

Annual Procurement Plan (APP)

for Goods

(FY: 2026-2027)

Budget: Revenue

Ministry/Division : Rural Development & Cooperatives Division
Agency : Department of Cooperatives
Procuring Entity Unit & Code : Upazila Cooperative Office, Hizla, Barishal .

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Thousand Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time of Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Internet 3211117	LS	LS	DPM	HOPE	GOB	15	As per instant requisition									
GR-2	Training 3231301	LS	LS	DPM	HOPE	GOB	90	As per instant requirement & training schedule									
GR-3	Petrol, Oil & Lubricant 3243101	LS	LS	DPM	HOPE	GOB	36	As per instant requisition									
GR-4	Computer Supplies Toner 3255101	LS	LS	DPM	HOPE	GOB	15	As per instant requisition									
GR-5	Other Stationery 3255105	LS	LS	DPM	HOPE	GOB	50	As per instant requisition									
GR-6	Repair Of Motor Vehicle 3258101	LS	LS	DPM	HOPE	GOB	20	As per instant requisition									
GR-7	Furniture Repair 3258102	LS	LS	DPM	HOPE	GOB	15	As per instant requisition									
GR-8	Repair Of Computer 3258103	LS	LS	DPM	HOPE	GOB	20	As per instant requisition									
GR-9	Repair Of Electrical Installations 3258119	LS	LS	DPM	HOPE	GOB	12	As per instant requisition									

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GR-10	Laptop	Nos	1	RFQM	HOPE	GOB	300	Planned Dates		05 Jan 2027	15 Jan 2027	17 Jan 2027	27 Jan 2027	30 Jan 2027	Not Needed	25 Days	45 Days
	scner		1					Planned Dates		0 Days	10 Days	2 Days	10 Days	3 Days			
	Printer		1					Planned Dates		0 Days	0	0	0	0			
	photocopiar		1					Actual Dates		0	0	0	0	0			
GR-11	Table	Nos	LS	RFQM	HOPE	GOB	200	Planned Dates		02 Feb 2027	09 Feb 2027	12 Feb 2027	22 Feb 2027	25 Feb 2027	Not Needed	23 Days	45 Days
	Chair							Planned Dates		0 Days	7 Days	3 Days	10 Days	3 Days			
	Almirah							Actual Dates		0	0	0	0	0			
GR-12	(IPS)	Nos	LS	RFQM	HOPE	GOB	100	Planned Dates		07 Mar 2027	17 Mar 2027	18 Mar 2027	28 Mar 2027	30 Mar 2027	Not Needed	23 Days	45 Days
								Planned Dates		0 Days	10 Days	1 Days	10 Days	2 Days			
								Actual Dates		0	0	0	0	0			

Signature

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 মোঃ নূরুল ইনশায
 উপজেলা নির্দায় অফিসার
 রিকসা, বরিশাল।