

**Operating Expenditure Distribution**  
**Field Office wise Distribution - Detail**  
**(General Activity)**  
**2023-24**

Ministry/Division: **138 - Rural Development and Cooperative Division**

(Amount in thousand Taka)

Function Code	Operation Unit	Field Office Code	Economic Code	Description	Approved						Unapproved				
					Budget	Revised	Distribution	Withdraw	Total	Expenditure (in Process)	Actual	Balance	% of Distributed Exp	Distribution	Withdrawl
<b>13802</b>				<b>Department of Cooperatives</b>											
	<b>1380204</b>			<b>Upazila Cooperative Offices</b>											
		<b>1380204121566</b>		<b>Upazila Cooperative Office, Baraigram, Natore</b>											
			<b>3111</b>	<b>Wages and salaries in cash</b>											
			3111101	Basic pay (Officer)			4,502	0	4,502	0	4,483	18	99	0	0
			3111201	Basic pay (Employee)			8,451	0	8,451	0	8,442	8	99	0	0
			3111306	Education allowance			300	0	300	0	280	20	93	0	0
			3111310	Housing rent allowance			5,169	0	5,169	0	5,165	3	99	0	0
			3111311	Medical allowance			900	0	900	0	900	0	100	0	0
			3111314	Tiffin allowance			96	0	96	0	96	0	100	0	0
			3111316	Washing allowance			12	0	12	0	12	0	100	0	0
			3111325	Festival allowance			2,161	0	2,161	0	2,158	2	99	0	0
			3111328	Rest and recreation allowance			376	0	376	0	375	0	99	0	0
			3111335	Bangla new year allowance			216	0	216	0	215	0	99	0	0
			3111352	Special benefit			648	0	648	0	647	0	99	0	0
				<b>Sub Total - Wages and salaries in cash:</b>			<b>22,831</b>	<b>0</b>	<b>22,831</b>	<b>0</b>	<b>22,776</b>	<b>54</b>		<b>0</b>	<b>0</b>
			<b>3211</b>	<b>Administrative expenses</b>											
			3211113	Electricity			120	0	120	0	118	1	98	0	0
			3211117	Internet/Fax/Telex			180	0	180	0	175	4	97	0	0
			3211119	Postage			6	0	6	0	0	6	0	0	0
			3211120	Telephone			50	0	50	0	21	28	43	0	0
				<b>Sub Total - Administrative expenses:</b>			<b>356</b>	<b>0</b>	<b>356</b>	<b>0</b>	<b>315</b>	<b>40</b>		<b>0</b>	<b>0</b>
			<b>3231</b>	<b>Training</b>											
			3231301	Training			600	0	600	0	600	0	100	0	0
				<b>Sub Total - Training:</b>			<b>600</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>600</b>	<b>0</b>		<b>0</b>	<b>0</b>

**Field Office wise Distribution - Detail**  
**138 - Rural Development and Cooperative Division**

(Amount in thousand Taka)

Function Code	Operation Unit	Field Office Code	Economic Code	Description	Approved					Unapproved						
					Budget	Revised	Distribution	Withdraw	Total	Expenditure (in Process)	Actual	Balance	% of Distributed Exp	Distribution	Withdrawl	
			<b>3243</b>	<b>Petrol, oil and lubricants</b>												
			3243101	Petrol, oil and lubricants			400	0	400	0	399	0	99	0	0	0
				<b>Sub Total - Petrol, oil and lubricants:</b>			<b>400</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>399</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
			<b>3244</b>	<b>Travel and Transfer</b>												
			3244101	Travel Expense			3,300	0	3,300	4	3,295	0	99	0	0	0
				<b>Sub Total - Travel and Transfer:</b>			<b>3,300</b>	<b>0</b>	<b>3,300</b>	<b>4</b>	<b>3,295</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
			<b>3255</b>	<b>Printing and stationery</b>												
			3255101	Computer consumables			90	0	90	0	90	0	100	0	0	0
			3255105	Other stationery			390	0	390	0	390	0	100	0	0	0
				<b>Sub Total - Printing and stationery:</b>			<b>480</b>	<b>0</b>	<b>480</b>	<b>0</b>	<b>480</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
			<b>3256</b>	<b>General supplies and materials</b>												
			3256106	Uniforms			70	0	70	0	70	0	100	0	0	0
				<b>Sub Total - General supplies and materials:</b>			<b>70</b>	<b>0</b>	<b>70</b>	<b>0</b>	<b>70</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
			<b>3257</b>	<b>Professional services, honorariums and special expenses</b>												
			3257105	Innovation			100	0	100	0	100	0	100	0	0	0
				<b>Sub Total - Professional services, honorariums and special expenses:</b>			<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
			<b>3258</b>	<b>Repairs and maintenance</b>												
			3258101	Motor vehicle			120	0	120	0	120	0	100	0	0	0
			3258102	Furniture			70	0	70	0	70	0	100	0	0	0
			3258103	Computer			150	0	150	0	150	0	100	0	0	0
				<b>Sub Total - Repairs and maintenance:</b>			<b>340</b>	<b>0</b>	<b>340</b>	<b>0</b>	<b>340</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total:</b>			<b>28,477</b>	<b>0</b>	<b>28,477</b>	<b>4</b>	<b>28,376</b>	<b>95</b>		<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total - Upazila Cooperative Offices:</b>			<b>28,477</b>	<b>0</b>	<b>28,477</b>	<b>4</b>	<b>28,376</b>	<b>95</b>		<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total - Department of Cooperatives:</b>			<b>28,477</b>	<b>0</b>	<b>28,477</b>	<b>4</b>	<b>28,376</b>	<b>95</b>		<b>0</b>	<b>0</b>	<b>0</b>
				<b>Total - Rural Development and Cooperative Division:</b>			<b>28,477</b>	<b>0</b>	<b>28,477</b>	<b>4</b>	<b>28,376</b>	<b>95</b>		<b>0</b>	<b>0</b>	<b>0</b>