

**Chattogram Port Authority**  
**Annual Procurement Plan**

Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
Purchase of Special Security Operation Vehicles, Recovery Vehicles, Security Petrol Boat and Electric Vehicles in Buggy Service in Port Area.		1	EQP-1	Purchase of Special Security Operation Vehicles, Recovery Vehicles, Security Petrol Boat and Electric Vehicles in Buggy Service in Port Area	LOT	1		OTM	HOPE	CPA	1,200.00		Planned Date		16/08/23	12/09/23	25/09/23	08/10/23	14/10/23	20/10/23	16/11/23	14/03/24	
													Planned Days			14	14	7	7	28	120	240	
													Actual Days										
													Planned Date										
													Planned Days										
													Actual Days										
													Planned Date										
													Planned Days										
													Actual Days										
Total : 1,200.00																							

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

**Chattogram Port Authority**  
Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department

Budget Type		Department : Security Department																				
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International ship & Port Facility Security (ISPS Code)		1	P-1	International ship & Port Facility Security (ISPS Code) ,No sub head	LOT	1		OTM/LT M	HOPE	CPA	422.00		Planned Date		01/08/23	28/08/23	10/09/23	23/09/23	29/09/23	05/10/23	01/11/23	28/02/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
		2	P-2	Supply & Installation various sign Board	LOT	1		DPM	HOPE	CPA	378.00		Planned Date		16/07/23	25/04/23	08/05/23	21/05/23	27/05/23	02/06/23	29/06/23	26/10/23
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :											800.00											

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

**Chattogram Port Authority**  
Annual Procurement Plan

Part-2

Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Procurement of CCTV, Fire Alarm & Public Address system including FOC Cable layout (NCT, CCT, GCB Part)		1	P-1	Procurement of CCTV, Fire Alarm & Public Address System including FOC Cable Layout (NCT, CCT, GCB Part) ,No sub head	NOS	1		OTM/LTM	HOPE	CPA	780.00		Planned Date		25/07/23	11/08/23	24/08/23	06/09/23	12/09/23	18/09/23	15/10/23	11/02/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :												780.00										

DEPUTY DIRECTOR (SECURITY)/ADM

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MEMBER (H&M)

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Mobile office room for Security area in-charge and entry post including solar power system for Port Protected area		1	P-1	Mobile office room for Security area in-charge and sentry post including solar power system for Port Protected area ,No sub head	Lot	1		OTM/LT M/DPM	HOPE	CPA	55.00		Planned Date		01/01/24	28/01/24	10/02/24	23/02/24	29/02/24	06/03/24	02/04/24	30/07/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Total : 55.00									

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Extension of Automatic Gate control system for all Gates of CPA including RFID & Biometric Data Base		1	P-1	Extension of Automatic Gate control system for all Gates of CPA including RFID & Biometric Data Base ,No sub head	LOT	1		OTM/LT M/DPM	HOPE	CPA	386.00		Planned Date		16/08/23	12/09/23	25/09/23	08/10/23	14/10/23	20/10/23	16/11/23	14/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
		2	P-2	Supply & Installation Access control system of south residential area	LOT	1		DPM	HOPE	CPA	164.00		Planned Date		09/02/23	16/02/23	01/03/23	14/03/23	20/03/23	26/03/23	22/04/23	19/08/23
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
		Total :											550.00									

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IT

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Extention of Data Base Net Working and installation of Server Room for Security Department.		1	P-1	Extention of Data Base Net Working and installation of Server Room for Security Department. No sub head	LOT	1		OTM/LT M/DPM	HOPE	CPA	100.00		Planned Date		03/01/24	30/01/24	12/02/24	25/02/24	02/03/24	08/03/24	04/04/24	01/08/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Total : 100.00									

Should be booked after by  
Computer section / IT.

DEPUTY DIRECTOR (SECURITY)/ADM

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**Chattogram Port Authority**  
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*Part-2*

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilati	
Extension Automated Access Control and CCTV Surveillance System, Baggage Scanner, Archway, UVIS, PA System for ICD		1	P-1	Extension Automated Access Control and CCTV Surveillance System, Baggage Scanner, Archway, UVIS, PA System for ICD ,No sub head	LOT	1		OTM/LT M/DPM	HOPE	CPA	300.00												
													Planned Date		03/09/23	30/09/23	13/10/23	26/10/23	01/11/23	07/11/23	04/12/23	01/04/24	
													Planned Days			14	14	7	7	28	120	240	
		Actual Days																					
		2	P-1	Extension Automated Access Control and CCTV Surveillance System for PCT	LOT	1		OTM/DP M	HOPE	CPA	2,700.00												
													Planned Date	29/11/23	29/11/23	12/12/23	25/12/23	07/01/24	13/01/24	19/01/24	15/02/24	13/06/24	
Planned Days														14	14	7	7	28	120	240			
Actual Days																							
Total :												3,000.00											

DEPUTY DIRECTOR (SECURITY)/ADM

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Annual Procurement Plan


*Part-2*


Financial Year : 2023-24  
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Purchase Hand Held UVIS With installation of Wireless Video Data Recorder for CPA Gates		1	P-1	Purchase Hand Held UVIS With installation of Wireless Video Data Recorder for CPA Gates ,No sub head	LOT	1		OTM/LT M/Rfq	HOPE	CPA	300.00		Planned Date		28/07/23	20/08/23	02/09/23	15/09/23	21/09/23	27/09/23	24/10/23	20/02/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Total : 300.00									

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DEPUTY DIRECTOR (SECURITY)/ADM

  
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*Part - 2*

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Procurement of 24 nos Archway for CPA		1	P-1	Procurement of 24 nos Archway for CPA ,No sub head	NOS	24		OTM/LT M	HOPE	CPA	250.00		Planned Date		30/07/23	16/08/23	29/08/23	11/09/23	17/09/23	23/09/23	20/10/23	16/02/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Total : 250.00									

X



DEPUTY DIRECTOR (SECURITY)/ADM



DIRECTOR (SECURITY)



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Procurement of hand held metal detector for CPA (32)		1	P-1	Procurement of hand held metal detector for CPA (32) ,No sub head	NOS	32		OTM/LT M/DPM	HOPE	CPA	10.00		Planned Date		01/08/23	28/08/23	10/09/23	23/09/23	29/09/23	05/10/23	01/11/23	28/02/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Total :									

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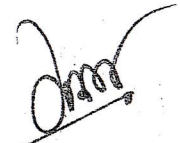
**Chattogram Port Authority**  
**Annual Procurement Plan**

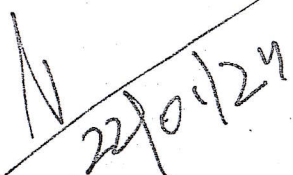
Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eevaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
Provisioning & procurement of Vehicle Stickers for Security Tracking for CPA owned, rented & Port users Vehicles.		1	P-1	Provisioning & procurement of Vehicle Stickers for Security Tracking for CPA owned, rented & Port users Vehicles. No sub head	LOT	1		OTM/LT M/DPM	HOPE	CPA	2.00		Planned Date		16/08/23	12/09/23	25/09/23	08/10/23	14/10/23	20/10/23	16/11/23	14/03/24	
													Planned Days			14	14	7	7	28	120	240	
													Actual Days										
													Total : 2.00										

  
DEPUTY DIRECTOR (SECURITY)/ADM

  
DIRECTOR (SECURITY)

  
MEMBER (H&M)


  
REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)


Approved by

**Chattogram Port Authority**  
Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Supply & Installation of Road and Vehicle Traffic Management System with necessary regulation System		1.	P-1	Supply & Installation of Road and Vehicle Traffic Management System with necessary regulation System ,No sub head	LOT	1		OTM/DP M	HOPE	CPA	100.00		Planned Date		19/11/23	07/12/23	20/12/23	02/01/24	08/01/24	14/01/24	10/02/24	08/06/24
				Planned Days											14	14	7	7	28	120	240	
				Actual Days																		
Total :												100.00										

  
DEPUTY DIRECTOR (SECURITY)/ADM

  
DIRECTOR (SECURITY)

  
MEMBER (H&M)

  
REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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Capital  
Fire


Chattogram Port Authority  
Annual Procurement Plan


Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department

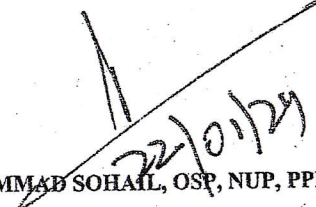
Sub Department : Fire Service Branch (Department)

Sub Department : Fire Service Branch (Department)																						
Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Elevation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Purchase of Fire Fighting Cum Rescue Vehicles for CPA (One Nos)		1	Equip-1	Purchase of Fire Fighting Cum Rescue Vehicles for CPA(1+1)	LOT	1		OTM	Hope	CPA	1,000.00		Planned Date		15/10/23	12/11/23	25/11/23	08/12/23	14/12/23	20/12/23	16/01/24	14/05/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Total : 1,000.00									

  
DEPUTY DIRECTOR (SECURITY)/ADM

  
DIRECTOR (SECURITY)

  
MEMBER (H&M)

  
REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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# Chattogram Port Authority Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department  
Sub Department : Fire Service Branch (Department)

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Purchase of Fire Extinguisher CPA(1000)		1	G1	Buy Fire Extinguisher	Lot	432		LTM	HOPE	CPA	24.79		Planned Date		16/04/23	26/04/23	09/05/23	22/05/23	28/05/23	03/06/23	30/06/23	27/10/23
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
		2	G2	Purchase of Fire Extinguisher for CPA(1000)	Lot	363		LTM	HOPE	CPA	25.00		Planned Date		01/10/23	28/10/23	10/11/23	23/11/23	29/11/23	05/12/23	01/01/24	29/04/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :											49.79											

25

DEPUTY DIRECTOR (SECURITY)/ADM

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Procurement & Installation of fire pump and Fire Hydrant in Port Protected area of CPA and ICD Dhaka		1	Goods	Procurement & Installation of fire pump and Fire Hydrant in Port Protected area of CPA and ICD Dhaka	LOT	1		OTM/LT M/DPM	HOPE	CPA	2,000.00		Planned Date		15/11/23	09/12/23	22/12/23	04/01/24	10/01/24	16/01/24	12/02/24	10/06/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total: 2,000.00																						

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Sub Department : Fire Service Branch (Department)

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Procurement of specialized fire Pick-up for main fire station for CPA (4 Nos.)		1	Equip-1	Procurement of specialized fire Pick-up for main fire station for CPA (4 Nos.)	LOT	4		OTM	HOPE	CPA	600.00	600.00	Planned Date		06/08/23	29/08/23	11/09/23	24/09/23	30/09/23	06/10/23	02/11/23	29/02/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Total :									

376.00

DEPUTY DIRECTOR (SECURITY)/ADM

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Sub Department : Fire Service Branch (Department)

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Supply & Installation for Fire Detection, fire per-action/dry/wet/delgue sprinkler System at all sheds in Port Protected Area		1	P-1	Supply & Installation for Fire Detection, fire per-action/dry/wet/delgue sprinkler System at all sheds in Port Protected Area	LOT	1		OTM/DP M	HOPE	CPA	2,000.00		Planned Date		08/08/23	30/08/23	12/09/23	25/09/23	01/10/23	07/10/23	03/11/23	01/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Total : 2,000.00									

  
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Purchase of 1 Nos. Fire Fighting Rescue Vehicle with Hazmat Equipment for CPA		1	Equip-1	Purchase of 1 Nos. Fire Fighting Rescue Vehicle with Hazmat Equipment for CPA,	LOT	1		OTM	HOPE	CPA	1,200.00		Planned Date		16/08/23	06/09/23	19/09/23	02/10/23	08/10/23	14/10/23	10/11/23	08/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :												1,200.00										

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Approved by

# Chattogram Port Authority Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department  
Sub Department : Fire Service Branch (Department)

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Purchase of 02 (Two) Nos. Rapid Intervention and Rescue Fire Vehicle for CPA		1	P-1	Purchase of 02 (Two) Nos. Rapid Intervention and Rescue Fire Vehicle for CPA,	Nos.	2		OTM	HOPE	CPA	1,000.00		Planned Date		17/08/23	10/09/23	23/09/23	06/10/23	12/10/23	18/10/23	14/11/23	12/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Planned Date		17/08/23							
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total : 1,000.00																						

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)


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**Chattogram Port Authority**  
Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department  
Sub Department : Fire Service Branch (Department)

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Purchase of 2 nos Fire Fighting Foam Tender (For Replacement of 2 older one) for CPA		1	Equip-1	Purchase of 2 nos Fire Fighting Foam Tender (For Replacement of 2 older one) for CPA ;	Nos.	2		OTM	HOPE	CPA	1,200.00		Planned Date		01/08/23	22/08/23	04/09/23	17/09/23	23/09/23	29/09/23	26/10/23	22/02/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Total : 1,200.00									

  
DEPUTY DIRECTOR (SECURITY)/ADM

  
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MEMBER (H&M)

  
REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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**Chattogram Port Authority**  
Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department  
Sub Department : Fire Service Branch (Department)

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Purchase of 02(Two) Nos. Fire Foam Tender for PCT		1	EQUIP	Purchase of 02(Two) Nos. Fire Foam Tender for PCT	LOT	2		OTM	HOPE	CPA	1,200.00		Planned Date		05/09/23	26/09/23	09/10/23	22/10/23	28/10/23	03/11/23	30/11/23	28/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Total : 1,200.00									

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**Chattogram Port Authority**  
Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department  
Sub Department : Fire Service Branch (Department)

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Purchase of Fire Hydrant for CT		1	G-1	Purchase of Fire Hydrant for PCT	Nos	1		OTM/LT M/DPM	HOPE	CPA	2,000.00				26/08/23	11/09/23	24/09/23	07/10/23	13/10/23	19/10/23	15/11/23	13/03/24
													Planned Date			14	14	7	7	28	120	240
													Planned Days									
													Actual Days									
Total : 2,000.00																						

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**Chattogram Port Authority**  
Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Capital Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Purchase short gun		1	GOODS	Purchase short gun	NOS	120		OTM	HOPE	CPA	100.00		Planned Date		02/01/24	29/01/24	11/02/24	24/02/24	01/03/24	07/03/24	03/04/24	31/07/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :												100.00										

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# Chattogram Port Authority Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Revenue Expenditure  
Department : Security Department

Financial Year : 2023-24		Budget Type : Revenue Expenditure		Department : Security Department																			
Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation	
Baggage scanning machine, archway metal detector, proximity access control systems		1	P-1	Baggage scanning machine, archway metal detector, proximity access control systems, Other Operating Expenses	LOT	1		OTM/LT M/DPM	HOPE	CPA	149.70		Planned Date		13/08/23	27/08/23	09/09/23	22/09/23	28/09/23	04/10/23	31/10/23	120	27/02/24
													Planned Days			14	14	7	7	28			
													Actual Days										
2	P-2	Maintenance & Operation of 24 Nos. of Archway, 24 Nos. of Hand Held Metal Detector, 10 Nos. of Baggage Scanning Machine (rental Basis)	LOT	1			DPM	HOPE	CPA	100.30		Planned Date		15/02/23	01/03/23	14/03/23	27/03/23	02/04/23	08/04/23	05/05/23	120	01/09/23	
													Planned Days			14	14	7	7	28			
													Actual Days										
Total :												250.00											

DEPUTY DIRECTOR (SECURITY)/ADM

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**Chattogram Port Authority**  
Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Revenue Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Computer paper for pass section		1	P-1	Computer paper for pass section	01	1		RFQ/OT M/DTM/ LTM	HOPE	CPA	4.00		Planned Date		21/08/23	11/09/23	24/09/23	07/10/23	13/10/23	19/10/23	15/11/23	13/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
		2	P-2	Supply of Printed Pass for Security Department of CPA	01	1		RFQ	HOPE	CPA	3.00		Planned Date		10/09/23	24/09/23	07/10/23	20/10/23	26/10/23	01/11/23	28/11/23	26/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :												7.00										

  
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**Chattogram Port Authority**  
Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Revenue Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Security Patrol Boat		1	P-1	Security Patrol Boat	01	1		OTM/LT M/DPM	HOPE	CPA	10.00		Planned Date		06/08/23	21/08/23	03/09/23	16/09/23	22/09/23	28/09/23	25/10/23	21/02/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :												10.00										
Grand Total :												8,090.00										

  
DEPUTY DIRECTOR (SECURITY)/ADM

  
DIRECTOR (SECURITY)

  
MEMBER (H&M)

  
REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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3-26

Chattogram Port Authority  
Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Revenue Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
International ship & Port Facility Security (ISPS Code)		1	G-1	Rechargable Torch Light-1	LOT	660		LTM	HOPE	CPA	23.17		Planned Date		06/08/23	21/08/23	03/09/23	16/09/23	22/09/23	28/09/23	25/10/23	21/02/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
		2	G-2	Rechargable Torch Light-2	LOT	702		LTM	HOPE	CPA	24.79		Planned Date		16/04/23	27/04/23	10/05/23	23/05/23	29/05/23	04/06/23	01/07/23	28/10/23
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
		3	G-3	Rechargable Torch Light-3	LOT	702		LTM	HOPE	CPA	24.64		Planned Date		17/04/23	28/04/23	11/05/23	24/05/23	30/05/23	05/06/23	02/07/23	29/10/23
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
		4	G-4	Reflective Vest and Shoulder Signal Light & ISPS Expenses	LOT	1		RFQ/OT M/DTM/ LTM	HOPE	CPA	37.40		Planned Date		30/08/23	19/09/23	02/10/23	15/10/23	21/10/23	27/10/23	23/11/23	21/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :												110.00										

DEPUTY DIRECTOR (SECURITY)/ADM

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REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

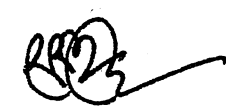
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**Chattogram Port Authority**  
Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Revenue Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eevaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time Compil:
ISPS Training,Exercise & Drill		1	P-1	ISPS Training,Exercise & Drill ,Other Operating Expenses	LOT	1		OTM/LT M/DPM	HOPE	CPA	25.00		Planned Date		08/08/23	28/08/23	10/09/23	23/09/23	29/09/23	05/10/23	01/11/23	28/02
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
													Total :									

  
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**Chattogram Port Authority**  
Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Revenue Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Eevaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Mobile Office Room/Boss (Ghumti)		1	P-1	Mobile Office Room/Boss (Ghumti) ,Other Operating Expenses	LOT	1		OTM/LT M/DPM	HOPE	CPA	10.00		Planned Date		13/08/23	03/09/23	16/09/23	29/09/23	05/10/23	11/10/23	07/11/23	05/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :											10.00											

  
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MEMBER (H&M)

  
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Approved by

# Chattogram Port Authority Annual Procurement Plan

Financial Year : 2023-24  
Budget Type : Revenue Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Paper Shredding machine		1	P-1	Paper Shredding machine ,Other Operating Expenses	LOT	1		OTM/LT M/DPM	HOPE	CPA	1.00		Planned Date		20/10/23	11/11/23	24/11/23	07/12/23	13/12/23	19/12/23	15/01/24	13/05/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :												1.00										

DEPUTY DIRECTOR (SECURITY)/ADM

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MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by

**Chattogram Port Authority**  
Annual Procurement Plan

*Computer Section*

Financial Year : 2023-24  
Budget Type : Revenue Expenditure  
Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Maintenance of Server and Computerized Data Management and Networking Systems		1	P-1	Maintenance of Server and Computerized Data Management and Networking Systems Other Operating Expenses	NOS	1		OTM/LT M/DPM	HOPE	CPA	50.00		Planned Date		24/10/23	12/11/23	25/11/23	08/12/23	14/12/23	20/12/23	16/01/24	14/05/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
<b>Total :</b>												50.00										

*[Signature]*  
DEPUTY DIRECTOR (SECURITY)/ADM

*[Signature]*  
DIRECTOR (SECURITY)

*[Signature]*  
MEMBER (H&M)

*[Signature]*  
REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

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**Chattogram Port Authority**  
Annual Procurement Plan

Financial Year : 2023-24  
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Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Arms License Renewal Fee		1	P-1	Arms License Renewal Fee ,Other Operating Expenses	LOT	1		OTM/LT M/Rfq	HOPE	CPA	22.00		Planned Date		27/08/23	12/09/23	25/09/23	08/10/23	14/10/23	20/10/23	16/11/23	14/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :												22.00										

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**Chattogram Port Authority**  
Annual Procurement Plan

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Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequali fication	Tender Invitation	Tender Opening	Tender Eveluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Repairing of Arms		1	P-1	Repairing of Arms ,Other Operating Expenses	LOT	1		OTM/LT M/DPM	HOPE	CPA	10.00		Planned Date		04/09/23	25/09/23	08/10/23	21/10/23	27/10/23	02/11/23	29/11/23	27/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :												10.00										

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CCTV & Other Security Equipment of ICD Kamalapur		1	P-1	CCTV & Other Security Equipment of ICD Kamalapur ,Other Operating Expenses	LOT	1		OTM/LT M/DPM	HOPE	CPA	10.00				10/10/23	31/10/23	13/11/23	26/11/23	02/12/23	08/12/23	04/01/24	02/05/24
											5					14	14	7	7	28	120	240
											Total : 18.00											

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ID Card Printing Materials		1	P-1	ID Card Printing Materials ,Other Operating Expenses	LOT	1		OTM/LT M/DPM	HOPE	CPA	5.00		Planned Date		31/07/23	20/08/23	02/09/23	15/09/23	21/09/23	27/09/23	24/10/23	20/02/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
Total :												5.00										

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Automatic Gate Access Control System		1	P-1	Supply, Installation and commissioning Bill of Automatic Gate Control SystemAutomatic Gate Access Control System ,Other Operating Expenses	LOT	1		OTM/LT M/DPM	HOPE	CPA	10.00		Planned Date		24/08/23	14/09/23	27/09/23	10/10/23	16/10/23	22/10/23	18/11/23	16/03/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
		2	P-2	Automatic Gate Control System for Other Operating Expenses	LOT	1		RFQ/OT M/DTM/LTM	HOPE	CPA	0.00		Planned Date		25/09/23	15/10/23	28/10/23	10/11/23	16/11/23	22/11/23	19/12/23	16/04/24
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
		3	P-3	Other Expenses	LOT	1		DPM	HOPE	CPA	10.00		Planned Date		15/02/23	01/03/23	14/03/23	27/03/23	02/04/23	08/04/23	05/05/23	01/09/23
													Planned Days			14	14	7	7	28	120	240
													Actual Days									
		Total :										20.00										

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Department : Security Department

Transactional Head	Zone	SL No.	Pkg No.	Description of Procurement Package	Unit	Qty	Approve Qty	Method Type	Contract Approver	Source of Fund	Estimated Cost in Lac TK	Approved Amount	Time code for Processing	Prequalification	Tender Invitation	Tender Opening	Tender Evaluation	Approval to Awards	Notification of Awards	Signing of Contract	Total time to Contract Signing	Time for Compilation
Mobile Scanner		1	P-1	Mobile Scanner ,Other Operating Expenses	LOT	1		OTM/LT M/DPM	HOPE	CPA	20.00				20/08/23	12/09/23	25/09/23	08/10/23	14/10/23	20/10/23	16/11/23	14/03/24
											5					14	14	7	7	28	120	240
											Total :	20.00										

DEPUTY DIRECTOR (SECURITY)/ADM

DIRECTOR (SECURITY)

MEMBER (H&M)

REAR ADMIRAL MOHAMMAD SOHAIL, OSP, NUP, PPM, PSC(CHAIRMAN)

Approved by