

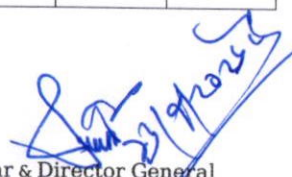
Annual Procurement Plan (APP)
for Goods
FY: 2026-2027
Budget: Revenue

Ministry/Division : Rural Development & Cooperatives Division
Agency : Department of Cooperatives
Procuring Entity Unit & Code : Head Office, 1380201

Package no	Description of Procurement package Goods	Unit (No's, kgs, Lts)	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esid. Cost in Thousand Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Cleaning Materials	-	LS	DPM (DCP)	HOPE	GOB	200	-	-	-	-	-	-	-	-	-	-
	Cleaning Materials & others	-	LS	RFQM (NCT)	HOPE	GOB	400	Planned Dates		05/11/26	16/11/26	23/11/26	26/11/26	03/12/26	10/12/26		27/12/26
								Planned Days		0 day	07 days	05 days	03 days	05 days	05 days	25 days	15 days
								Actual Dates									
SR-02	Outsourcing services	-	No's	DC	HOPE	GOB	7200	-	-	-	-	-	-	-	-	-	-
SR-03	Security Service	-	No's	DC	HOPE	GOB	1800	-	-	-	-	-	-	-	-	-	-
GR-04	Computer Accessories (Printer Toner)	-	LS	RFQM (NCT)	HOPE	GOB	500	Planned Dates		10/11/26	19/11/26	26/11/26	30/11/26	07/11/26	13/12/26		31/12/26
								Planned Days		0 day	07 days	05 days	03 days	05 days	05 days	25 days	15 days
								Actual Dates									
	Computer Accessories (Photocopy Machine & Toner)	-	LS	RFQM (NCT)	HOPE	GOB	500	Planned Dates		13/01/27	21/01/26	28/01/26	03/02/26	10/02/26	15/02/27		31/02/27
								Planned Days		0 day	07 days	05 days	03 days	05 days	05 days	25 days	15 days
								Actual Dates									

GR-05	Other Expenses (Computer Papers A4, Legal, Photocopy Papers A4, Legal) (Stationary & Cookeries)	-	LS	OTM(NCT)	HOPE	GOB	2600	Planned Dates	-	03/01/27	17/01/27	31/01/27	07/02/27	14/02/27	24.03.27		31/03/26
								Planned Days	-	0 day	14 days	14 days	07 days	07 days	28 days	100 days	15 days
								Actual Dates	-								
	Other Expenses	-	LS	DPM(DC)	Above Hope	GOB	500	-	-	-	-	-	-	-	-	-	-
	Other Expenses (Others)	-	LS	DPM (DCP)	HOPE	GOB	700	-	-	-	-	-	-	-	-	-	-
GR-06	Staff Leverage (MLSS, Office Assistance)	-	LS	RFQM (NCT)	HOPE	GOB	500	Planned Dates		17/11/26	26/11/27	03/12/27	08/12/27	15/12/27	20/12/26		31/12/26
								Planned Days		0 day	07 days	05 days	03 days	05 days	05 days	25 days	15 days
								Actual Dates									
	Staff Leverage (Driver)		LS	RFQM (NCT)	HOPE	GOB	300	Planned Dates		11/02/27	22/02/27	01/03/27	04/03/27	11/03/27	17/03/26		31/03/26
								Planned Days		0 day	07 days	05 days	03 days	05 days	05 days	25 days	15 days
								Actual Dates									
GR-07	Books and Periodicals	-	LS	DPM (DCP)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-
GR-08	Computers Accessories (Miscellaneous)	-	No's	DPM (DCP)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-
GR-09	Office Equipment Purchase (Miscellaneous)	-	No's	DPM (DCP)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-
GR-10	Furniture Purchase (Miscellaneous)	-	No's	DPM (DCP)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-
GR-11	Computer software	-	No's	DPM (DCP)	HOPE	GOB	100	-	-	-	-	-	-	-	-	-	-

GR-12	Programme & Festivals (Entertainment)	-	No's	DPM(DC)	Above Hope	GOB	1000	-	-	-	-	-	-	-	-	-	-
	Programme & Festivals (City Brand)	-	No's	DPM(DC)	HOPE	GOB	1000	-	-	-	-	-	-	-	-	-	-
	Programme & Festivals (Stage & Decoration)	-	No's	DPM(DC)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-
	Programme & Festivals (Miscellaneous)	-	No's	DPM(DC)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-
	Programmed & Festivals	-	LS	DPM (DCP)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-
GR-13	Printing and Binding	-	LS	RFQM (NCT)	HOPE	GOB	400	Planned Dates		16/11/26	25/11/27	02/12/27	07/12/27	14/12/27	19/12/26		31/12/26
								Planned Days		0 day	07 days	05 days	03 days	05 days	05 days	25 days	15 days
								Actual Dates									


 Registrar & Director General
 Head of Procuring Entity
 Md. Saif Fakir, ncc
 Department of Cooperatives
 Registrar & Director General
 Department of Cooperatives