ANNUAL PROCUREMENT PLAN-2021-22

Budget: Development

Ministry/Division: Ministry of Housing and Public Works

Agency: Cox's Bazar Development Authority

Procuring Entity Name & Code: Cox's Bazar Development Authority (CoxDA) (1320101).

Project Name & Code: Holyday Mor-Bazarghata-Larpara (Bus Stand) Main Road Re-Construction and Widening Project of Cox's Bazar District (224297500).

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WD-03	Beautification Works (Excluding LED Display Boards) and Arboriculture Works in Median and Footpath	LS	LS	OTM	DOFP, CoxDA	GOB	90.215	Planned Dates	11/10/21	10/11/21	01/12/21	08/12/21	15/12/21	29/12/21		31/05/22
								Planned Days	0	30	21	7	7	14	79	150
								Actual Dates								
WD-04	Installation of LED Display Boards with Fitting and Fixing	Nos	40	OTM	DOFP, CoxDA	GOB	22.959	Planned Dates	11/10/21	10/11/21	01/12/21	08/12/21	15/12/21	29/12/21		31/05/22
								Planned Days	0	30	21	7	7	14	79	150
								Actual Dates								
WD-05	Construction of Foot over Bridge	Nos	3	OTM	Chairman, CoxDA	GOB	78.000	Planned Dates	11/10/21	10/11/21	01/12/21	08/12/21	15/12/21	29/12/21		31/05/22
								Planned Days	0	30	21	7	7	14	79	150
								Actual Dates								
WD-06	Installation of Street Light (Electrification)	KM	5.20	OTM	Chairman, CoxDA	GOB	85.454	Planned Dates	11/10/21	10/11/21	01/12/21	08/12/21	15/12/21	29/12/21		31/05/22
								Planned Days	0	30	21	7	7	14	79	150
								Actual Dates								
							Total: 276.628									

প্রকল্প পরিচালক
"কক্সবাজার জেলার হলিডে মোড়-বাজারঘাটা-লারপাড়া (বাস স্ট্যান্ড) প্রধান সড়ক সংস্কারসহ প্রশস্তকরণ" শীর্ষক প্রকল্প

লেঃ কর্ণেল (অবঃ) ফোরকান আহমদ
চেয়ারম্যান
কক্সবাজার উন্নয়ন কর্তৃপক্ষ
কক্সবাজার

ANNUAL PROCUREMENT PLAN 2021-2022

Ministry/Division: Ministry of Housing and Public Works

Budget: Development

Agency: Cox's Bazar Development Authority

Procuring Entity Name & Code: Head of Procuring Entity (HOPE), Cox's Bazar Development Authority (CoxDA)

Project Name & Code: Master Plan Preparation for Cox's Bazar District & Code: . . . . . (Project Code has not been allotted till now)

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EoI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-01	Consultancy Service to formulate a holistic Master Plan for CoxBazar Development Authority by Construction Supervision Consultant (CSC), Bangladesh Army	LS	-	SSS	CCGP	GoB	1650.207	Planned Dates	N/A	26/07/21	21/11/21	12/12/21	19/12/21	26/12/21	27/01/22	30/01/22		31/12/23
								Planned Days		0	116	21	7	7	31	3	185	700
								Actual Dates		26/07/21								
	Total Value of Services Procurement						**Total: 1650.207**											

12.09.21

Mohammad Nasir Uddin
Project Manager
"Master Plan Preparation for Cox's Bazar District" Project
Cox's Bazar Development Authority (CoxDA)

12/09/2021

Md. Tanvir Hasan Rezaul
Project Director
"Master Plan Preparation for Cox's Bazar District" Project
Cox's Bazar Development Authority (CoxDA)

লেঃ কর্নেল (অবঃ) ফোরকান আহমদ
চেয়ারম্যান
কক্সবাজার উন্নয়ন কর্তৃপক্ষ

ANNUAL PROCUREMENT PLAN 2021-22

Ministry/Division: Ministry of Housing and Public Works

Budget: Development

Agency: Cox's Bazar Development Authority

Procuring Entity Name & Code: Head of Procuring Entity (HOPE), Cox's Bazar Development Authority (CoxDA)

Project Name & Code: Master Plan Preparation for Cox's Bazar District & Code: . . . . . (Project Code has not been allotted till now)

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01	Office Stationery	LS	LS	OTM	HOPE, CoxDA	GOB	15.00	Planned Dates		02/01/22	23/01/22	07/02/22	14/02/22	21/02/22	06/03/22		05/04/22
								Planned Days		0	21	14	7	07	14	63	30
								Actual Dates									
GD-02	Procurement of mouza sheet	LS	LS	DPM	HOPE, CoxDA	GOB	5.40	Planned Dates		06/01/22	27/01/22	14/02/22	21/02/22	28/02/22	14/03/22		13/04/22
								Planned Days		0	21	14	7	7	14	63	29
								Actual Dates									
GD-03	Procurement of Satellite Images and Photogrammetric works	LS	LS	OTM	HOPE, CoxDA	GOB	267.92	Planned Dates		09/12/21	30/12/21	13/01/22	20/01/22	27/01/22	13/02/22		29/03/22
								Planned Days		0	21	14	7	7	14	63	45
								Actual Dates									
GD-04	Establishments of GIS & Planning Lab	LS	LS	OTM	HOPE, CoxDA	GOB	170.00	Planned Dates		13/01/22	03/02/22	17/02/22	24/02/22	02/03/22	16/03/22		28/04/22
								Planned Days		0	21	14	7	7	14	63	43
								Actual Dates									
GD-05	Survey Equipment's	LS	LS	OTM	HOPE, CoxDA	GOB	43.65	Planned Dates		16/01/22	07/02/22	21/02/22	01/03/22	08/03/22	22/03/22		08/05/22
								Planned Days		0	21	14	7	7	14	63	45
								Actual Dates									
GD-06	Computer's and accessories	Nos.	121	OTM	HOPE, CoxDA	GOB	6.79	Planned Dates		20/01/22	13/02/22	27/02/22	06/03/22	13/03/22	27/03/22		26/04/22
								Planned Days		0	21	14	7	7	14	63	34
								Actual Dates									

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-07	Camera and accessories	LS	LS	OTM	HOPE, CoxDA	GOB	15.00	Planned Dates		23/01/22	15/02/22	28/02/22	07/03/22	14/03/22	28/03/22		27/04/22
								Planned Days		0	21	14	7	7	14	63	30
								Actual Dates									
GD-08	Machineries and office equipment's	LS	LS	OTM	HOPE, CoxDA	GOB	260.85	Planned Dates		25/01/22	17/02/22	03/03/22	10/03/22	17/03/22	31/03/22		15/05/22
								Planned Days									45
								Actual Dates									
GD-09	Office furniture	LS	LS	OTM	HOPE, CoxDA	GOB	22.20	Planned Dates		27/01/22	20/02/22	06/03/22	13/03/22	20/03/22	04/04/22		31/05/22
								Planned Days									56
								Actual Dates									
GD-10	Motor vehicle (1 Jeep + 1 Double Cabin Pickup + 1 Speed Boat + 2 Motor Bike)	Nos.	5	DPM	HOPE, CoxDA	GOB	193.80	Planned Dates		30/01/22	22/02/22	08/03/22	15/03/22	22/03/22	05/04/22		31/05/22
								Planned Days									55
								Actual Dates									
	Total Value of Goods Procurement						**Total: 1000.61**										

12.09.21

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