

Annual Procurement Plan(APP)2022-2023 for Goods

Ministry/Division: Rural Development & Cooperatives Division

Agency: Upzilla Cooperative office Netrokona Durgapu, Netrakona.

Package no	Description of procurement package Goods	Unit	Quantity	Procurement Method & type	Source of Funds	Estd. Cost in Tk	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Total Time of contract signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Computer Equipment	-	LS	-	GOB	25000							As per instant requirement
2	Other Expenses-stationary Materials (Stationary items)	-	LS	-	GOB	36000							As per instant requirement
3	Other Expenses-(Electrical items)	-	LS	-	GOB	10000							As per instant requirement
4	Other Expenses-(Cookeries & other related items)	-	LS	-	GOB	5000							As per instant requirement
5	Other Expenses-(offset legal papers) Computer	-	LS	-	GOB	3000							As per instant requirement
6	Other Expenses-(offset A4 papers) Computer	-	LS	-	GOB	8000							As per instant requirement
7	Other Expenses-(Petrol & Lubricants items)	-	LS	-	GOB	30000							As per instant requirement

8	Other Expenses- (Postal ticket items)	-	LS	-	GOB	1000	As per instant requirement					
9	Other Expenses- (Banner, festoon etc items)	-	LS	-	GOB	8000	As per instant requirement					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Computer (Repair & maintenance)	-	LS	-	GOB	15000	As per instant requirement						
11	Computer & Accessories (Laptop purchase)	No,s	01	RFQM	GOB	75000	planned Dates	28.11.22	05.12.22	08.12.22	15.12.22	22.12.22	24days
							planned Days	0day	07days	03days	07days	07days	
							Acual Dates						
12	Office Equipment (folder & others purchase)	-	LS	-	GOB	8000	As per instant requirement						
13	Furniture (purchase)	-	LS	RFQM	GOB	100000	planned Dates	29.03.23	05.04.23	06.04.23	13.04.23	20.04.23	22days
							planned Days	0day	07days	01days	07days	07days	
							Acual Dates						
14	Other Expenses (stationary training)	-	LS	-	GOB	20000	As per instant requirement						
15	Staff Leverage	No,s	-	RFQM	GOB	7000	planned Dates	28.11.22	05.12.22	08.12.22	15.12.22	22.12.22	24days
							planned Days	0day	07days	03days	07days	07days	
							Acual Dates						

16	Motor vehicles (Repair & maintenance)	-	LS	-	GOB	25000	As per instant requirement
17	Furniture (Repair & maintenance)	-	LS	-	GOB	30000	As per instant requirement



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(বিজন কান্তি ধর)

উপজেলা সমবায় অফিসার

দুর্গাপুর, নেত্রকোণা।

