

Operating Expenditure Distribution
Field Office wise Distribution - Detail
(General Activity)
2025-26

Ministry/Division: **138 - Rural Development and Cooperative Division**

(Amount in Hundred)

Function Code	Operation Unit	Field Office Code	Economic Code	Description	Approved					Unapproved				
					Budget	Revised	Distribution	Withdraw	Total	Expenditure (in Process)	Actual	Balance	% of Distributed Exp	Distribution
13802				Department of Cooperatives										
	1380204			Upazila Cooperative Offices										
		1380204121464		Upazila Cooperative Office, Harinakunda, Jhenaidah										
			3111	Wages and salaries in cash										
			3111101	Basic pay (Officer)	4,749	0	4,749	395	3,938	415	82	0	0	
			3111201	Basic pay (Employee)	7,894	0	7,894	0	7,860	33	99	0	0	
			3111306	Education allowance	360	0	360	0	360	0	100	0	0	
			3111310	Housing rent allowance	5,007	0	5,007	138	4,714	154	94	0	0	
			3111311	Medical allowance	900	0	900	15	870	15	96	0	0	
			3111314	Tiffin allowance	96	0	96	0	95	0	98	0	0	
			3111316	Washing allowance	12	0	12	0	12	0	100	0	0	
			3111325	Festival allowance	2,108	0	2,108	791	1,315	1	62	0	0	
			3111328	Rest and recreation allowance	562	0	562	0	443	118	78	0	0	
			3111335	Bangla new year allowance	213	0	213	0	210	2	98	0	0	
			3111352	Special benefit	1,746	0	1,746	59	1,646	39	94	0	0	
				Sub Total - Wages and salaries in cash:	23,647	0	23,647	1,399	21,466	780		0	0	
			3211	Administrative expenses										
			3211113	Electricity	80	0	80	0	78	1	98	0	0	
			3211117	Internet/Fax/Telex	150	0	150	0	140	10	93	0	0	
			3211119	Postage	6	0	6	0	6	0	100	0	0	
			3211120	Telephone	70	0	70	0	20	49	29	0	0	
				Sub Total - Administrative expenses:	306	0	306	0	245	60		0	0	
			3231	Training										
			3231301	Training	600	0	600	0	600	0	100	0	0	
				Sub Total - Training:	600	0	600	0	600	0		0	0	

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			3243	Petrol, oil and lubricants													
3243101				Petrol, oil and lubricants			360	0	360	0	291	68	80	0	0		
				Sub Total - Petrol, oil and lubricants:			360	0	360	0	291	68		0	0		
			3244	Travel and Transfer													
3244101				Travel Expense			2,650	0	2,650	0	2,160	489	81	0	0		
3244102				Transfer Expense			15	0	15	0	11	3	73	0	0		
				Sub Total - Travel and Transfer:			2,665	0	2,665	0	2,171	493		0	0		
			3255	Printing and stationery													
3255101				Computer consumables			120	0	120	0	100	20	83	0	0		
3255105				Other stationery			550	0	550	0	350	200	63	0	0		
				Sub Total - Printing and stationery:			670	0	670	0	450	220		0	0		
			3256	General supplies and materials													
3256106				Uniforms			70	0	70	0	70	0	100	0	0		
				Sub Total - General supplies and materials:			70	0	70	0	70	0		0	0		
			3258	Repairs and maintenance													
3258101				Motor vehicle			150	0	150	0	100	50	66	0	0		
3258102				Furniture			90	0	90	0	70	20	77	0	0		
3258103				Computer			150	0	150	0	120	30	80	0	0		
				Sub Total - Repairs and maintenance:			390	0	390	0	290	100		0	0		
			4112	Machinery and equipment													
4112310				Office equipment			300	0	300	0	0	300	0	0	0		
4112314				Furniture			250	0	250	0	0	250	0	0	0		
				Sub Total - Machinery and equipment:			550	0	550	0	0	550		0	0		
				Total:			29,258	0	29,258	1,399	25,584	2,273		0	0		
				Total - Upazila Cooperative Offices:			29,258	0	29,258	1,399	25,584	2,273		0	0		
				Total - Department of Cooperatives:			29,258	0	29,258	1,399	25,584	2,273		0	0		
				Total - Rural Development and Cooperative Division:			29,258	0	29,258	1,399	25,584	2,273		0	0		