

**ANNUAL PROCUREMENT PLAN**

**FY 2024-25**

Ministry/Division : Ministry of Local Government, Rural Development & Cooperatives; Rural Development & Cooperative Division  
 Agency : Department of Cooperatives **Budget: Development**  
 Procuring Entity Name & Code : Department of Cooperatives, 224340500  
 Project Name & Code : Establishment Of Bangabandhu Model Village in the light of People-oriented village Cooperatives Philosophy of Bangabandhu.

**Procurements of Goods**

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) As per DPP	Time Code for Process	Not used in GOOD	Invital/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Completio n of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD-3	Procurement of Computer & Accessories	No.	90	OTM	PD	GOB	82.20	Planned Dates		01/01/2025	15/01/2025	22/01/2025	29/01/2025	31/02/2025	28/02/2025	-	30/03/2025	
								Planned Days		0	15	07	07	02	28	59		
								Actual Dates										
GD-4	Procurement of Furniture	No.	2700	OTM	PD	GOB	80.00	Planned Dates		01/01/2025	15/01/2025	22/01/2025	29/01/2025	31/01/2025	28/02/2025	-	30/03/2025	
								Planned Days		0	15	07	07	02	28	59		
								Actual Dates										
GD-6	Irrigation Infrastructure	No.	10	DPM	PD	GOB	260.00	Planned Dates		01/09/2024	15/09/2024	22/09/2024	29/09/2024	01/10/2024	28/10/2024	-	30/11/2024	
								Planned Days		0	15	07	07	02	28	59		
								Actual Dates										
GD-8	Solar Panel	No.	10	DPM/OTM	PD	GOB	50.00	Planned Dates		01/01/2025	15/01/2025	22/01/2025	29/01/2025	31/01/2025	28/02/2025	-	30/03/2025	
								Planned Days		0	15	07	07	02	28	59		
								Actual Dates										
	<b>Value of Goods procurement</b>		<b>2860</b>			<b>Total</b>	<b>472.20</b>											

*Dr*

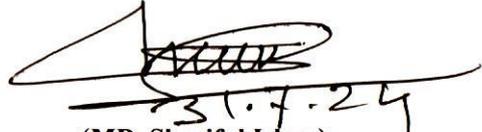
**Procurement of Services**

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) as per DPP	Time Code for Process	Advertise EOI	Shortlisting	Issue RFP	Proposal Opening	Proposal Evaluation	Financial Proposal Opening & negotiation/ Negotiation for ICS	Approval	Signing of Contract	Total time to Contract Signature	Time for Competition of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD-4	Selection of Consultant farm for Topographic Land Survey & Digitization	Man Month	6	FBS	PD	GOB	28.00	Planned Dates	03/09/2024	01/10/2024	12/10/2024	02/11/2024	16/11/2024	26/11/2024	03/12/2024	10/12/2024			
								Planned Days		28	11	21	14	10	07	07	98	180	
								Actual Dates											
SD-5	Selection of Consultant farm for End line Evaluation	Man Month	6	FBS	PD	GOB	18.00	Planned Dates	03/09/2024	01/10/2024	12/10/2024	02/11/2024	16/11/2024	26/11/2024	03/12/2024	10/12/2024			
								Planned Days		28	11	21	14	10	07	07	98	180	
								Actual Dates											
	<b>Total value of Works procurement</b>						<b>46.00</b>												

বি:দ্র: ১। মোটরযান (মিনিট্রাক ১টন) খাতে অর্থ বিভাগের সর্বশেষ নির্দেশনা অনুযায়ী ২০২৪-২৫ অর্থ বছরে ibas++ এ কোন অর্থ বরাদ্দ প্রদান না করায় চলতি অর্থ বছরে উক্ত খাতে ক্রয় কার্যক্রম সম্পূর্ণ করা সম্ভব হবে না বিধায় ক্রয় পরিকল্পনায় অন্তর্ভুক্ত করা হয়নি।

  
 ৩১.৭.২৪  
**(Mohammad Helal Uddin)**

Project Director  
 Establishment of Bangabandhu Model Village  
 in the light of People-oriented village  
 Cooperatives Philosophy of Bangabandhu Pilot Project  
 Department of Cooperatives, Dhaka.

  
 ৩১.৭.২৪  
**(MD. Shariful Islam)**  
 Registrar & Director General  
 Department of Cooperatives, Dhaka.

## ANNUAL PROCUREMENT PLAN

FY 2024-25

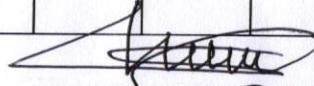
Ministry/Division : Ministry of Local Government, Rural Development & Cooperatives; Rural Development & Cooperative Division  
 Agency : Department of Cooperatives **Budget: Development**  
 Procuring Entity Name & Code : Department of Cooperatives & Code 1380201  
 Project Name & Code : Expansion of Milk Producers Cooperative in Milk Deficient Upazilas & Project. Code 224369100

### Procurements of Goods

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) As per DPP	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Procurement of Computer & Accessories (project office)	No.	4	OTM	PD	GOB	3.00	Planned Dates		03/10/2024	17/10/2024	24/10/2024	31/10/2024	02/11/2024	08/11/2024	-	15/11/2024
								Planned Days		0	15	07	07	02	07	38	
								Actual Dates									
	<b>Value of Goods Procurement</b>		<b>4</b>			<b>Total</b>	<b>3.00</b>										

### Procurement of Works

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh) As per DPP	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-1	Construction of building (Heifer Center) with related works in 1 Upazila	No.	1	OTM	HOPE	GOB	497.00	Planned Dates		01/10/2024	30/10/2024	09/11/2024	16/11/2024	22/11/2024	28/11/2024	-	-
								Planned Days		0	29	10	07	06	07	59	365
								Actual Dates									
	<b>Value of Works Procurement</b>		<b>1</b>			<b>Total</b>	<b>497.00</b>										

  
 31.7.24  
**Md. Shariful Islam**  
 Registrar & Director General  
 Department of Co-operatives  
 Dhaka

Registrar & Director General (Head of Procurement Entity)  
 Department of Cooperatives, Dhaka.