

Operating Expenditure Distribution
Field Office wise Distribution - Detail
(General Activity)
2024-25

Ministry/Division: 138 - Rural Development and Cooperative Division

(Amount in thousand Taka)

Function Code	Operation Unit	Field Office Code	Economic Code	Description	Approved							Unapproved		
					Budget	Revised	Distribution	Withdraw	Total	Expenditure (in Process)	Actual	Balance	% of Distributed Exp	Distribution
13802				Department of Cooperatives										
1380204				Upazila Cooperative Offices										
1380204121552				Upazila Cooperative Office, Khetlal, Joypurhat										
				3111 Wages and salaries in cash										
				3111101 Basic pay (Officer)	3,632	0	3,632	0	893	2,738	24	0	0	0
				3111201 Basic pay (Employee)	6,782	0	6,782	565	1,668	4,548	24	0	0	0
				3111306 Education allowance	300	0	300	20	60	220	20	0	0	0
				3111310 Housing rent allowance	4,813	0	4,813	235	1,187	3,390	24	0	0	0
				3111311 Medical allowance	720	0	720	45	180	495	25	0	0	0
				3111314 Tiffin allowance	72	0	72	6	18	48	25	0	0	0
				3111316 Washing allowance	12	0	12	1	3	8	25	0	0	0
				3111325 Festival allowance	1,736	0	1,736	0	0	1,736	0	0	0	0
				3111328 Rest and recreation allowance	357	0	357	0	0	357	0	0	0	0
				3111335 Bangla new year allowance	175	0	175	0	0	175	0	0	0	0
				3111352 Special benefit	587	0	587	33	144	408	24	0	0	0
				Sub Total - Wages and salaries in cash:	19,186	0	19,186	905	4,154	14,125		0	0	0
				3211 Administrative expenses										
				3211113 Electricity	50	0	50	0	14	35	29	0	0	0
				3211117 Internet/Fax/Telex	140	0	140	0	30	110	21	0	0	0
				3211119 Postage	6	0	6	0	0	6	0	0	0	0
				3211120 Telephone	40	0	40	0	0	40	0	0	0	0
				Sub Total - Administrative expenses:	236	0	236	0	44	191		0	0	0
				3231 Training										
				3231301 Training	900	0	900	0	0	900	0	0	0	0
				Sub Total - Training:	900	0	900	0	0	900		0	0	0

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				3243 Petrol, oil and lubricants										
				3243101 Petrol, oil and lubricants	300	0	300	0	201	98	67	0	0	0
				Sub Total - Petrol, oil and lubricants:	300	0	300	0	201	98	0	0	0	0
				3244 Travel and Transfer										
				3244101 Travel Expense	2,100	0	2,100	300	0	1,799	0	0	0	0
				Sub Total - Travel and Transfer:	2,100	0	2,100	300	0	1,799	0	0	0	0
				3255 Printing and stationery										
				3255101 Computer consumables	80	0	80	0	30	50	37	0	0	0
				3255105 Other stationery	300	0	300	0	152	147	50	0	0	0
				Sub Total - Printing and stationery:	380	0	380	0	182	197	0	0	0	0
				3256 General supplies and materials										
				3256106 Uniforms	70	0	70	0	0	70	0	0	0	0
				Sub Total - General supplies and materials:	70	0	70	0	0	70	0	0	0	0
				3258 Repairs and maintenance										
				3258101 Motor vehicle	70	0	70	0	69	0	99	0	0	0
				3258102 Furniture	60	0	60	0	36	24	60	0	0	0
				3258103 Computer	100	0	100	0	50	49	50	0	0	0
				Sub Total - Repairs and maintenance:	230	0	230	0	156	73	0	0	0	0
				Total:	23,402	0	23,402	1,206	4,739	17,455	0	0	0	0
				Total - Upazila Cooperative Offices:	23,402	0	23,402	1,206	4,739	17,455	0	0	0	0
				Total - Department of Cooperatives:	23,402	0	23,402	1,206	4,739	17,455	0	0	0	0
				Total - Rural Development and Cooperative Division:	23,402	0	23,402	1,206	4,739	17,455	0	0	0	0