

Annual Procurement Plan (APP) for Goods

FY: 2024-2025

Budget: Revenue

Ministry/Division : Rural Development & Cooperatives Division

Agency : Department of Cooperatives

Procuring Entity Unit & Code : upzilla Cooperative Office, Phulpur, Mymensingh

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Source of Funds	Est'd Cost in Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Total Time of Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Computer (Repair & Maintenance)	--	Ls	--	GOB	10000			As per instant requirement				
2	Motor Vehicle (Patrol oil/Lubricant)	-	Ls	-	GOB	30000			As per instant requirement				
3	Furniture (Repair & Maintenance)	--	Ls	--	GOB	6000			As per instant requirement				
4	Other Expenses (postal ticket items)	--	Ls	--	GOB	600			As per instant requirement				
5	Other Expenses (Stationary items)	--	Ls	--	GOB	22000			As per instant requirement				
6	Other Expenses (salary of cleaner)	--	Ls	--	GOB	8000			As per instant requirement				
7	INTERNET/FAX/TELEX	--	LS	--	GOB	14000			As per instant requirement				
8	STAFF LEVERAGE	No's	01	RFQM	GOB	7000							
							Planned Dates	02 Sep 2024	12 Sep 2024	13 Sep 2024	14 Sep 2024	15 Sep 2024	19 days
							Planned Days	0 day	10 days	1 day	2 days	1 days	

Signature
06/06/28

MIRZA RASHID AHAMMED
UPAZILLA COOPERATIVE OFFICER
PHULPUR, MYMENSINGH.