

## ANNUAL PROCUREMENT PLAN

FY 2025-26

**Ministry/Division** : Ministry of Local Government, Rural Development & Cooperatives; Rural Development & Cooperative Division  
**Agency** : Department of Cooperatives  
**Procuring Entity Name & Code** : Department of Cooperatives. Code 1380201  
**Project Name & Code** : Expansion of Milk Producers Cooperative in Milk Deficient Upazilas Project (1<sup>st</sup> Revised).

**Budget:** Development

**Project Code** -224369100

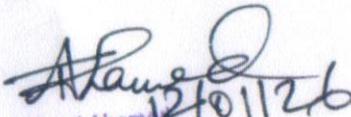
### Procurements of Goods

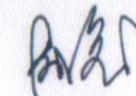
Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) As per DPP	Time Code for Process	Not Rsd in GOODS	Invite/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Seed (fodder) seedlings	5	2575	RFQ	PD	GOB	30.00	Planned Dates		01-02-26	07-02-26	12-02-26	15-02-26	24-02-26	01-03-26	-	16.03-26
								Planned Days		0	07	05	03	05	05	25	15
								Actual Dates									
GD-2	Animal vaccines and medicines (FMD, LSD,	NO	10300	OTM	DG	GOB	114.40	Planned Dates		01-03-26	15-03-26	30-03-26	05-04-26	12-04-26	10-05-26	-	25-05-26
								Planned Days		0	14	15	6	7	28	70	15
								Actual Dates									
GD-3	Animal vaccines and medicines (Deworming, Elthrax, BQ, HB)	NO	10300	DPM	DG	GOB	22.44	Planned Dates		01-02-26	22-02-26	08-03-26	15-03-26	22-03-26	19-04-26	-	19-05-26
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
GD-4	Animal vaccinations and medicines (artificial insemination, medical expenses)	NO	10300	DPM	DG	GOB	260.00	Planned Dates		01-02-26	22-02-26	08-03-26	15-03-26	22-03-26	19-04-26	-	19-05-26
								Planned Days		0	21	14	7	7	28	77	30
								Actual Dates									
GD-5	Machinery & Other Equipment Cream Separator- 60 Milk Can (40 li)- 76	NO	287	OTM	DG	GOB	500.00	Planned Dates		01-03-26	15-03-26	30-03-26	05-04-26	12-04-26	10-05-26	-	25-05-26
								Planned Days		0	14	15	6	7	28	70	15

*Tofayel Ahmed*  
**Tofayel Ahmed**  
 Project Director  
 Expansion of Milk Producers  
 Cooperative in Milk Deficient Upazilas Project  
 Department of Cooperatives, Dhaka

*Md. Ismail Hossain*  
**Md. Ismail Hossain**  
 Registrar & Director General  
 Department of Cooperatives

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) As per DPP	Time Code for Process	Not Rsed in GOODS	Invite/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Multi -Purpose Vat-52 Yogut incubator (Heating & cooling-22 Bottle filling machine-22 Butter Churner machine-35 Sweet Routing Machine -20							Actual Dates									
GD-6	Camera	01	1	RFQ	PD	GOB	1.50	Planned Dates		01-02-26	07-02-26	12-02-26	15-02-26	24-02-26	01-03-26	-	16.03-26
								Planned Days		0	07	05	03	05	05	25	15
								Actual Dates									
	<b>Value of Goods Procurement</b>		<b>33763</b>			<b>Total</b>	<b>928.34</b>										

  
 Tofayel Ahamed  
 Project Director  
 Expansion of Milk Producers  
 Cooperative in Milk Deficient upazilas Project,  
 Department of Cooperatives, Dhaka

  
 Registrar & Director General (Head of Procurement Entity)  
 Department of Cooperatives, Dhaka.  
 12.01.26  
 Md. Ismail Hossain  
 Registrar & Director General  
 Department of Cooperatives

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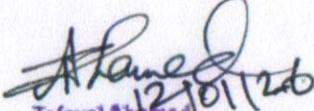
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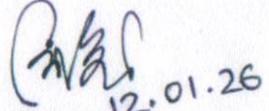
: Expansion of Milk Producers Cooperative in Milk Deficient Upazilas Project (1<sup>st</sup> Revised).

**Project Code** -224369100

### Procurement of Works

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) As per DPP	Time Code for Process	Advertise Prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-01	Biogas plant	04.	04	RFQ	PD	GOB	20.00	Planned Dates		01-02-26	07-02-26	12-02-26	15-02-26	24-02-26	01-03-26	-	16.03-26
								Planned Days		0	07	05	03	05	05	25	15
								Actual Dates									
WD-02	Vermicompost (Foundry)	02	25	RFQ	PD	GOB	10.00	Planned Dates		01-02-26	07-02-26	12-02-26	15-02-26	24-02-26	01-03-26	-	16.03-26
								Planned Days		0	07	05	03	05	05	25	15
								Actual Dates									
	<b>Value of Works Procurement</b>						<b>30.00</b>										

  
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 Cooperative in Milk Deficient Upazilas Project  
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