

Annual Procurement plan(APP)
for Goods
(FY: 2024-2025)

Ministry/Division : Rural Development & Cooperative Division
Agency : Development of Cooperative
Procuring Entry Unit & Code : Upazila Cooperative Office, Mithamoin, Kishoreganj-3800

Budget Revenue

Package No	Description of procurement Package Goods	Unit	Quantity	procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in thousand TK	Time Code For Process		Not Used in Goods	Invite Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Not fication of Award	signing of Contract	Total Time of Contract Signature	Time of Completion of Contract
								Planned Dates	Actual Dates									
GR-01	In House Training	LS	LS	DPM	HOPE	GOB	60											
GR-02	3231301 Computer accessories	LS	LS	RFQ	HOPE	GOB	100	Planned Dates	Actual Dates									
GR-03	4112202 Computer accessories	LS	LS	DPM	HOPE	GOB	25	10 Oct 2024	17 Oct 2024	17 Oct 2024	24 Oct 2024	30 Oct 2024	Not Needed	20 days	35 days			
GR-04	contingencies 3255105	LS	LS	DPM	HOPE	GOB	7	10 Oct 2024	17 Oct 2024	17 Oct 2024	24 Oct 2024	30 Oct 2024	Not Needed	20 days	35 days			
GR-05	Livierge 3256106	LS	LS	DPM	HOPE	GOB	1	10 Oct 2024	17 Oct 2024	17 Oct 2024	24 Oct 2024	30 Oct 2024	Not Needed	20 days	35 days			
GR-06	postage ticket 3211119	LS	LS	DPM	HOPE	GOB	1	10 Oct 2024	17 Oct 2024	17 Oct 2024	24 Oct 2024	30 Oct 2024	Not Needed	20 days	35 days			
GR-07	Petrol well lubricants 3243101	LS	LS	DPM	HOPE	GOB	36											
GR-08	Motor vehicles(Repair & Maintenance) 3258101	LS	LS	DPM	HOPE	GOB	15											
GR-09	Furniture (Repair & Maintenance) 3258102	LS	LS	DPM	HOPE	GOB	10											
GR-10	Computers and Office Equipment (Repair & Maintenance) 3258103	LS	LS	DPM	HOPE	GOB	20											
GR-11	Computer and accessories 3255101	No's	7	DPM	HOPE	GOB	15											
GR-11	Furniture (Purchase) 4112314	No's	LS	DPM/RFQ	HOPE	GOB	30	Planned Dates	Actual Dates									
								05 Dec 2024	12 Dec 2024	12 Dec 2024	19 Dec 2024	22 Dec 2024	Not Needed	18 days	38 days			

Issue No: Dated:

[Signature]
05/09/25
Gyrfur Siddiqi

[Signature]
05/09/25
উপায়ুক্ত অফিসার
মিঠামৌন, কিশোরগঞ্জ।