

Chatogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|---|------|--------|---------|--|------|-----|-------------|-------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Purchase of Special Security Operation Vehicles, Recovery Vehicles, Security Petrol Boat and Electric Vehicles in Buggy Service in Port Area. | | 1 | EQP-1 | Purchase of Special Security Operation Vehicles, Recovery Vehicles, Security Petrol Boat and Electric Vehicles in Buggy Service in Port Area | LOT | 1 | | OTM | HOPE | CPA | 1,200.00 | | Planned Date | | 16/08/23 | 12/09/23 | 25/09/23 | 08/10/23 | 14/10/23 | 20/10/23 | 16/11/23 | 14/03/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Planned Date | | | | | | | | | |
| | | | | | | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | Planned Date | | | | | | | | | |
| | | | | | | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | Planned Date | | | | | | | | | |
| | | | | | | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | Total : | 1,200.00 | | | | | | | | |


 DEPUTY DIRECTOR (SECURITY)/ADM


 DIRECTOR (SECURITY)


 MEMBER (H&M)


 REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority

Annual Procurement Plan

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority

Dust 2

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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Chittogram Port Authority Annual Procurement Plan

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Part-2

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation | |
|--|------|--------|---------|---|------|-----|-------------|--------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|-----|
| Extension of Automatic Gate control system for all Gates of CPA including RFID & Biometric Data Base | | 1 | P-1 | Extension of Automatic Gate control system for all Gates of CPA including RFID & Biometric Data Base ,No sub head | LOT | 1 | | OTM/LT M/DPM | HOPE | CPA | 386.00 | | Planned Date | | 16/08/23 | 12/09/23 | 25/09/23 | 08/10/23 | 14/10/23 | 20/10/23 | 16/11/23 | 14/03/24 | |
| | | 2 | P-2 | Supply & Installation Access control system of south residential area | LOT | 1 | | DPM | HOPE | CPA | 164.00 | | Planned Days | | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | | |
| | | | | | | | | | | | | | Planned Date | | 09/02/23 | 16/02/23 | 01/03/23 | 14/03/23 | 20/03/23 | 26/03/23 | 22/04/23 | 19/08/23 | |
| | | | | | | | | | | | | | Planned Days | | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | | |
| | | | | | | | | | | | | | Total : | 550.00 | | | | | | | | | |


DEPUTY DIRECTOR (SECURITY)/ADM


DIRECTOR (SECURITY)


MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

IT

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|---|------|--------|---------|---|------|-----|-------------|-------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Extention of Data Base Net Working and installation of Server Room for Security Department. | | 1 | P-1 | Extention of Data Base Net Working and installation of Server Room for Security Department, No sub head | LOT | 1 | | OTMLT M/DPM | HOPE | CPA | 100.00 | | Planned Date | | 03/01/24 | 30/01/24 | 12/02/24 | 25/02/24 | 02/03/24 | 08/03/24 | 04/04/24 | 01/08/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |

Total : 100.00

Should be looked after by
Computer section / IT -

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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Part-2

Chattogram Port Authority
Annual Procurement Plan

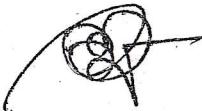
Financial Year : 2023-24

Budget Type : Capital Expenditure

Department : Security Department

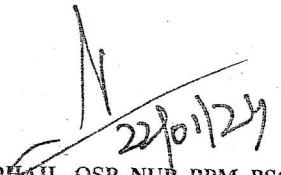
| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation | |
|--|------|--------|---------|---|------|-----|-------------|--------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|----------|
| Extension Automated Access Control and CCTV Surveillance System, Baggage Scanner, Archway, UVIS, PA System for ICD | | 1 | P-1 | Extension Automated Access Control and CCTV Surveillance System, Baggage Scanner, Archway, UVIS, PA System for ICD ,No sub head | LOT | 1 | | OTM/LT M/DPM | HOPE | CPA | 300.00 | | Planned Date | | 03/09/23 | 30/09/23 | 13/10/23 | 26/10/23 | 01/11/23 | 07/11/23 | 04/12/23 | 01/04/24 | |
| | | 2 | P-1 | Extension Automated Access Control and CCTV Surveillance System for PCT | LOT | 1 | | OTM/DP M | HOPE | CPA | 2,700.00 | | Planned Date | | 29/11/23 | 29/11/23 | 12/12/23 | 25/12/23 | 07/01/24 | 13/01/24 | 19/01/24 | 15/02/24 | 13/06/24 |

Total : 3,000.00


DEPUTY DIRECTOR (SECURITY)/ADM


DIRECTOR (SECURITY)


MEMBER (H&M)


REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUR, PPM, PSC (CHAIRMAN)

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Page 1 of 28

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Chattogram Port Authority

Part-2

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Part-2

Chattogram Port Authority
Annual Procurement Plan

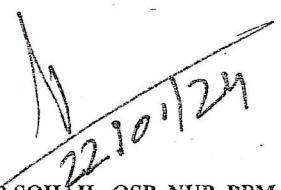
Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|---------------------------------------|------|--------|---------|--|------|-----|-------------|-------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Procurement of 24 nos Archway for CPA | | 1 | P-1 | Procurement of 24 nos Archway for CPA ,No sub head | NOS | 24 | | OTM/LT M | HOPE | CPA | 250.00 | | Planned Date | | 30/07/23 | 16/08/23 | 29/08/23 | 11/09/23 | 17/09/23 | 23/09/23 | 20/10/23 | 16/02/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | Total : | 250.00 | | | | | | | | |


DEPUTY DIRECTOR (SECURITY)/ADM


DIRECTOR (SECURITY)


MEMBER (H&M)

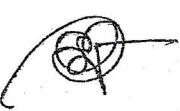

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Chattogram Port Authority
Annual Procurement Plan

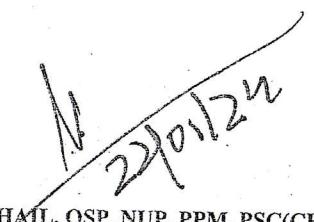
Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|--|------|--------|---------|---|------|-----|-------------|--------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Procurement of hand held metal detector for CPA (32) | | 1 | P-1 | Procurement of hand held metal detector for CPA (32) ,No sub head | NOS | 32 | | OTM/LT M/DPM | HOPE | CPA | 10.00 | | Planned Date | | 01/08/23 | 28/08/23 | 10/09/23 | 23/09/23 | 29/09/23 | 05/10/23 | 01/11/23 | 28/02/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | Total : | 10.00 | | | | | | | | |


DEPUTY DIRECTOR (SECURITY)/ADM


DIRECTOR (SECURITY)


MEMBER (H&M)


REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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Page 8 of 28

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Chattogram Port Authority

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC (CHAIRMAN)

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Page 9 of 2

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Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24

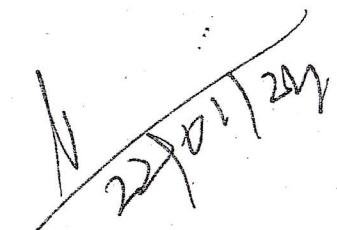
Budget Type : Capital Expenditure
Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|--|------|--------|---------|--|------|-----|-------------|-------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Supply & Installation of Road and Vehicle Traffic Management System with necessary regulation System | | 1 | P-1 | Supply & Installation of Road and Vehicle Traffic Management System with necessary regulation System ,No sub head Supply & Installation of Road and Vehicle Traffic Management System with necessary regulation System | LOT | 1 | | OTM/DP M | HOPE | CPA | 100.00 | | Planned Date | | 19/11/23 | 07/12/23 | 20/12/23 | 02/01/24 | 08/01/24 | 14/01/24 | 10/02/24 | 08/06/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| Total : 100.00 | | | | | | | | | | | | | | | | | | | | | | |


DEPUTY DIRECTOR (SECURITY)/ADM


DIRECTOR (SECURITY)


MEMBER (H&M)


REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Capital
Fire

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24

Budget Type : Capital Expenditure

Department : Security Department

Sub Department : Pre-Service Branch (Department)

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Eveluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|---|------|--------|---------|--|------|-----|-------------|-------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Purchase of Fire Fighting Cum Rescue Vehicles for CPA (One Nos) | | 1 | Equip-1 | Purchase of Fire Fighting Cum Rescue Vehicles for CPA(1+1) | LOT | I | | OTM | Hope | CPA | 1,000.00 | | Planned Date | | 15/10/23 | 12/11/23 | 25/11/23 | 08/12/23 | 14/12/23 | 20/12/23 | 16/01/24 | 14/05/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | Total : | 1,000.00 | | | | | | | | |

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority

Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Sub Department : Fire Service Branch (Department)

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approved Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|--------------------------------------|------|--------|---------|---|------|-----|--------------|-------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Chase of Fire Extinguisher CPA(1000) | | 1 | G1 | Buy Fire Extinguisher | Lot | 432 | | LTM | HOPE | CPA | 24.79 | | Planned Date | | 16/04/23 | 26/04/23 | 09/05/23 | 22/05/23 | 28/05/23 | 03/06/23 | 30/06/23 | 27/10/23 |
| | | 2 | G2 | Purchase of Fire Extinguisher for CPA(1000) | Lot | 363 | | LTM | HOPE | CPA | 25.00 | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | Actual Days | | | | | | | | | | |
| | | | | | | | | | | | | Planned Date | | 01/10/23 | 28/10/23 | 10/11/23 | 23/11/23 | 29/11/23 | 05/12/23 | 01/01/24 | 29/04/24 | |
| | | | | | | | | | | | | Planned Days | | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | Actual Days | | | | | | | | | | |
| | | | | | | | | | | | | Total : | 49.79 | | | | | | | | | |

25

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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Page 7 of 13

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Chattogram Port Authority

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department
Sub Department : Fire Service Branch (Department)

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Sub Department : Fire Service Branch (Department)

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilat |
|--|------|--------|---------|--|------|-----|-------------|-------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|-------------------|
| Procurement of specialized fire Pick-up for main fire station for CPA (4 Nos.) | | 1 | Equip-1 | Procurement of specialized fire Pick-up for main fire station for CPA (4 Nos.) | LOT | 4 | | OTM | HOPE | CPA | 600.00 | | Planned Date | | 06/08/23 | 29/08/23 | 11/09/23 | 24/09/23 | 30/09/23 | 06/10/23 | 02/11/23 | 29/02/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |

Total : 600.00

370.00

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

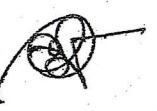
Chattogram Port Authority

Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Sub Department : Fire Service Branch (Department)

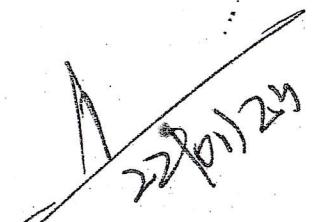
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|---|------|--------|----------|---|------|-----|-------------|-------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Supply & Installation for Fire Detection, fire per-action/dry/wet/deluge sprinkler System at all sheds in Port Protected Area | | 1 | P-1 | Supply & Installation for Fire Detection, fire per-action/dry/wet/deluge sprinkler System at all sheds in Port Protected Area | LOT | 1 | | OTM/DP M | HOPE | CPA | 2,000.00 | | Planned Date | 08/08/23 | 30/08/23 | 12/09/23 | 25/09/23 | 01/10/23 | 07/10/23 | 03/11/23 | 01/03/24 | |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |

Total : 2,000.00


DEPUTY DIRECTOR (SECURITY)/ADM


DIRECTOR (SECURITY)


MEMBER (H&M)


REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Sub Department : Fire Service Branch (Department)

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|---|------|--------|---------|---|------|-----|-------------|-------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Purchase of 1 Nos. Fire Fighting Rescue Vehicle with Hazmat Equipment for CPA | | 1 | Equip-1 | Purchase of 1 Nos. Fire Fighting Rescue Vehicle with Hazmat Equipment for CPA , | LOT | 1 | | OTM | HOPE | CPA | 1,200.00 | | Planned Date | 16/08/23 | 06/09/23 | 19/09/23 | 02/10/23 | 08/10/23 | 14/10/23 | 10/11/23 | 08/03/24 | |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |

Total : 1,200.00

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Printed on : 14-08-23 08:37,PM

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Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Sub Department : Fire Service Branch (Department)

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|--|------|--------|---------|--|------|-----|-------------|-------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Purchase of 02 (Two) Nos. Rapid Intervention and Rescue Fire Vehicle for CPA | | 1 | P-1 | Purchase of 02 (Two) Nos. Rapid Intervention and Rescue Fire Vehicle for CPA , | Nos. | 2 | | OTM | HOPE | CPA | 1,000.00 | | Planned Date | | 17/08/23 | 10/09/23 | 23/09/23 | 06/10/23 | 12/10/23 | 18/10/23 | 14/11/23 | 12/03/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | Planned Date | | 17/08/23 | | | | | | | |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | Total : | 1,000.00 | | | | | | | | |

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Printed on : 14-08-23 08:37 PM

Page 3 of 13

Printed by : LT. COL. TANVIR AHMED JAIGIRDAR-000015

Chattogram Port Authority

Financial Year : 2023-24

Budget Type : Capital Expenditure

Department : Security Department

Sub-Department : Fire Service Branch (Department)

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC (CHAIRMAN)

Approved by

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24

Budget Type : Capital Expenditure

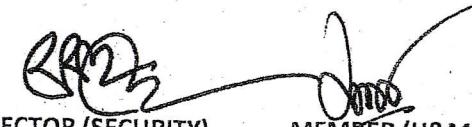
Department : Security Department

Sub Department : Fire Service Branch (Department)

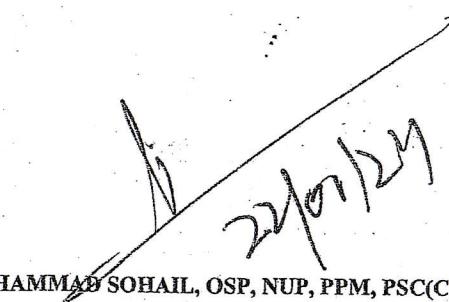
| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|---|------|--------|---------|---|------|-----|-------------|-------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Purchase of 02(Two) Nos. Fire Foam Tender for PCT | | 1 | EQUIP | Purchase of 02(Two) Nos. Fire Foam Tender for PCT | LOT | 2 | | OTM | HOPE | CPA | 1,200.00 | | Planned Date | 05/09/23 | 26/09/23 | 09/10/23 | 22/10/23 | 28/10/23 | 03/11/23 | 30/11/23 | 28/03/24 | |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |

Total : 1,200.00


DEPUTY DIRECTOR (SECURITY)/ADM


DIRECTOR (SECURITY)


MEMBER (H&M)


REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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Page 4 of 13

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Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Capital Expenditure
 Department : Security Department
 Sub Department : Fire Service Branch (Department)

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|----------------------------------|------|--------|---------|------------------------------------|------|-----|-------------|--------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Purchase of Fire Hydrant for PCT | | 1 | G-1 | Purchase of Fire Hydrant for PCT | Nos | 1 | | OTM/LT M/DPM | HOPE | CPA | 2,000.00 | | Planned Date | | 26/08/23 | 11/09/23 | 24/09/23 | 07/10/23 | 13/10/23 | 19/10/23 | 15/11/23 | 13/03/24 |
| Total : 2,000.00 | | | | | | | | | | | | | | | | | | | | | | |

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIB, OSP, NUP, PPM, PSC(CHAIRMAN)

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Page 9 of 11

Printed by : LT. COL. TANVIR AHMED JAIGIRDAR-000015

Chattogram Port Authority

Financial Year : 2023-24
Budget Type : Capital Expenditure
Department : Security Department

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC (CHAIRMAN)

Approved by

Chattogram Port Authority

Annual Procurement Plan

Financial Year : 2023-24
Budget Type : Revenue Expenditure
Department : Security Department

Part-3

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority

Annual Procurement Plan

Financial Year : 2023-24
Budget Type : Revenue Expenditure
Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|---------------------------------|------|--------|---------|---|------|-----|-------------|-------------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Computer paper for pass section | | 1 | P-1 | Computer paper for pass section | 01 | 1 | | RFQ/OT M/DTM/ LTM | HOPE | CPA | 4.00 | | Planned Date | | 21/08/23 | 11/09/23 | 24/09/23 | 07/10/23 | 13/10/23 | 19/10/23 | 15/11/23 | 13/03/24 |
| | | 2 | P-2 | Supply of Printed Pass for Security Department of CPA | 01 | 1 | | RFQ | HOPE | CPA | 3.00 | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

~~MEMBER (H&M)~~

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
Budget Type : Revenue Expenditure
Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|----------------------|------|--------|---------|------------------------------------|------|-----|-------------|--------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Security Patrol Boat | | 1 | P-1 | Security Patrol Boat | 01 | 1 | | OTM/LT M/DPM | HOPE | CPA | 10.00 | | Planned Date | | 06/08/23 | 21/08/23 | 03/09/23 | 16/09/23 | 22/09/23 | 28/09/23 | 25/10/23 | 21/02/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |

Total : 10.00

Grand Total : 8,090.00


DEPUTY DIRECTOR (SECURITY)/ADM


DIRECTOR (SECURITY)


MEMBER (H&M)


REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chittogram Port Authority

Financial Year : 2023-24
Budget Type : Revenue Expenditure
Department : Security Department

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24

Budget Type : Revenue Expenditure

Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Eveluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time Compil: |
|--------------------------------|------|--------|---------|--|------|-----|-------------|--------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|--------------|
| ISPS Training,Exercise & Drill | | 1 | P-1 | ISPS Training,Exercise & Drill ,Other Operating Expenses | LOT | 1 | | OTM/LT M/DPM | HOPE | CPA | 25.00 | | Planned Date | | 08/08/23 | 28/08/23 | 10/09/23 | 23/09/23 | 29/09/23 | 05/10/23 | 01/11/23 | 28/02 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | Total : | 25.00 | | | | | | | | |

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMA

Approved by

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24

Budget Type : Revenue Expenditure

Department : Security Department

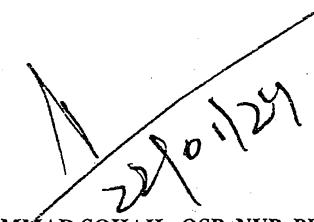
| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|----------------------------------|------|--------|---------|--|------|-----|-------------|---------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Mobile Office Room/Boss (Ghumti) | | 1 | P-1 | Mobile Office Room/Boss (Ghumti) ,Other Operating Expenses | LOT | 1 | | OTM/ALT M/DPM | HOPE | CPA | 10.00 | | Planned Date | | 13/08/23 | 03/09/23 | 16/09/23 | 29/09/23 | 05/10/23 | 11/10/23 | 07/11/23 | 05/03/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |

Total : 10.00


DEPUTY DIRECTOR (SECURITY)/ADM


DIRECTOR (SECURITY)


MEMBER (H&M)


REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority

Financial Year : 2023-24
Budget Type : Revenue Expenditure
Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation | |
|-------------------------|------|--------|---------|--|------|-----|-------------|-----------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|----------|
| Paper Shredding machine | | 1 | P-1 | Paper Shredding machine ,Other Operating Expenses | LOT | 1 | | OTM/LT M/DPM | HOPE | CPA | 1.00 | | | Planned Date | | 20/10/23 | 11/11/23 | 24/11/23 | 07/12/23 | 13/12/23 | 19/12/23 | 15/01/24 | 13/05/24 |
| | | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | | Total : | 1.00 | | | | | | | | |

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Consider Section

Chattogram Port Authority

Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Revenue Expenditure
 Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|---|------|--------|---------|---|------|-----|-------------|--------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Maintenance of Server and Computerized Data Management and Networking Systems | | 1 | P-1 | Maintenance of Server and Computerized Data Management and Networking Systems Other Operating Expenses | NOS | 1 | | OTM/LT M/DPM | HOPE | CPA | 50.00 | | Planned Date | | 24/10/23 | 12/11/23 | 25/11/23 | 08/12/23 | 14/12/23 | 20/12/23 | 16/01/24 | 14/05/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |

Total : 50.00

X
DEPUTY DIRECTOR (SECURITY)/ADM

R.M
DIRECTOR (SECURITY)

Jasir
MEMBER (H&M)

22/01/24
REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority
Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Revenue Expenditure
 Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Eveluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|--------------------------|------|--------|---------|---|------|-----|-------------|-----------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Arms License Renewal Fee | | 1 | P-1 | Arms License Renewal Fee ,Other Operating Expenses | LOT | 1 | | OTM/LT M/RFQ | HOPE | CPA | 22.00 | | Planned Date | | 27/08/23 | 12/09/23 | 25/09/23 | 08/10/23 | 14/10/23 | 20/10/23 | 16/11/23 | 14/03/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| Total : | | | | | | | | | | | | 22.00 | | | | | | | | | | |

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority

Annual Procurement Plan

Financial Year : 2023-24

Budget Type : Revenue Expenditure

Department : Security Department

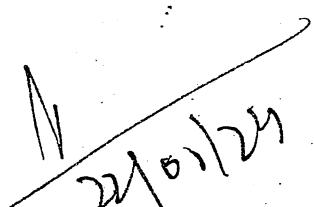
| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation |
|--------------------|------|--------|---------|---|------|-----|-------------|--------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|
| Repairing of Arms | | 1 | P-1 | Repairing of Arms ,Other Operating Expenses | LOT | 1 | | OTM/LT M/DPM | HOPE | CPA | 10.00 | | Planned Date | | 04/09/23 | 25/09/23 | 08/10/23 | 21/10/23 | 27/10/23 | 02/11/23 | 29/11/23 | 27/03/24 |
| | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | Actual Days | | | | | | | | | |

Total : 10.00


DEPUTY DIRECTOR (SECURITY)/ADM


DIRECTOR (SECURITY)


MEMBER (H&M)


REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority

Annual Procurement Plan

Financial Year : 2023-24

Budget Type : Revenue Expenditure
Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation | |
|--|------|--------|---------|--|------|-----|-------------|--------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|----------|
| CCTV & Other Security Equipment of ICD Kamalapur | | 1 | P-1 | CCTV & Other Security Equipment of ICD Kamalapur, Other Operating Expenses | LOT | 1 | | OTM/LT M/DPM | HOPE | CPA | 10.00 | 5 | | Planned Date | | 10/10/23 | 31/10/23 | 13/11/23 | 26/11/23 | 02/12/23 | 08/12/23 | 04/01/24 | 02/05/24 |
| | | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | | Actual Days | | | | | | | | | |

Total : 10.00

AB corrected

22/01/24

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority

Annual Procurement Plan

Financial Year : 2023-24

Budget Type : Revenue Expenditure
Department : Security Department

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

~~MEMBER (H&M)~~

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority

Annual Procurement Plan

Financial Year : 2023-24
 Budget Type : Revenue Expenditure
 Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilatio |
|--------------------------------------|------|--------|---------|--|------|-----|-------------|-------------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|---------------------|
| Automatic Gate Access Control System | | 1 | P-1 | Supply, Installation and commissioning Bill of Automatic Gate Control SystemAutomatic Gate Access Control System ,Other Operating Expenses | LOT | 1 | | OTM/LT M/DPM | HOPE | CPA | 10.00 | | Planned Date | | 24/08/23 | 14/09/23 | 27/09/23 | 10/10/23 | 16/10/23 | 22/10/23 | 18/11/23 | 16/03/24 |
| | | 2 | P-2 | Automatic Gate Control System for Other Operating Expenses | LOT | 1 | | RFQ/OT M/DTM/ LTM | HOPE | CPA | 0.00 | | Planned Date | | 25/09/23 | 15/10/23 | 28/10/23 | 10/11/23 | 16/11/23 | 22/11/23 | 19/12/23 | 16/04/24 |
| | | 3 | P-3 | Other Expenses | LOT | 1 | | DPM | HOPE | CPA | 10.00 | | Planned Date | | 15/02/23 | 01/03/23 | 14/03/23 | 27/03/23 | 02/04/23 | 08/04/23 | 05/05/23 | 01/09/23 |
| | | | | | | | | | | | | Total : | 20.00 | Planned Days | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | Actual Days | | | | | | | | | | |
| | | | | | | | | | | | | Planned Date | | 25/09/23 | 15/10/23 | 28/10/23 | 10/11/23 | 16/11/23 | 22/11/23 | 19/12/23 | 16/04/24 | |
| | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 | |
| | | | | | | | | | | | | Actual Days | | | | | | | | | | |
| | | | | | | | | | | | | Planned Date | | 15/02/23 | 01/03/23 | 14/03/23 | 27/03/23 | 02/04/23 | 08/04/23 | 05/05/23 | 01/09/23 | |
| | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 | |
| | | | | | | | | | | | | Actual Days | | | | | | | | | | |

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

Chattogram Port Authority

Annual Procurement Plan

Financial Year : 2023-24

Budget Type : Revenue Expenditure

Department : Security Department

| Transactional Head | Zone | SL No. | Pkg No. | Description of Procurement Package | Unit | Qty | Approve Qty | Method Type | Contract Approver | Source of Fund | Estimated Cost in Lac TK | Approved Amount | Time code for Processing | Prequalification | Tender Invitation | Tender Opening | Tender Evaluation | Approval to Awards | Notification of Awards | Signing of Contract | Total time to Contract Signing | Time for Compilation | |
|--------------------|------|--------|---------|--|------|-----|-------------|--------------|-------------------|----------------|--------------------------|-----------------|--------------------------|------------------|-------------------|----------------|-------------------|--------------------|------------------------|---------------------|--------------------------------|----------------------|----------|
| Mobile Scanner | | 1 | P-1 | Mobile Scanner ,Other Operating Expenses | LOT | 1 | | OTM/LT M/DPM | HOPE | CPA | 20.00 | 5 | | Planned Date | | 20/08/23 | 12/09/23 | 25/09/23 | 08/10/23 | 14/10/23 | 20/10/23 | 16/11/23 | 14/03/24 |
| | | | | | | | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 120 | 240 |
| | | | | | | | | | | | | | | Actual Days | | | | | | | | | |
| | | | | | | | | | | | | | | Total : | 20.00 | | | | | | | | |

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by