA	80.00		Planned Date		29/10/21							
													Planned Days									
													Actual Days									
		8	B8	Procurement of spare parts(Engine spare) for	Lot	1		OTM	HOPE	CPA	95.00											

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(স্বাক্ষর)
কর্তৃপক্ষ

Page 1 of 2
স্বাক্ষর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

স্বাক্ষর
প্রধান প্রকৌশলী (যান্ত্রিক)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

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স্বাক্ষর
সদস্য প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

স্বাক্ষর
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

Financial Year : 2021-22
 Budget Type : Revenue Expenditure
 Department : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Eevaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	
	D			Procurement of spare parts(Engine spare) for Noell brand straddle carrier.	Lot	1		OTM	HOPE	CPA	95.00		Planned Date		15/08/21							
													Planned Days									
														Actual Days								
		9	B9	Procurement of spare parts (Body & Engine spare) for Terex brand straddle Carrier.	Lot	1			OTM	HOPE	CPA	95.00		Planned Date		11/12/21						
														Planned Days								
														Actual Days								
		10	B10	Procurement of spare parts for Empty Handling/45 T RSTs Kalmar brand.	Lot	1			OTM	HOPE	CPA	20.00		Planned Date		19/10/21						
														Planned Days								
														Actual Days								
		11	B11	Procurement of spare parts (Body spare) for kalmar brand empty handling /45T RST.	Lot	1			OTM	HOPE	CPA	5.00		Planned Date		17/11/21						
														Planned Days								
														Actual Days								
		12	B12	Procurement of spare parts (Engine spare) for kalmar brand empty handling/45T RST.	Lot	1			OTM	HOPE	CPA	10.00		Planned Date		22/02/22						
														Planned Days								
														Actual Days								
		13	B13	Procurement of spare parts for 43 M & 20 M Manlifter.	Lot	1			OTM	HOPE	CPA	90.00		Planned Date		29/10/21						
														Planned Days								
														Actual Days								
		14	B14	Procurement of spare parts for 2H Kalmar brand Straddle Carrier.	Lot	1			OTM	HOPE	CPA	150.00		Planned Date		07/01/22						
														Planned Days								
														Actual Days								
Total :											1,125.00											
Grand Total :											1,125.00											

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 প্রিন্ট করা হয়েছে
 প্রিন্ট করা হয়েছে

প্রোগ্রামার
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প্রোগ্রামার
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CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

110

: 2021-22
: Revenue Expenditure
: Mechanical Department

Additional d	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
ing equipment tenance)	Zonal Workshop- AB (R&M)	1	R1	Repair/maintenance of kalmar brand straddle carriers.	Lot	1		OTM	HOPE	CPA	85.00		Planned Date		28/08/21							
													Planned Days									
													Actual Days									
		2	R2	Repair/maintenance of Noell brand straddle carriers.	Lot	1		OTM	HOPE	CPA	80.00		Planned Date		27/07/21							
													Planned Days									
													Actual Days									
		3	R3	Repair/maintenance of Terex/Konecrane brand straddle carriers.	Lot	1		OTM	HOPE	CPA	60.00		Planned Date		10/08/21							
													Planned Days									
													Actual Days									
		4	R4	Repair/maintenance of kalmar brand loaded RST	Lot	1		OTM	HOPE	CPA	25.00		Planned Date		27/08/21							
													Planned Days									
													Actual Days									
		5	R5	Repair/maintenance of konecrane brand Loaded RST	Lot	1		OTM	HOPE	CPA	20.00		Planned Date		29/10/21							
													Planned Days									
													Actual Days									
		6	R6	Repair/maintenance of Container Mover(Mecclift brand)	Lot	1		OTM	HOPE	CPA	30.00		Planned Date		15/10/21							
													Planned Days									
													Actual Days									
		7	R7	Repair/maintenance of Container Mover(Kalmar brand)	Lot	1		OTM	HOPE	CPA	10.00		Planned Date		29/10/21							
													Planned Days									
													Actual Days									
		8	R8	Repair/maintenance of Container Mover(Terberg brand)	Lot	1		OTM	HOPE	CPA	5.00		Planned Date		18/08/21							
													Planned Days									
													Actual Days									
		9	R9	Repair/maintenance of Container Mover(Movella brand)	Lot	1		OTM	HOPE	CPA	20.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									
		10	R10	Repair/maintenance of Kalmar brand 16 ton	Lot	1		OTM	HOPE	CPA	5.00											

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ী (যান্ত্রিক)
ক্ষিপণ
কর্তৃপক্ষ।

তাজউদ্দিন আহমদ
নির্বাহী প্রকৌশলী (যাঃ)
জোম এমি
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

Page 1 of 2
প্রাক্তি
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

প্রধান প্রকৌশলী
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

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সদস্য প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

চট্টগ্রাম বন্দর কর্তৃপক্ষ।

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

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: 2021-22
: Revenue Expenditure
: Mechanical Department

Functional ad	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
				Repair/maintenance of Kalmar brand 16 ton forklift	Lot	1		OTM	HOPE	CPA	5.00		Planned Date		15/08/21							
													Planned Days									
													Actual Days									
		11	R11	Washing, cleaning & greasing of container handling equipment of CPA.	Lot	1		OTM	HOPE	CPA	20.00		Planned Date		29/10/21							
													Planned Days									
													Actual Days									
		12	R12	Others / Miscellaneous	Lot	1		OTM	HOPE	CPA	35.00		Planned Date		02/01/22							
													Planned Days									
													Actual Days									
											Total :	395.00										
											Grand Total :	395.00										

(যাজিদ)
স্বাক্ষর
কর্তৃপক্ষ।

তাজউদ্দিন আহমদ
নির্বাহী প্রকৌশলী (যাঃ)
জোম এবি
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

প্রধান প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

প্রধান প্রকৌশলী (যাজিদ)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

চট্টগ্রাম বন্দর কর্তৃপক্ষ।

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

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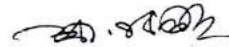
: 2021-22
: Revenue Expenditure
: Mechanical Department

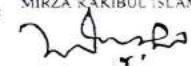
Functional ad	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
Handling equipment (Maintenance)	Zonal Workshop-C (R&M)	1	R1	Repair/maintenance of kalmar brand straddle carriers.	Lot	1		OTM	HOPE	CPA	60.00		Planned Date		28/08/21								
													Planned Days										
														Actual Days									
		2	R2	Repair/maintenance of Noell brand straddle carriers.	Lot	1			OTM	HOPE	CPA	90.00		Planned Date		27/08/21							
														Planned Days									
														Actual Days									
		3	R3	Repair/maintenance of Terex/Konecrane brand straddle carriers.	Lot	1			OTM	HOPE	CPA	90.00		Planned Date		10/08/21							
														Planned Days									
														Actual Days									
		4	R4	Procurement of spare parts of empty FLT Kalmar brand	Lot	1			OTM	HOPE	CPA	40.00		Planned Date		27/07/21							
														Planned Days									
														Actual Days									
		5	R5	Repair/maintenance of Linde brand FLT	Lot	1			OTM	HOPE	CPA	20.00		Planned Date		29/10/21							
														Planned Days									
														Actual Days									
		6	R6	Repair/maintenance of 45 Ton Kalmar RST	Lot	1			OTM	HOPE	CPA	45.00		Planned Date		29/10/21							
														Planned Days									
														Actual Days									
		7	R7	Washing, cleaning & greasing of container handling equipment of CPA.	Lot	1			OTM	HOPE	CPA	30.00		Planned Date		15/08/21							
														Planned Days									
														Actual Days									
		8	R8	Others / Miscellaneous	Lot	1			OTM	HOPE	CPA	50.00		Planned Date		18/08/21							
														Planned Days									
														Actual Days									
											Total :	425.00											
											Grand Total :	425.00											

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৮/৮/২১
সিদ্ধান্ত
সিদ্ধান্ত


সদস্য প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ।


প্রধান প্রকৌশল (মহিলা)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

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সদস্য প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ।


সদস্য প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

165

: 2021-22
: Revenue Expenditure
: Mechanical Department

Functional and	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
ing equipment (tenance)	Zonal Workshop-D (R& M)	1	R1	Repair/maintenance of kalmar brand straddle carrier.	Lot	1		OTM	HOPE	CPA	110.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									
		2	R2	Repair/maitenance of Noell brand straddle carrier.	Lot	1		OTM	HOPE	CPA	90.00		Planned Date		22/02/22							
													Planned Days									
													Actual Days									
		3	R3	Repair/maintenance of Terex brand straddle carrier.	Lot	1		OTM	HOPE	CPA	80.00		Planned Date		22/02/22							
													Planned Days									
													Actual Days									
		4	R4	Repair/maintenance of Terex brand straddle carrier.	Lot	1		OTM	HOPE	CPA	30.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									
		5	R5	Washing, cleaning & greasing of container handling equipment of CPA(CCT,GCB,NCT).	Lot	1		OTM	HOPE	CPA	94.00		Planned Date		22/02/22							
													Planned Days									
													Actual Days									
		6	R6	Washing, cleaning & greasing of container handling equipment of CPA(NOFCY & SCY).	Lot	1		OTM	HOPE	CPA	30.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									
		7	R7	Repair/maintenance of straddle carrier(2H).	Lot	1		OTM	HOPE	CPA	90.00		Planned Date		10/11/21							
													Planned Days									
													Actual Days									
		8	R8	Others / Miscellaneous	Lot	1		OTM	HOPE	CPA	60.00		Planned Date		17/11/21							
													Planned Days									
													Actual Days									
Total :											584.00											

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

৬২

Year : 2021-22
Type : Revenue Expenditure
Department : Mechanical Department

Functional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
Lifting equipment maintenance)	Zonal Workshop-C & D	1	M1	Maintenance of 02 Nos Mitsubishi Brand QGC(NO: 1-2) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	294.00		Planned Date										
													Planned Days										
														Actual Days									
		2	M2	Maintenance of 02 Nos Mitsubishi Brand QGC(NO: 3-4) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	294.00			Planned Date									
														Planned Days									
														Actual Days									
		3	M3	Maintenance of 06 Nos ZPMC Brand QGC(NO: 9-14) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	820.00			Planned Date									
														Planned Days									
														Actual Days									
		4	M4	Maintenance of 04 Nos ZPMC Brand QGC(NO: 5-8) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	553.00			Planned Date									
														Planned Days									
														Actual Days									
		5	M5	Procurement of Electric Cable for ZPMC Brand QGC(NO: 5-14) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	110.00			Planned Date									
														Planned Days									
														Actual Days									
		6	M6	Maintenance of 04 Nos Noell Brand RTG(No: 4001,4003,4005 & 4006) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	350.00			Planned Date									
														Planned Days									
														Actual Days									
		7	M7	Maintenance of 02 Nos Noell Brand RTG (No:4002 & 4004) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	160.00			Planned Date									
														Planned Days									
														Actual Days									
		8	M8	Maintenance of 03 Nos ZMPC Brand RTG(no.4007-4009) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	200.00			Planned Date									
														Planned Days									
														Actual Days									
9	M9	Maintenance of 02 Nos ZMPC Brand RTG(no.4010-4011) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	178.00			Planned Date											
												Planned Days											
												Actual Days											
10	M10	Maintenance of 03 Nos	Lot	1		OTM/DP	HOPE	CPA	436.00														

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(স্বাক্ষর)
কর্তৃপক্ষ।

নির্বাহী প্রকৌশলী (সহ)
জোম-সি
চট্টগ্রাম বন্দর কর্তৃপক্ষ

প্রকৌশলী (সহ)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

প্রধান প্রকৌশলী (সহ)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

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সদস্য প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

চট্টগ্রাম বন্দর কর্তৃপক্ষ।

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

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: 2021-22
: Revenue Expenditure
: Mechanical Department

Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eevaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
			Maintenance of 03 Nos Mobile Harbour Crane(No: 01,02 and 03) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	436.00		Planned Date									
												Planned Days									
												Actual Days									
	11	M11	Maintenance of 02 Nos Mobile Harbour Crane(No: 04-05) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	294.00		Planned Date									
												Planned Days									
												Actual Days									
	12	M12	Operation of 03 Nos Mobile Harbour Crane(No:01-03) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	108.00		Planned Date									
												Planned Days									
												Actual Days									
	13	M13	Maintenance of 01 No HDHM brand RMG(No.01) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	80.00		Planned Date									
												Planned Days									
												Actual Days									
	14	M14	Maintenance of 04 Nos Kalmar brand RTG(No.4012-4015) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	309.00		Planned Date									
												Planned Days									
												Actual Days									
	15	M15	Maintenance of 04 Nos Kalmar brand RTG(No.4016-4019) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	288.00		Planned Date									
												Planned Days									
												Actual Days									
	16	M16	Maintenance of 02 Nos Kalmar brand RTG(No.4020-4021) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	152.00		Planned Date									
												Planned Days									
												Actual Days									
	17	M17	Maintenance of 03 Nos Kalmar brand RTG(No.4022-4024) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	252.00		Planned Date									
												Planned Days									
												Actual Days									
	18	M18	Maintenance of 04 Nos Kalmar brand RTG(No.4025-4028) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	209.00		Planned Date									
												Planned Days									
												Actual Days									
	19	M19	Maintenance of 02 Nos	Lot	1		OTM/DP	HOPE	CPA	156.00											

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সি (আইসি)
সি (আইসি)
কর্তৃপক্ষ।

নির্বাহী প্রকৌশলী (যান্ত্রিক)
জোম-সি
চট্টগ্রাম বন্দর কর্তৃপক্ষ

Page 2 of 3
প্রকৌশলী (যান্ত্রিক)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

প্রকৌশলী (যান্ত্রিক)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

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সদস্য প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

সদস্য প্রকৌশল
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

CHITTAGONG PORT AUTHORITY

Annual Procurement Monitoring Plan

৯০

Year : 2021-22
e : Revenue Expenditure
t : Mechanical Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
				Maintenance of 02 Nos TGPC brand RTG(No.4029-4030) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	156.00		Planned Date									
													Planned Days									
													Actual Days									
		20	M20	Maintenance of 02 Nos Liebherr brand RTG(No.4031-4032) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	180.00		Planned Date									
													Planned Days									
													Actual Days									
		21	M21	Maintenance of 06 Nos ZPMC brand RTG(No.4033-4038) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	532.80		Planned Date									
													Planned Days									
													Actual Days									
		22	M22	Maintenance of 03 Nos TGPC brand RTG(No.4039-4041) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	262.32		Planned Date									
													Planned Days									
													Actual Days									
		23	M23	Maintenance of 02 Nos Noell/Terex brand SC(No.143-144) by experienced contractor	Lot	1		OTM/DP M	HOPE	CPA	156.00		Planned Date									
													Planned Days									
													Actual Days									
Total :												6,374.12										
Grand Total :												6,374.12										

১৬/৫/২২
নির্বাহী প্রকৌশলী (যান্ত্রিক)
জান-ডি প্রকৌশলী
যেমে বন্দর কর্তৃপক্ষ।

১৫/৫/২০

নির্বাহী প্রকৌশলী (যান্ত্রিক)
জোন-সি
চট্টগ্রাম বন্দর কর্তৃপক্ষ

১৫/৫/২০
চ্যাট প্রকৌশলী
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

Page 3 of 3

১৫/৫/২০
প্রধান প্রকৌশলী (নৌকি)
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

১৫/৫/২০
সদস্য প্রকৌশলী
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

১৫/৫/২০
চট্টগ্রাম বন্দর কর্তৃপক্ষ।

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RESTRICTED



ANNUAL PROCUREMENT PLAN (APP) 2021-2022

Budget: Revenue

Tk. In Lac

এক কোটি টাকার উর্ধ্বে

Ministry/ Division: Ministry of Shipping
Procuring Entity Name & Code: Security Department, Chittagong Port Authority

SL No	Description of Manpower Package Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lac Tk.	Time Code for Process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Purchase of Special Security Operation Vehicles/Recovery Vehicles	Nos	01	OTM	Chairman	CPA's own fund	1500.00	Planned Dates		01/06/21	28/06/21	07/07/21	17/07/21	24/07/21	22/08/21		180 days
								Planned Days			28	10	10	7	28	83	
								Actual Dates									
2	Installation of New CCTV, Fire Alarm & Public Address System including FOC cable Layout (NCT, CCT, GCB Part)	Nos	02	OTM	Chairman	CPA's own fund	4000.00	Planned Dates		15/06/21	12/07/21	22/07/21	31/07/21	08/07/21	05/08/21		
								Planned Days			28	10	10	7	28	83	
								Actual Dates									
3	Extension of Automatic Gate Control system for all Gates of CPA for all Gates of CPA including RFID & Biometric Data Base	Lot	01	OTM	Chairman	CPA's own fund	900.00	Planned Dates		20/06/21	17/07/21	27/07/21	06/08/21	13/08/21	10/09/21		
								Actual Dates			28	10	10	7	28	83	
								Actual Dates									
4	Extension of Data base Net working and installation of Server Room for Security Department	Lot	01	OTM	Chairman	CPA's own fund	210.00	Planned Dates		15/06/21	12/07/21	22/07/21	31/07/21	08/07/21	05/08/21		
								Planned Days			28	10	10	7	28	83	