

ANNUAL PROCUREMENT PLAN (2023-24)

Budget: Revenue


Ministry/Division: Upzilla Cooperative office, ashuganj, Brahmanbaria.

Procuring Entity Name & code

Package no	Description of procurement Package Goods	unit	Quantity	procurement Method & Typs	Contract Approving Authority	Source of Funds	Estd. cost in Thousand Tk	Time code for Process	Not used in Good	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval To Award	Signing of Contract	Notification of Award Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1																		
PKG 01	Furniture Purchase (4112314)	No's	5	RFQ	HOPE	GOB	100	Planned Dates		12-Sep 23	27-Sep 23	27-Sep 23	28-Sep 23	2-oct 23	Needed	20	39	
								Planned Days		0	15	0	2	3				
PKG 02	Purchase of computer (4112202)	No's	3	RFQ	HOPE	GOB	120	Planned Dates		08-Oct 23	24-Oct 23	24-Oct 23	28-Oct 23	3	Needed	23	37	
								Planned Days		0	15	0	4	3				
PKG 03	Purchase of office Accessories (4112310)	No's	1	RFQ	HOPE	GOB	100	Planned Dates		08-Nov 23	24-Nov 23	24-Nov 23	28-Nov 23	1-dec 23	Needed	23	37	
								Planned Days		0	15	0	4	3				
PKG 04	Purchase of Leverages (3256106)	No's	3	RFQ	HOPE	GOB	28	Planned Dates		29-Nov 23	15-dec 23	15-dec 23	17-dec 23	22-dec 23	Needed	25	33	
								Planned Days		0	18	0	2	5				
PKG 05	Repair & Maintanance of Furniture (3258102)	LS	LS	CP	HOPE	GOB	20	Planned Dates		As Par Office Requirement								
								Planned Days										
PKG 06	Maintanance of computer (3258103)	LS	LS	CP	HOPE	GOB	20	Planned Dates		As Par Office Requirement								
								Planned Days										
PKG 07	Repair & Maintanance of Motor	LS	LS	CP	HOPE	GOB	30	Planned Dates		As Par Office Requirement								



	(3258101)									Days		
PKG 08	Purchase of computer Accessories (Toner) (3258101)	LS	LS	CP	HOPE	GOB	20	Planned Dates			As Par Office Requirement	
PKG 09	Other expenses (office lagal photocopy Paper) (3255105)	LS	LS	CP	HOPE	GOB	15	Planned Dates			As Par Office Requirement	
PKG 10	Other expenses (Stationery Materiaks) (3255105)	LS	LS	CP	HOPE	GOB	25	Planned Dates			As Par Office Requirement	
PKG 11	In- House Training	LS	LS	CP	HOPE	GOB	250	Planned Dates			As Par Training Structure	


 মোহাম্মদ রুবিয়া আক্তার
 উপজেলা সমবায় অফিসার
 আশুগঞ্জ, বান্দরবান জিলা।