

Annual Procurement plan(APP)
for Goods
(FY: 2023-2024)

Ministry/Division : Rural Development & Cooperative Division
 Budget Revenue : Development of Cooperative
 Agency : Upozilla Co-operative Office,pakundia
 Procuring Entry Unit & Code :

| Package No | Description of procurement Package Goods | Unit | Quantity | procurement Method & Type | Contracting Authority | Source of Funds | Estimated Cost in Thousand Tk | Time Code For Process | Not Used in Goods | Invite Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time of Contract | Time of Completion of Contract |
|------------|---|------|----------|---------------------------|-----------------------|-----------------|-------------------------------|----------------------------|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|--------------------------------|
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| GR-01 | | | | | | | | | | | | | | | | | |
| GR-02 | In house training (3231301) | LS | LS | DPM | HOPE | GOB | 00 | | | | | | | | | | |
| GR-03 | Computer Accessories (4112202) | LS | LS | RFQ | HOPE | GOB | 92 | Planned dates | | 22 Sep 2023 | 29 Sep 2023 | 30 Sep 2023 | 07/oct 2022 | 13/oct 2022 | NOT needed | 20days | |
| | | | | | | | | Planned dates | | | | | | | | | |
| | | | | | | | | Actual dates | | | | | | | | | |
| GR-04 | Contingencies (3255105) | LS | LS | DPM | HOPE | GOB | 30 | As per instant requisition | | | | | | | | | |
| GR-05 | Liveridge (3256016) | LS | LS | DPM | HOPE | GOB | 07 | As per instant requisition | | | | | | | | | |
| GR-06 | Postage ticket (3211119) | LS | LS | DPM | HOPE | GOB | 02 | As per instant requisition | | | | | | | | | |
| GR-07 | Petrol oil lubricants (3243101) | LS | LS | DPM | HOPE | GOB | 3.6 | As per instant requisition | | | | | | | | | |
| GR-08 | Motor Vehicles(repair& maintenance (3258101) | LS | LS | DPM | HOPE | GOB | 15 | As per instant requisition | | | | | | | | | |
| GR-09 | Furniture (repair & | LS | LS | DPM | HOPE | GOB | 20 | As per instant requisition | | | | | | | | | |

[Handwritten Signature]

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|-------|---|----|----|-----|------|-----|----|----------------------------|--|-------------------|-------------------|-------------------|---------------|---------------|-------------------|--------|--|--|
| | mainrenance) (3258102) | | | | | | | | | | | | | | | | | |
| GR-10 | Computer & Office Equipment (repair & mainrenance) (3258103) | LS | LS | DPM | H0PE | GOB | 25 | As per instant requisition | | | | | | | | | | |
| GR-11 | Other machinery & Equipment repair (3258105) | | | DPM | H0PE | GOB | 15 | As per instant requisition | | | | | | | | | | |
| GR-11 | Computer & accessories 3255101 | LS | LS | DPM | H0PE | GOB | 15 | As per instant requisition | | | | | | | | | | |
| GR-11 | Office Equipment (repair 4112310) | | | DPM | H0PE | GOB | 15 | As per instant requisition | | | | | | | | | | |
| GR-11 | furnitur 4112314 | LS | LS | RFQ | H0PE | GOB | 50 | Planned dates | | 22 Sep 2023 | 29 Sep 2023 | 30 Sep 2023 | 07oct 2022 | 13oct 2022 | NOT neede d | 20days | | |
| | | | | | | | | Planned days | | 0 days | 7 days | 1 day | 7days | 6days | | | | |
| | | | | | | | | Actual dates | | | | | | | | | | |
| | Internet 3211117 | LS | LS | DPM | H0PE | GOB | 20 | As per instant requisition | | | | | | | | | | |
| | electricity repai 3258119 | LS | LS | DPM | H0PE | GOB | 10 | As per instant requisition | | | | | | | | | | |


 ২০/৭/২৩
 (নামেন রজন বৈফব)
 সহকারী পরিদর্শক
 উপজেলা সমবায় কার্যালয়
 পাকুন্দিয়া, কিশোরগঞ্জ


 ২০/৭/২৩
 মোসা: সাহেনা আক্তার
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