

Operating Expenditure Distribution
Field Office wise Distribution - Detail
(General Activity)
2024-25

Ministry/Division: 138 - Rural Development and Cooperative Division

				(Amount in thousand Taka)											
Function Code	Operation Unit	Field Office Code	Economic Code	Dexcription	Approved						Unapproved				
					Budget	Revised	Distribution	Withdraw	Total	Expenditure (in Process)	Actual	Balance	% of Distributed Exp	Distribution	Withdrawl
13802	Department of Cooperatives														
1380204	Upazila Cooperative Offices														
1380204121455	Upazila Cooperative Office, Jiban Nagar, Chuadanga														
3111	Wages and salaries in cash														
3111101							2,842	0	2,842	0	1,646	1,195	57	0	0
3111201							8,093	0	8,093	0	4,688	3,404	57	0	0
3111306							210	0	210	0	105	105	50	0	0
3111310							4,541	0	4,541	0	2,630	1,910	57	0	0
3111311							900	0	900	0	525	375	58	0	0
3111314							96	0	96	0	56	40	58	0	0
3111316							12	0	12	0	7	5	58	0	0
3111325							1,830	0	1,830	0	0	1,830	0	0	0
3111328							125	0	125	0	124	0	99	0	0
3111335							184	0	184	0	0	184	0	0	0
3111352							624	0	624	0	362	261	58	0	0
Sub Total - Wages and salaries in cash:							19,457	0	19,457	0	10,145	9,311		0	0
3211	Administrative expenses														
3211113							100	0	100	0	87	12	87	0	0
3211117							140	0	140	0	60	80	42	0	0
3211119							6	0	6	0	0	6	0	0	0
3211120							50	0	50	0	0	50	0	0	0
Sub Total - Administrative expenses:							296	0	296	0	147	148		0	0
3231	Training														
3231301							900	0	900	0	900	0	100	0	0
Sub Total - Training:							900	0	900	0	900	0		0	0

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Function Code				Operation Unit		Field Office Code		Economic Code		Description		(Amount in thousand Taka)										
												Approved				Unapproved						
												Budget	Revised	Distribution	Withdraw	Total	Expenditure (in Process)	Actual	Balance	% of Distributed Exp	Distribution	Withdrawal
3244 Travel and Transfer																						
3244101 Travel Expense																						
Sub Total - Travel and Transfer:																						
3255 Printing and stationery																						
3255101 Computer consumables																						
3255105 Other stationery																						
Sub Total - Printing and stationery:																						
3256 General supplies and materials																						
3256106 Uniforms																						
Sub Total - General supplies and materials:																						
3258 Repairs and maintenance																						
3258102 Furniture																						
3258103 Computer																						
Sub Total - Repairs and maintenance:																						
4112 Machinery and equipment																						
4112202 Computers and accessories																						
4112310 Office equipment																						
Sub Total - Machinery and equipment:																						
Total:																						
Total - Upazila Cooperative Offices:																						
Total - Department of Cooperatives:																						
Total - Rural Development and Cooperative Division:																						