

ANNUAL PROCUREMENT PLAN (Revised)

FY 2025-26

Ministry/Division : Ministry of Local Government, Rural Development & Cooperatives; Rural Development & Cooperative Division
 Agency : Department of Cooperatives **Budget: Development**
 Procuring Entity Name & Code : Department of Cooperatives, 1380201
 Project Name & Code : Establishment of Cooperatives Model Village. 224340500

Procurements of Goods

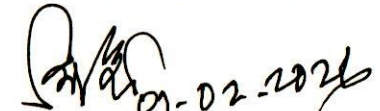
Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) As per DPP	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-3	Procurement of Computer & Accessories	No.	90	OTM	PD	GOB	79.40	Planned Dates		24/03/2026	02/04/2026	09/04/2026	14/04/2026	17/04/2026	01/05/2026	-	30/06/2026
								Planned Days		0	10	07	05	03	14	40	
								Actual Dates									
GD-4	Procurement of Furniture	No.	2700	OTM	PD	GOB	80.00	Planned Dates		24/03/2026	02/04/2026	09/04/2026	14/04/2026	17/04/2026	01/05/2026	-	30/06/2026
								Planned Days		0	10	07	05	03	14	40	
								Actual Dates									
GD-5	Procurement of Agricultural Machinery	No.	50	DPM/OTM	HOPE	GOB	132.50	Planned Dates		29/03/2026	11/04/2026	18/04/2026	23/04/2026	26/04/2026	10/05/2026	-	30/06/2026
								Planned Days		0	14	07	05	03	14	44	
								Actual Dates									
GD-6	Procurement of Solar Panel (Lamp)	No.	10	DPM/OTM	PD	GOB	50.00	Planned Dates		01/04/2026	10/04/2026	17/04/2026	22/04/2026	25/04/2026	09/05/2026	-	30/06/2026
								Planned Days		0	10	07	05	03	14	40	
								Actual Dates									
Total Value of Goods procurement			2851			Total	341.90										



(Mohammad Helal Uddin)

Project Director

Establishment of Cooperatives Model Village Project
 Department of Cooperatives, Dhaka.



(Md. Ismail Hossain)

Registrar & Director General (Head of Procurement Entity)
 Department of Cooperatives, Dhaka.

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Procurement of Service (Physical)


Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) As per DPP	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-2	Hiring of Vehicle for Project Office	No.	1	RFQ	PD	GOB	9.00	Planned Dates		03/02/2026	10/02/2026	15/02/2026	18/02/2026	20/02/2026	25/02/2026	-	30/06/2026
								Planned Days		0	7	05	05	03	05	23	
								Actual Dates									
	Total Value of Services procurement					Total	9.00										



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01.02.2026

(Md. Ismail Hossain)

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Procurement of Services

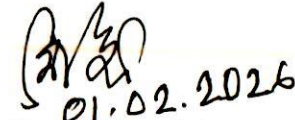
Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise EOI	Shortlisting	Issue RFP	Proposal Opening	Proposal Evaluation	Financial Proposal Opening & negotiation/ Negotiation for ICS	Approval	Signing of Contract	Total time to Contract Signature	Time for Competition of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-3	Selection of Consultant farm for Digital Survey, Design & Drawing.	Man Month	3	SSS	PD	GOB	12.00	Planned Dates			10/02/2026	10/03/2026	15/03/2026	18/03/2026	21/03/2026	27/03/2026		30/06/2026
								Planned Days			28	05	03	03	06	45		
								Actual Dates										
SD-4	Selection of Consultant farm for End line Evaluation	Man Month	6	SSS	PD	GOB	15.00	Planned Dates			10/02/2026	10/03/2026	15/03/2026	18/03/2026	21/03/2026	27/03/2026		30/06/2026
								Planned Days			28	05	03	03	06	45		
								Actual Dates										
Total value of Services procurement							27.00											



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