

Annual Procurement Plan
FY : 2024-2025

Ministry/Division : Rural Development & Cooperatives Division
Budget : Revenue
Agency : Department of Cooperatives
Procuring Entity Unit & Code : Divisional Cooperative Office, Khulna.

Package No.	Description procurement package goods (Code No)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for process	Not used in goods	Invie/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Furniture (Code No-4112314)	LS	LS	RFQ/CP	JR	GOB	1000000	Planned Dates	-	21-07-24	30-07-24	01-08-24	11-08-24	14-08-24	18-08-24	0	02-09-24
								Planned Dates	-	0	10	02	10	03	04	29	15
								Actual Dates	-	-	-	-	-	-	-	-	-
GR 2	Office equipment (Code No-4112310)	Nos	Monitor-01 Interactive digital board	RFQ/OTM	JR	GOB	600000	Planned Dates	-	03-09-24	10-09-24	12-09-24	19-09-24	22-09-24	26-09-24	0	10-10-24
								Planned Dates	-	0	07	02	07	03	04	29	16
								Actual Dates	-	-	-	-	-	-	-	-	-
GR 3	Computer & accessories (Code No-4112202)	Nos	Computer/l ap top-04	RFQ/CP	JR	GOB	600000	Planned Dates	-	14-10-24	24-10-24	27-10-24	06-11-24	10-11-24	12-11-24	0	27-11-24
								Planned Dates	-	0	10	03	10	04	02	29	15
								Actual Dates	-	-	-	-	-	-	-	-	-
GR 4	Other Stationary (Code No-3255105)	LS	LS	RFQ/CP	JR	GOB	800000	Planned Dates	-	28-11-24	08-12-24	10-12-24	19-12-24	22-12-24	26-12-24	0	05-01-25
								Planned Dates	-	0	11	02	09	03	04	29	10
								Actual Dates	-	-	-	-	-	-	-	-	-
GR 5	Uniforms (Code No-3256106)	Nos	Shirt-16, Pant-16, Shoe-16, Saree-2, Sweater-16, Umbrella-16,	RFQ/CP	JR	GOB	160000	Planned Dates	-	06-01-25	16-01-25	19-01-25	28-01-25	30-01-25	03-02-25	0	16-02-25
								Planned Dates	-	0	10	03	09	02	04	28	13
								Actual Dates	-	-	-	-	-	-	-	-	-
GR 6	Innovation (Code No-3257105)	LS	LS	RFQ/CP	JR	GOB	200000	Planned Dates	-	17-02-25	27-02-25	03-03-25	11-03-25	13-03-25	16-03-25	0	10-04-25
								Planned Dates	-	0	10	04	08	02	03	27	25
								Actual Dates	-	-	-	-	-	-	-	-	-

(Md. Mizanur Rahman)
Joint Registrar