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Budget: Revenue Expenditure

ANNUAL PROCUREMENT PLAN

2021-2022

Ministry/Division: Ministry of Shipping

Procuring Entity Name & Code: MARINE DEPARTMENT, CHITTAGONG PORT AUTHORITY (5205)

Tk. in Lac

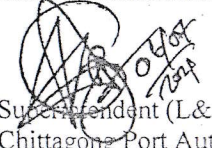
এক কোটি টাকার উর্ধ্বে ব্যয়

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lac Tk.	Time Code for Process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	R/M of Safety & Fire equipment for crafts	No	30	OTM/ LTM	DC	CPA'S own fund	100.00	Planned Dates		10 Sept	09 Oct	05 Nov	25 Nov	02 Dec	03 Dec	03 March	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-2	Replenishment of Ship Store	No	30	OTM	DC	CPA'S own fund	300.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-3	Ship Registration	No	30	OTM	DC	CPA'S own fund	200.00	Planned Dates		10 Sept	09 Oct	05 Nov	25 Nov	02 Dec	03 Dec	03 March	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-4	R/M of Buoy Laying Vessel	No	02	OTM/ LTM	DC	CPA'S own fund	200.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-5	R/M of Derusting & paint works of crafts	No	06	OTM/ LTM	DC	CPA'S own fund	100.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-6	Expenditure for bringing damage and out of operation vessel into operation	No	30	OTM/ LTM	DC	CPA'S own fund	500.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-7	Continuous deck and machinery maintenance of crafts & vessels	No	30	OTM/ LTM	DC	CPA'S own fund	500.00	Planned Dates		4 Aug	02 Sep	30 Sep	20 Oct	28 Oct	29 Oct	28 Feb	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									

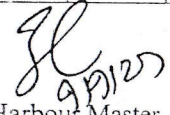
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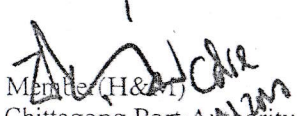
GR-8	Oil Spill dispersant & Foam Chemical	No	30	OTM	DC	CPA'S own fund	100.00	Planned Dates		01 Nov	30 Nov	28 Dec	17 Jan	25Jan	26 Jan	25 April	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-9	Expenditure for Emergency Situation and Disaster Management	No	30	OTM / LTM	DC	CPA'S own fund	100.00	Planned Dates		10 Sept	09 Oct	05 Nov	25 Nov	02 Dec	03 Dec	03 March	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-10	VTMIS	No	01	OTM	DC	CPA'S own fund	2500.00	Planned Dates		4 Aug	02 Sep	30 Sep	20 Oct	28 Oct	29 Oct	28 Feb	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									
GR-11	Pontoon Jetties and Mooring	No	01	OTM	DC	CPA'S own fund	150.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-12	Re-powering of Crafts & Vessels	No	01	OTM	DC	CPA'S own fund	250.00	Planned Dates		4 Aug	02 Sep	30 Sep	20 Oct	28 Oct	29 Oct	28 Feb	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									
GR-13	Ship's Shafting	No	01	OTM	DC	CPA'S own fund	100.00	Planned Dates		10 Sept	09 Oct	05 Nov	25 Nov	02 Dec	03 Dec	03 March	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-14	Repair & Overhauling of Engine	No	01	OTM	DC	CPA'S own fund	100.00	Planned Dates		4 Aug	02 Sep	30 Sep	20 Oct	28 Oct	29 Oct	28 Feb	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									
	Total Value of Works Procurement						5200.00										

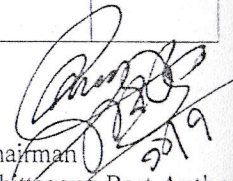

Superintendent (L&M)
Chittagong Port Authority


Dock Master
Chittagong Port Authority.


Harbour Master
Chittagong Port Authority.


Deputy Conservator
Chittagong Port Authority.


Member (H&M)
Chittagong Port Authority.


Chairman
Chittagong Port Authority.

ANNUAL PROCUREMENT PLAN

2021-2022

Budget: Capital Expenditure
(Outside A.D.P.)

Tk. in Lac

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Ministry/Division: Ministry of Shipping

Procuring Entity Name & Code: MARINE DEPARTMENT, CHITTAGONG PORT AUTHORITY (5205)

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lac Tk.	Time Code for Process	Not Used in GOODS	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Purchase of equip for night navigation & navigational transit marks	No	20	OTM	Chairman /M(H&M)	CPA'S own fund	500.00	Planned Dates		10 Sept	09 Oct	05 Nov	25 Nov	02 Dec	03 Dec	03 March	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-2	Purchase of VHF for Vessels Mooring Boats & Control Stations	No	02	OTM	Chairman /M(H&M)	CPA'S own fund	500.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-3	Salvage & Removal of sunken vessels/wrecks	No	02	OTM/ LTM	Chairman/ M(H&M)	CPA'S own fund	800.00	Planned Dates		4 Aug	02 Sep	30 Sep	20 Oct	28 Oct	29 Oct	28 Oct	
								Planned Days		0	30	28	20	08	01	365	452
								Actual dates									
GR-4	Installation of Synchronizing System for river lighting.	No	01	OTM	Chairman /M(H&M)	CPA'S own fund	300.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-5	Procurement of Video surveillance system for port harbour	No	01	OTM	CPA Board/ Chairman	CPA'S own fund	3000.00	Planned Dates		10 Sept	10 Oct	07 Nov	27 Nov	05 Dec	06 Dec	06 Dec	
								Planned Days		0	30	28	20	08	01	365	452
								Actual dates									

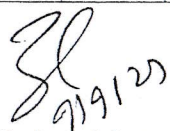
GR-6	Procurement of Channel light buoy with mooring ancillaries	No	30	OTM	Chairman /M(H&M)	CPA'S own fund	800.00	Planned Dates		29 Sept	28 Oct	26 Nov	15 Dec	23 Dec	24 Dec	23 June	
								Planned Days		0	30	28	20	08	01	180	267
								Actual dates									
GR-7	Purchase of light house equipment	No	01	OTM	Chairman /M(H&M)	CPA'S own fund	300.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									
GR-8	Procurement of mooring materials near Khal No.15	Set	03	OTM	Chairman /M(H&M)	CPA'S own fund	500.00	Planned Dates		24 Dec	24 Jan	22 Feb	14 March	22 March	23 March	22 June	
								Planned Days		0	30	29	20	08	01	90	178
								Actual dates									
GR-9	Heavy duty Fender for Safety of vessel	Lot	01	OTM	Chairman /M(H&M)	CPA'S own fund	100.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-10	Procurement of mooring buoy with mooring Ancillaries	Lot	01	OTM	Chairman /M(H&M)	CPA'S own fund	600.00	Planned Dates		4 Aug	02 Sep	30 Sep	20 Oct	28 Oct	29 Oct	28 April	
								Planned Days		0	30	28	20	08	01	180	267
								Actual dates									
GR-11	Pollution Control equipment for EMU	No	01	OTM	Chairman /M(H&M)	CPA'S own fund	100.00	Planned Dates		24 Dec	24 Jan	22 Feb	14 March	22 March	23 March	22 June	
								Planned Days		0	30	29	20	08	01	90	178
								Actual dates									
GR-12	Purchase of wireless telecommunication equipment for different departments	Lot	01	OTM	Chairman /M(H&M)	CPA'S own fund	200.00	Planned Dates		29 Sept	28 Oct	26 Nov	15 Dec	23 Dec	24 Dec	23 June	
								Planned Days		0	30	28	20	08	01	180	267
								Actual dates									
GR-13	Buoy and Mooring Materials for Outer anchorage	Lot	01	OTM	CPA Board/ Chairman	CPA'S own fund	500.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									

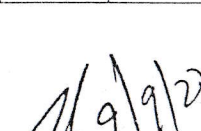
GR-14	Equipment for safe navigation channel from outer bar to kutubdia and enhancement of navigational safety/ pilotage	Lot	01	OTM	CPA Board	CPA'S own fund	1500.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 Aug	
								Planned Days		0	30	28	20	08	02	180	268
								Actual dates									
GR-15	DGPS for Merchant Vessels	Lot	01	OTM	CPA Board/ Chairman	CPA'S own fund	200.00	Planned Dates		29 Sept	28 Oct	26 Nov	15 Dec	23 Dec	24 Dec	23 June	
								Planned Days		0	30	28	20	08	01	180	267
								Actual dates									
GR-16	Procurement of Buoy Lifting Vessel	No.	01	OTM	CPA Board	CPA'S own fund	100.00	Planned Dates		24 Oct	24 Nov	22 Dec	14 Jan	22 Jan	23 Jan	22 May	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									
GR-17	Navigational Equipments for CPA Vessels	Nos.	30	OTM	Chairman/ M(H&M)/ DC	CPA'S own fund	300.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 Aug	
								Planned Days		0	30	28	20	08	02	180	268
								Actual dates									
GR-18	Heavy duty high speed pilot boat and high speed Security Boat	No.	01	OTM	CPA Board	CPA'S own fund	2500.00	Planned Dates		10 Sept	10 Oct	07 Nov	27 Nov	05 Dec	06 Dec	06 Dec	
								Planned Days		0	30	28	20	08	01	365	452
								Actual dates									
GR-19	Navigational equipments for Matarbari Channel	Lot.	01	OTM	CPA Board	CPA'S own fund	1000.00	Planned Dates		29 Sept	28 Oct	26 Nov	15 Dec	23 Dec	24 Dec	23 June	
								Planned Days		0	30	28	20	08	01	180	267
								Actual dates									
GR-20	Procurement of Water Barge	No.	01	OTM	CPA Board	CPA'S own fund	100.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 Aug	
								Planned Days		0	30	28	20	08	02	180	268
								Actual dates									
GR-21	Replacement of Mooring Buoys	No	-	OTM	Chairman/ M(H&M)	CPA'S own fund	200.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									
GR-22	Replacement of Channel Light Buoys	No	-	OTM	Chairman/ M(H&M)	CPA'S own fund	250.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 Aug	
								Planned Days		0	30	28	20	08	02	180	268
								Actual dates									

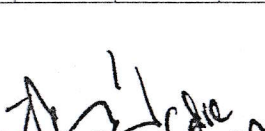
GR-23	Renewals & replacement of Mooring Materials attached to Pontoon jetty & Mooring	No	-	OTM	CPA Board/Chairman	CPA'S own fund	700.00	Planned Dates		24 Dec	24 Jan	22 Feb	14 March	22 March	23 March	22 June	
								Planned Days		0	30	29	20	08	01	90	178
								Actual dates									
GR-24	Replacement of Navigational Transit Mark/ Equipment	No	12	OTM	Chairman	CPA'S own fund	100.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									
GR-25	Replacement of Swinging Mooring	No	02	OTM	CPA Board	CPA'S own fund	200.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 Aug	
								Planned Days		0	30	28	20	08	02	180	268
								Actual dates									
GR-26	Replacement of P.V. Dishari-8	No.	01	OTM	CPA Board	CPA'S own fund	1000.00	Planned Dates		10 Sept	10 Oct	07 Nov	27 Nov	05 Dec	06 Dec	06 Dec	
								Planned Days		0	30	28	20	08	01	365	452
								Actual dates									
	Total Value of Goods Procurement						16350.00										

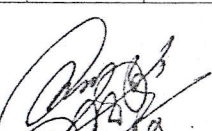

Superintendent (L&M)
Chittagong Port Authority


Dock Master
Chittagong Port Authority.


Harbour Master
Chittagong Port Authority.


Deputy Conservator
Chittagong Port Authority.


Member (H&M)
Chittagong Port Authority.


Chairman
Chittagong Port Authority.

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Budget: Revenue Expenditure

ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Shipping

2021-2022

Tk. in Lac

Procuring Entity Name & Code: MARINE DEPARTMENT, CHITTAGONG PORT AUTHORITY (5205)

এক কোটি টাকার নিম্নে ব্যয়

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lac Tk.	Time Code for Process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	R/M of Radio, Tel. Equipment	No	01	OTM/LTM	DC	CPA'S own fund	50.00	Planned Dates		10.Sep	09 Oct	05 Nov	24 Nov	02 Dec	03 Dec	03 March	-
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-2	R/M of River Lighting	No	05	OTM/LTM	DC Hemeta	CPA'S own fund	80.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-3	R/M of Mooring buoys materials	No	05	OTM	DC	CPA'S own fund	25.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-4	R/M of Norman Point Light House	No	01	OTM/LTM	DC	CPA'S own fund	10.00	Planned Dates		7 Dec	06 Jan	03 Feb	23 Feb	03 March	04 March	04 June	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-5	R/M of Jaldia Signal Station	No	01	OTM/LTM	DC	CPA'S own fund	2.00	Planned Dates		7 Dec	06 Jan	03 Feb	23 Feb	03 March	04 March	04 June	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-6	R/M of Patenga Beacon Light House	No	01	OTM/LTM	DC	CPA'S own fund	10.00	Planned Dates		10.Sep	09 Oct	05 Nov	24 Nov	02 Dec	03 Dec	03 March	-
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									

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GR-7	R/M of Boat License Office	No	15	OTM/LTM	DC	CPA'S own fund	15.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-8	R/M of Channel Light Buoy	No	05	OTM	DC	CPA'S own fund	10.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-9	Royalties & license fees for radio equipment	No	30	OTM/LTM	DC	CPA'S own fund	50.00	Planned Dates		10.Sep	09 Oct	05 Nov	24 Nov	02 Dec	03 Dec	03 March	-
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-10	ISPS Maintenance	No	01	OTM	DC	CPA'S own fund	50.00	Planned Dates		4 Aug	02 Sep	30 Sep	20 Oct	28 Oct	29 Oct	28 Feb	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									
GR-11	R/M of Furniture's	No	05	OTM/LTM/	DC	CPA'S own fund	2.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-12	Purchase of Spares for Navigational Equip. for channel light & light houses	No	01	OTM/LTM/	DC	CPA'S own fund	20.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-13	Diving Equipment	No	01	OTM	DC	CPA'S own fund	20.00	Planned Dates		10.Sep	09 Oct	05 Nov	24 Nov	02 Dec	03 Dec	03 March	-
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-14	R/M of Houser Boat (10 Nos)	No	01	OTM/LTM	DC	CPA'S own fund	30.00	Planned Dates		4 Aug	02 Sep	30 Sep	20 Oct	28 Oct	29 Oct	28 Feb	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									

GR-15	Oily Waste Reception Facility	No	01	OTM	DC	CPA'S own fund	30.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-16	Antina Mast	Lot	01	OTM/LTM	DC	CPA'S own fund	50.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-17	Ship's Bridge Equipment	No	01	OTM	DC	CPA'S own fund	50.00	Planned Dates		4 Aug	02 Sep	30 Sep	20 Oct	28 Oct	29 Oct	28 Feb	
								Planned Days		0	30	28	20	08	01	120	207
								Actual dates									
GR-18	Honorarium to Consultants	No	01	OTM / LTM	DC	CPA'S own fund	60.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-19	Total Value of Works Procurement						564.00										

Superintendent (L&M)
Chittagong Port Authority

Dock Master
Chittagong Port Authority.

Harbour Master
Chittagong Port Authority.

Deputy Conservator
Chittagong Port Authority.

Member (L&M)
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Chairman
Chittagong Port Authority

Budget: Capital Expenditure
Tk. in Lac

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Ministry/Division: Ministry of Shipping

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2021-2022

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GR-1	Purchase of Diving Equipment	Set	06	OTM	M(H&M)/DC	CPA'S own fund	20.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-2	Construction of mooring post for river mooring	Lot	01	OTM/LTM	M(H&M)/DC	CPA'S own fund	50.00	Planned Dates		7 Dec	06 Jan	03 Feb	23 Feb	03 March	04 March	04 June	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-3	Search and Rescue cum Security Petrol Boat	No	02	OTM	DC	CPA'S own fund	10.00	Planned Dates		10.Sept	09 Oct	05 Nov	24 Nov	02 Dec	03 Dec	03 March	-
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-4	Construction of observation tower cum CPA Pilot House (Civil Works)	No	01	OTM	Chairman /M(H&M)	CPA'S own fund	20.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-5	Procurement of wireless Telecom Antina Mast	No	01	OTM	Chairman /M(H&M)	CPA'S own fund	50.00	Planned Dates		7 Dec	06 Jan	03 Feb	23 Feb	03 March	04 March	04 June	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-6	Replacement of Houser Boats	No	03	OTM	M(H&M)/DC	CPA'S own fund	25.00	Planned Dates		29 Oct	28 Nov	26 Dec	15 Jan	23 Jan	24 Jan	23 May	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-7	Replacement of VHF for vessels Mooring Boats and control station	No	03	OTM/LTM	M(H&M)/DC	CPA'S own fund	25.00	Planned Dates		10.Sept	09 Oct	05 Nov	24 Nov	02 Dec	03 Dec	03 March	-
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									

GR-8	Replacement of Radio Antenna masts at PAB,JSS & Dock office	No	05	OTM/ LTM	Chairman /M(H&M)	CPA'S own fund	25.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-9	Replacement of VHF Radio Spares, Batteries etc.	No	05	OTM/ LTM	M(H&M)/ DC	CPA'S own fund	25.00	Planned Dates		7 Dec	06 Jan	03 Feb	23 Feb	03 March	04 March	04 June	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-10	Replacement of Mooring Boat (Propelled)	No	02	OTM	Chairman/ M(H&M)	CPA'S own fund	50.00	Planned Dates		29 Nov	28 Dec	24 Jan	12 Feb	20 Feb	22 Feb	21 May	
								Planned Days		0	30	28	20	08	02	90	178
								Actual dates									
GR-11	Replacement of One Duplicating machine	No	01	OTM/ LTM	M(H&M)/ DC	CPA'S own fund	5.00	Planned Dates		7 Dec	06 Jan	03 Feb	23 Feb	03 March	04 March	04 June	
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-12	Replacement of BLV ALI	No	01	OTM	M(H&M)/ DC	CPA'S own fund	10.00	Planned Dates		10.Sept	09 Oct	05 Nov	24 Nov	02 Dec	03 Dec	03 March	-
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
	Total Value of Works Procurement					Total:	315.00										


Superintendent (L&M)
Chittagong Port Authority


Dock Master
Chittagong Port Authority.


Harbour Master
Chittagong Port Authority.


Deputy Conservator
Chittagong Port Authority.


Member (H&M)
Chittagong Port Authority.
05-09-20


Chairman
Chittagong Port Authority

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ANNUAL PROCUREMENT PLAN
2021-2022

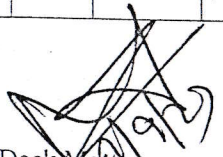
Budget: Revenue Expenditure
Tk. in Lac
এক কোটি টাকার নিম্নে ব্যয়

Ministry/Division: Ministry of Shipping

Procuring Entity Name & Code: MARINE DEPARTMENT, CHITTAGONG PORT AUTHORITY (5205)(Expenditure of Pangaon)

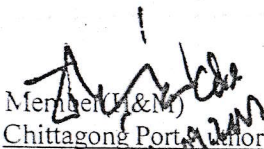
Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lac Tk.	Time Code for Process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Fuel & Operation expenses for pangaon Vessel	Litre		OTM/LTM	DC	CPA' S own fund	10.00	Planned Dates		10.Sept	09 Oct	05 Nov	24 Nov	02 Dec	03 Dec	03 March	-
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-2	Repair & Maintenance of Pangaon Vessel	No	03	OTM/LTM	DC	CPA' S own fund	10.00	Planned Dates		10.Sept	09 Oct	05 Nov	24 Nov	02 Dec	03 Dec	03 March	-
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
GR-3	Survey, Insurance & Crew Salary	No	03	OTM/LTM	DC	CPA' S own fund	10.00	Planned Dates		10.Sept	09 Oct	05 Nov	24 Nov	02 Dec	03 Dec	03 March	-
								Planned Days		0	30	28	20	08	01	90	177
								Actual dates									
	Total Value of Works Procurement					Total:	30.00										

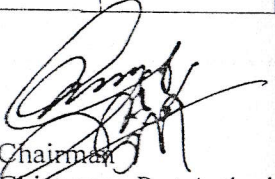

Superintendent (L&M)
Chittagong Port Authority


Dock Master
Chittagong Port Authority.


Harbour Master
Chittagong Port Authority.


Deputy Conservator
Chittagong Port Authority.


Member (L&M)
Chittagong Port Authority.


Chairman
Chittagong Port Authority

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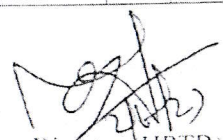
ANNUAL PROCUREMENT PLAN 2021-2022

Budget: Capital Expenditure
Tk. in Lac
এক কোটি টাকার উর্ধ্বে ব্যয়
(Self Financed Development Project)

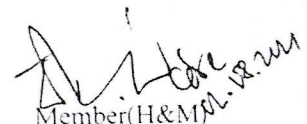
Ministry/Division: Ministry of Shipping

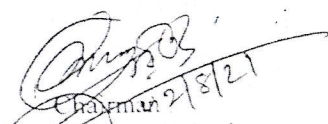
Procuring Entity Name & Code: MARINE DEPARTMENT, CHITTAGONG PORT AUTHORITY (5205)

Package No	Description of Procurement Package WORKS	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lak Tk	Time Code for Process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GR-1	Procurement of 02(Two) Nos ASD High Power Tug Boat (70 ton BP/5000BHP)	No.	01	OTM (ICT)	Ministry	CPA'S own fund	17083.76	Planned Dates					30/08/21	15/09/21	20/09/21	20/09/21	19/12/21
								Planned Days		0	44	97	255	270	275	275	90
								Actual dates		19/12/20	01/02/21	25/03/21					
	Total Value of Works Procurement					Total:	17083.76										


Project Director (HPTB)
Chittagong Port Authority.


Deputy Conservator
Chittagong Port Authority.


Member(H&M)
Chittagong Port Authority.


Chairman
Chittagong Port Authority.