

Revised Annual Procurement Plan (APP)
for Goods
FY: 2025-2026
Budget: Revenue

Ministry/Division : Rural Development & Cooperatives Division
Agency : Department of Cooperatives
Procuring Entity Unit & Code : Head Office, 1380201

Package no	Description of Procurement package Goods	Unit (No's, kgs, Lts)	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esid. Cost in Thousand Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Programmed & Festivals	-	LS	DPM (DCP)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-
GR-02	Cleaning Materials	-	LS	DPM (DCP)	HOPE	GOB	200	-	-	-	-	-	-	-	-	-	-
GR-03	Cleaning Materials & others	-	LS	RFQM (NCT)	HOPE	GOB	500	Planned Dates		09.11.25	13.11.25	19.11.25	23.11.25	26.11.25	07.12.25	17 days	40 days
								Planned Days		0 day	04 days	06 days	04 days	03 days			
								Actual Dates									
GR-04	Books and Periodicals	-	LS	RFQM (NCT)	HOPE	GOB	400	Planned Dates		13.11.25	18.11.25	25.11.25	30.11.25	03.12.25	11.12.25	20 days	40 days
								Planned Days		0 day	05 days	07 days	05 days	03 days			
								Actual Dates									
GR-05	Books and Periodicals	-	LS	DPM (DCP)	HOPE	GOB	100	-	-	-	-	-	-	-	-	-	-
GR-06	Computer Accessories (Computer Toner)	-	LS	RFQM (NCT)	HOPE	GOB	500	Planned Dates		20.11.25	27.11.25	01.12.25	03.12.25	05.12.25	15.12.25	16 days	40 days
								Planned Days		0 day	07 days	04 days	03 days	02 days			
								Actual Dates									
GR-07	Computer Accessories (Photocopy Machine & Toner)	-	LS	DPM(DC)	HOPE	GOB	500	Planned Dates		25.11.25	02.12.25	07.12.25	10.12.25	14.12.25	14.12.25	19 days	40 days
								Planned Days		0 day	07 days	05 days	03 days	04 days			
								Actual Dates									

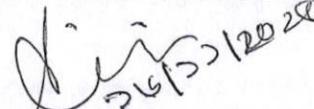
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GR-08	Computers Accessories (Miscellaneous)	-	LS	DPM (DCP)	HOPE	GOB	200	-	-	-	-	-	-	-	-	-	-
GR-09	Staff Leverage (MLSS, Office Assistance)	-	LS	RFQM (NCT)	HOPE	GOB	500	Planned Dates	01.12.25	07.12.25	11.12.25	14.12.25	17.12.25	28.12.25	17 days	40 days	
								Planned Days	0 day	07 days	04 days	03 days	03 days				
								Actual Dates									
GR-10	Staff Leverage (Driver)	-	LS	RFQM (NCT)	HOPE	GOB	200	Planned Dates	08.12.25	15.12.25	21.12.25	24.12.25	28.11.25	08.01.26	20 days	40 days	
								Planned Days	0 day	07 days	06 days	03 days	04 days				
								Actual Dates									
GR-11	Motor Vehicles Repair & maintenance	-	LS	DPM (DCP)	HOPE	GOB	1500	-	-	-	-	-	-	-	-	-	
GR-12	Furniture Repair & maintenance	-	LS	DPM (DCP)	HOPE	GOB	700	-	-	-	-	-	-	-	-	-	
GR-13	Computer Repair & maintenance	-	LS	DPM (DCP)	HOPE	GOB	700	-	-	-	-	-	-	-	-	-	
GR-14	Machineries & Equipment (Ac Repair & maintenance)	-	LS	DPM	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	
GR-15	Machineries & Equipment (Photocopy Machine Repair)	-	LS	DPM	HOPE	GOB	300										
GR-16	Machineries & Equipment (Others)	-	LS	DPM(DCP)	HOPE	GOB	700	-	-	-	-	-	-	-	-	-	
GR-17	Other Expenses (Computer Papers A4)	-	LS	DPM(Frame work Agreement)	HOPE	GOB	500	Planned Dates	10.12.25	15.12.25	18.12.25	21.12.25	24.12.25	31.12.25	14 days	40 days	
								Planned Days	0 day	05 days	03 days	03 days	03 days				
								Actual Dates									

GR-18	Other Expenses (Computer Papers Legal)	-	LS	DPM(Frame work Agreement)	HOPE	GOB	500	Planned Dates		14.12.25	18.12.25	21.12.25	24.12.25	28.12.25	08.01.26	14 days	40 days
								Planned Days		0 day	04 days	03 days	03 days	04 days			
								Actual Dates									
GR-19	Other Expenses (Photocopy Papers A4)	-	LS	DPM(Frame work Agreement)	HOPE	GOB	500	Planned Dates		18.12.25	23.12.25	28.12.25	31.12.25	04.01.26	14.01.26	17 days	40 days
								Planned Days		0 day	05 days	05 days	03 days	04 days			
								Actual Dates									
GR-20	Other Expenses (Photocopy Papers Legal)	-	LS	DPM(Frame work Agreement)	HOPE	GOB	500	Planned Dates		21.12.25	24.12.25	30.12.25	04.01.26	08.01.26	18.01.26	19 days	40 days
								Planned Days		0 day	04 days	06 days	05 days	04 days			
								Actual Dates									
GR-21	Other Expenses (Stationary)	-	LS	DPM(Frame work Agreement)	HOPE	GOB	500	Planned Dates		24.12.25	30.12.25	04.01.26	08.01.26	12.01.26	22.01.26	19 days	40 days
								Planned Days		0 day	06 days	05 days	04 days	04 days			
								Actual Dates									
GR-22	Other Expenses (Others)	-	LS	DPM(DCP)	HOPE	GOB	1000	-	-	-	-	-	-	-	-	-	-
GR-23	Others Expenses (crockeries)	-	LS	RFQM (NCT)	HOPE	GOB	500	Planned Dates		15.12.25	22.12.25	28.12.25	31.12.25	04.01.26	14.01.26	20 days	40 days
								Planned Days		0 day	07 days	06 days	03 days	04 days			
								Actual Dates									
GR-24	Motor Vehicles (Purchase)	-	LS	OTM (NCT)	HOPE	GOB	5200	On conditions circulated by Ministry of Finance									
GR-25	Computers Accessories (Laptop, Desktop Computer Printer)	-	No's	OTM (NCT)	HOPE	GOB	1800	Planned Dates		24.12.25	07.01.26	21.01.26	29.01.26	10.02.26	19.02.26	49 days	120 days
								Planned Days		0 day	14 days	14 days	08 days	13 days			
								Actual Dates									
GR-26	Computers Accessories (Miscellaneous)	-	No's	DPM(DCP)	HOPE	GOB	200	-	-	-	-	-	-	-	-	-	-

GR-27	Office Equipment (Interactive Panel)	-	No's	DPM (DCP)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-
GR-28	Office Equipment (Filter)	-	No's	RFQM (NCT)	HOPE	GOB	500	Planned Dates		30.12.25	06.01.26	13.01.26	18.01.26	22.01.26	01.02.26	23 days	40 days
								Planned Days		0 day	07 days	07 days	05 days	04 days			
								Actual Dates									
GR-29	Office Equipment (Electrical Accessories)	-	No's	RFQM (NCT)	HOPE	GOB	500	Planned Dates		05.01.26	11.01.26	15.01.26	20.01.26	25.01.26	04.02.26	21 days	40 days
								Planned Days		0 day	06 days	04 days	05 days	06 days			
								Actual Dates									
GR-30	Office Equipment (Photocopy Machine, AC & Others)	-	LS	OTM (NCT)	HOPE	GOB	2700	Planned Dates		12.01.26	27.01.26	08.02.26	22.02.26	01.03.26	11.03.26	51 days	120 days
								Planned Days		0 day	15 days	12 days	14 days	10 days			
								Actual Dates									
GR-31	Office Equipment Purchase (Miscellaneous)	-	No's	DPM (DCP)	HOPE	GOB	800	-	-	-	-	-	-	-	-	-	-
GR-32	Furniture Purchase (Almira & Officers Table & Chairs)	-	LS	OTM (NCT)	HOPE	GOB	2000	Planned Dates		20.01.26	27.01.26	02.02.26	05.02.26	10.02.26	19.02.25	31 days	40 days
								Planned Days		0 day	10 days	07 days	07 days	07 days			
								Actual Dates									
GR-33	Furniture Purchase (Computer Chair & table)	-	LS	RFQM (NCT)	HOPE	GOB	500	Planned Dates		28.01.26	04.02.26	11.02.26	15.02.26	19.02.26	01.03.25	22 days	40 days
								Planned Days		0 day	07 days	07 days	04 days	04 days			
								Actual Dates									
GR-34	Furniture Purchase (Miscellaneous)	-	No's	DPM (DCP)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-

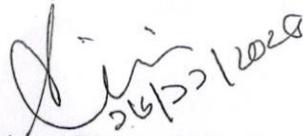
GR-35	Programme & Festivals (Entertainment)	-	No's	DPM(DC)	Above Hope	GOB	1000	-	-	-	-	-	-	-	-	-	-
GR-36	Programme & Festivals (City Brand)	-	No's	DPM(DC)	HOPE	GOB	1000	-	-	-	-	-	-	-	-	-	-
GR-37	Programme & Festivals (Stage & Decoration)	-	No's	DPM(DC)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-
GR-38	Programme & Festivals (Miscellaneous)	-	No's	DPM(DC)	HOPE	GOB	500	-	-	-	-	-	-	-	-	-	-


 Registrar & Director General
 Head of Procuring Entity
 Department of Co-operatives

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SR-01	Outsourcing	-	No's	OTM (NCT)	Above (HOPE)	GOB	8500	Planned Dates		05.02.26	15.02.26	18.02.26	22.02.26	25.02.26	08.03.26	21 days	40days
								Planned Days		0 day	10 days	03 days	05 days	03 days			
								Actual Dates									
SR-02	Software's	-	LS	DPM(DCP) (NCT)	HOPE	GOB	200	Planned Dates		01.12.25	07.12.25	11.12.25	15.12.25	21.12.25	31.12.25	21 days	40days
								Planned Days		0 day	07 days	04 days	04 days	06 days			
								Actual Dates									
SR-03	Software's	-	LS	SSS (NCT)	HOPE	GOB	800	-	-	-	-	-	-	-	-	-	-


26/12/2024
Registrar & Director General
Head of procuring Entity
Department of Co-operatives