

**ANNUAL PROCUREMENT PLAN**

**FY 2025-26**

Ministry/Division : Ministry of Local Government, Rural Development & Cooperatives; Rural Development & Cooperative Division  
 Agency : Department of Cooperatives **Budget: Development**  
 Procuring Entity Name & Code : Department of Cooperatives, 224340500  
 Project Name & Code : Establishment of Cooperatives Model Village.

**Procurements of Goods**

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) As per DPP	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-3	Procurement of Computer & Accessories	No.	90	OTM	PD	GOB	79.40	Planned Dates		03/01/2026	13/01/2026	18/01/2026	23/01/2026	26/01/2026	16/02/2026	-	30/03/2026
								Planned Days		0	10	05	05	03	21	43	
								Actual Dates									
GD-4	Procurement of Furniture	No.	2700	OTM	PD	GOB	80.00	Planned Dates		03/01/2026	13/01/2026	18/01/2026	23/01/2026	26/01/2026	16/02/2026	-	30/03/2026
								Planned Days		0	10	05	05	03	21	43	
								Actual Dates									
GD-5	Procurement of Agricultural Machinery	No.	50	DPM/OTM	HOPE	GOB	132.50	Planned Dates		03/01/2026	17/01/2026	24/01/2026	29/01/2026	01/02/2026	22/02/2026	-	01/04/2026
								Planned Days		0	14	07	05	03	21	50	
								Actual Dates									
GD-6	Procurement of Solar Panel	No.	10	DPM/OTM	PD	GOB	50.00	Planned Dates		03/01/2026	13/01/2026	18/01/2026	23/01/2026	26/01/2026	16/02/2026	-	30/03/2026
								Planned Days		0	10	05	05	03	21	43	
								Actual Dates									
	<b>Total Value of Goods procurement</b>		<b>2851</b>			<b>Total</b>	<b>341.90</b>										

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**Procurement of Services**

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise EOI	Shortlisting	Issue RFP	Proposal Opening	Proposal Evaluation	Financial Proposal Opening & negotiation/ Negotiation for ICS	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD-3	Selection of Consultant farm for Digital Survey, Design & Drawing.	Man Month	3	SSS	PD	GOB	12.00	Planned Dates			05/01/2026	02/02/2026	07/02/2026	10/02/2026	13/02/2026	19/02/2026		30/04/2026	
								Planned Days			28	05	03	03	06	45			
								Actual Dates											
SD-4	Selection of Consultant farm for End line Evaluation	Man Month	6	SSS	PD	GOB	15.00	Planned Dates			05/01/2026	02/02/2026	07/02/2026	10/02/2026	13/02/2026	19/02/2026		30/04/2026	
								Planned Days			28	05	03	03	06	45			
								Actual Dates											
<b>Total value of Services procurement</b>							<b>27.00</b>												



**(Mohammad Helal Uddin)**

Project Director

Establishment of Cooperatives Model Village Project

Department of Cooperatives, Dhaka.



30.12.2025

**(Md. Ismail Hossain)**

Registrar & Director General

Department of Cooperatives, Dhaka.