

Operating Expenditure Distribution  
Field Office wise Distribution - Detail  
(General Activity)  
2024-25

Ministry/Division: 138 - Rural Development and Cooperative Division

(Amount in thousand Taka)

Function Code	Operation Unit	Field Office Code	Economic Code	Description	Approved							Unapproved		
					Budget	Revised	Distribution	Withdraw	Total	Expenditure (in Process)	Actual	Balance	% of Distributed Exp	Distribution
<b>13802</b>														
<b>Department of Cooperatives</b>														
<b>1380204</b>														
<b>Upazila Cooperative Offices</b>														
<b>1380204121583</b>														
<b>Upazila Cooperative Office, Pabna Sadar, Pabna</b>														
<b>3111</b>														
<b>Wages and salaries in cash</b>														
3111101				Basic pay (Officer)	4,727	0	4,727	0	2,054	2,672	43	0	0	
3111201				Basic pay (Employee)	6,477	0	6,477	0	3,212	3,264	49	0	0	
3111306				Education allowance	240	0	240	0	170	70	70	0	0	
3111310				Housing rent allowance	4,339	0	4,339	0	2,081	2,257	47	0	0	
3111311				Medical allowance	720	0	720	0	360	360	50	0	0	
3111314				Tiffin allowance	72	0	72	0	36	36	50	0	0	
3111316				Washing allowance	12	0	12	0	6	6	50	0	0	
3111325				Festival allowance	1,868	0	1,868	0	0	1,868	0	0	0	
3111328				Rest and recreation allowance	394	0	394	0	0	394	0	0	0	
3111335				Bangla new year allowance	189	0	189	0	0	189	0	0	0	
3111352				Special benefit	598	0	598	0	282	315	47	0	0	
<b>Sub Total - Wages and salaries in cash:</b>					<b>19,636</b>	<b>0</b>	<b>19,636</b>	<b>0</b>	<b>8,203</b>	<b>11,433</b>		<b>0</b>	<b>0</b>	
<b>3211</b>														
<b>Administrative expenses</b>														
3211113				Electricity	100	0	100	0	18	81	18	0	0	
3211117				Internet/Fax/Telex	140	0	140	0	45	95	32	0	0	
3211119				Postage	20	0	20	0	0	20	0	0	0	
3211120				Telephone	60	0	60	0	41	18	68	0	0	
<b>Sub Total - Administrative expenses:</b>					<b>320</b>	<b>0</b>	<b>320</b>	<b>0</b>	<b>105</b>	<b>214</b>		<b>0</b>	<b>0</b>	
<b>3231</b>														
<b>Training</b>														
3231301				Training	900	0	900	0	300	600	33	0	0	
<b>Sub Total - Training:</b>					<b>900</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>300</b>	<b>600</b>		<b>0</b>	<b>0</b>	

**Field Office wise Distribution - Detail**  
**138 - Rural Development and Cooperative Division**

(Amount in thousand Taka)

Function Code	Operation Unit	Field Office Code	Economic Code	Description	Approved							Unapproved					
					Budget	Revised	Distribution	Withdraw	Total	Expenditure (in Process)	Actual	Balance	% of Distributed Exp	Distribution	Withdraw		
<b>3243</b>				<b>Petrol, oil and lubricants</b>													
3243101				Petrol, oil and lubricants	300	0	300	0	300	0	135	164	45	0			
				<b>Sub Total - Petrol, oil and lubricants:</b>	<b>300</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>135</b>	<b>164</b>		<b>0</b>			
<b>3244</b>				<b>Travel and Transfer</b>													
3244101				Travel Expense	2,100	0	2,100	0	2,100	0	1,272	827	60	0			
				<b>Sub Total - Travel and Transfer:</b>	<b>2,100</b>	<b>0</b>	<b>2,100</b>	<b>0</b>	<b>2,100</b>	<b>0</b>	<b>1,272</b>	<b>827</b>		<b>0</b>			
<b>3255</b>				<b>Printing and stationery</b>													
3255101				Computer consumables	100	0	100	0	100	0	100	0	100	0			
3255105				Other stationery	350	0	350	0	350	0	300	50	85	0			
				<b>Sub Total - Printing and stationery:</b>	<b>450</b>	<b>0</b>	<b>450</b>	<b>0</b>	<b>450</b>	<b>0</b>	<b>400</b>	<b>50</b>		<b>0</b>			
<b>3256</b>				<b>General supplies and materials</b>													
3256106				Uniforms	70	0	70	0	70	0	70	0	100	0			
				<b>Sub Total - General supplies and materials:</b>	<b>70</b>	<b>0</b>	<b>70</b>	<b>0</b>	<b>70</b>	<b>0</b>	<b>70</b>	<b>0</b>		<b>0</b>			
<b>3258</b>				<b>Repairs and maintenance</b>													
3258101				Motor vehicle	70	0	70	0	70	0	70	0	100	0			
3258102				Furniture	60	0	60	0	60	0	60	0	100	0			
3258103				Computer	100	0	100	0	100	0	100	0	100	0			
				<b>Sub Total - Repairs and maintenance:</b>	<b>230</b>	<b>0</b>	<b>230</b>	<b>0</b>	<b>230</b>	<b>0</b>	<b>230</b>	<b>0</b>		<b>0</b>			
<b>4112</b>				<b>Machinery and equipment</b>													
4112202				Computers and accessories	1,150	0	1,150	0	1,150	0	0	1,150	0	0			
				<b>Sub Total - Machinery and equipment:</b>	<b>1,150</b>	<b>0</b>	<b>1,150</b>	<b>0</b>	<b>1,150</b>	<b>0</b>	<b>0</b>	<b>1,150</b>		<b>0</b>			
				<b>Total:</b>	<b>25,156</b>	<b>0</b>	<b>25,156</b>	<b>0</b>	<b>25,156</b>	<b>0</b>	<b>10,715</b>	<b>14,440</b>		<b>0</b>			
				<b>Total - Upazila Cooperative Offices:</b>	<b>25,156</b>	<b>0</b>	<b>25,156</b>	<b>0</b>	<b>25,156</b>	<b>0</b>	<b>10,715</b>	<b>14,440</b>		<b>0</b>			
				<b>Total - Department of Cooperatives:</b>	<b>25,156</b>	<b>0</b>	<b>25,156</b>	<b>0</b>	<b>25,156</b>	<b>0</b>	<b>10,715</b>	<b>14,440</b>		<b>0</b>			
				<b>Total - Rural Development and Cooperative Division:</b>	<b>25,156</b>	<b>0</b>	<b>25,156</b>	<b>0</b>	<b>25,156</b>	<b>0</b>	<b>10,715</b>	<b>14,440</b>		<b>0</b>			

06/9/20  
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