

Annual Procurement Plan (APP)

for Goods

FY: 2023-2024

Budget: Revenue

Ministry/Division : Rural Development & Cooperatives Division

Agency : Department of Cooperatives

Procuring Entity Unit & Code :Upzilla Cooperative Office,Rangamati& 4500

Package no	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esid. Cost in Thousand Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GR-1	Computer Toner	No's	2	RFQM	HOPE	GOB	6000	Planned Dates	As per instant requirement										
								Planned Days											
								Actual Dates											
GR-2	Other Expenses -Stationary Materials	No's	LS	RFQM	HOPE	GOB	10000	Planned Dates	As per instant requirement										
								Planned Days											
								Actual Dates											
GR-3	Furniture (Repair & maintenance)	LS	LS	DPM	HOPE	GOB	3000	As per instant requirement											
GR-4	Computers and office Equipment (Repair & maintenance)	LS	LS	DPM	HOPE	GOB	10000	As per instant requirement											
GR-5	Other Expenses-Michinari&	LS	LS	DPM	HOPE	GOB	10000	As per instant requirement											

Package no	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esid. Cost in Thousand Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for completion of contract
GR-6	Computers & Accessories (Purchase)	No's	1	RFQM	HOPE	GOB	70000	Planned Dates		5 Sep 2023	12 Sep 2023	12 Oct 2023	19 Sep 2023	26 Oct 2023	Not Needed	21 days	38 days
								Planned Days		0 day	7 days	1 day	7 days	6 days			
								Actual Dates									
GR-7	Furniture (Purchase)	No's	LS	RFQM	HOPE	GOB	50000	Planned Dates		5 Sep 2023	12 Sep 2023	12 Oct 2023	19 Sep 2023	26 Oct 2023	Not Needed	21 days	38 days
								Planned Days		0 day	7 days	1 day	7 days	6 days			
								Actual Dates									
GR-8	Office Michinar-4112310	No's	LS	RFQM	HOPE	GOB	50000	Planned Dates		5 Sep 2023	12 Sep 2023	12 Oct 2023	19 Sep 2023	26 Oct 2023	Not Needed	20 days	38 days
								Planned Days		0 day	7 days	1 day	7 days	6 days			
								Actual Dates									
GR-9	Dresh-3256106	No's	LS	DPM	HOPE	GOB	6000	As per instant requirement									

মন্তব্য : ২০২৩-২০২৪ খ্রি. বৎসরের ১ম ত্রৈমাসের (জুলাই/২০২৩ হতে সেপ্টেম্বর/২০২৩খ্রি.) ক্রয় পরিকল্পনা প্রণয়ন করা হল।



06/07/23

Upzilla Cooperative Officer
Naniarchar , Rangamati.