

Annual Procurement Plan(APP)

for Goods

(FY: 2025-26)

Ministry/Division : Rural Development & Cooperatives Division
 Agency : Department of Cooperatives
 Procuring Entity Unit & Code : Upazila Cooperative Office, Jhikargacha, Jashore.

Budget: Revenue

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Thousand Tk.	Time Code for Process	Not Used in Goods	Invite /Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Training cost 3231301	LS	LS	DPM	HOPE	GOB	60										As per instant requirement & training schedule
GR-2	Computer accessories 3255101	LS	LS	DPM	HOPE	GOB	10										As per instant requisition
GR-3	Motor Vehicles(Repair & Maintenance 3258101	LS	LS	DPM	HOPE	GOB	10										As per instant requisition
GR-4	Furniture (Repair & Maintenance) 3258102	LS	LS	DPM	HOPE	GOB	10										As per instant requisition
GR-5	Computer and Office Equipment (Repair & Maintenance 3258103	LS	LS	DPM	HOPE	GOB	30										As per instant requisition

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Thousand Tk.	Time Code for Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-6	Printer 4112202	No's	1	RFQM	HOPE	GOB	40	Planned Dates		10 Oct. 2025	17 Oct. 2025	17 Oct. 2025	24 Oct. 2025	30 Oct. 2025	Not Needed	20 days	35 days
	Ups 4112202		2					Planned Days		0 day	7 days	1 day	7 days	6 days			
								Actual Dates									
GR-7	Almirah 4112314	No's	1	RFQM	HOPE	GOB	30	Planned Dates		05 Dec 2025	12 Dec 2025	12 Dec 2025	12 Dec 2025	22 Dec 2025	Not Needed	18 days	38 days
								Planned Days		0 day	7 days	1 day	7 days	3 days			
								Actual Dates									