

Annual Procurement Plan (APP) for Goods

FY: 2024-2025

Budget: Revenue

Ministry/Division : Rural Development & Cooperatives Division

Agency : Department of Cooperatives

Procuring Entity Unit & Code : Upzilla Cooperative Office, Barkal, Rangamati.

| Package no | Description of Procurement package Goods | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estid. Cost in Thousand Tk | Time Code for Process | Not Used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time of Contract Signature | Time for completion of contract |
|------------|---|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|-------------------|--------------------------|----------------------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GR-1 | Computer Equipment & Toner | No's | LS | RFQM | HOPE | GOB | 40000 | Planned Dates | | | As per instant requirement | | | | | | |
| | | | | | | | | Planned Dates | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-2 | Other Expenses - Stationary Materials | No's | LS | RFQM | HOPE | GOB | 200000 | Planned Dates | | | As per instant requirement | | | | | | |
| | | | | | | | | Planned Dates | | | | | | | | | |
| | | | | | | | | Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-3 | Furniture (Repair & maintenance) | LS | LS | DPM | HOPE | GOB | 50000 | Planned Dates | | | | | | | | | |
| | | | | | | | | Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-4 | Computers and office Equipment (Repair & maintenance) | LS | LS | DPM | HOPE | GOB | 80000 | Planned Dates | | | | | | | | | |
| | | | | | | | | Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-5 | Other Expenses- Michinari(Repair) | LS | LS | DPM | HOPE | GOB | 80000 | Planned Dates | | | | | | | | | |
| | | | | | | | | Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GR-6 | Computers & Accessories (Purchase) | No's | 1 | RFQM | HOPE | GOB | 100000 | Planned Dates | | | | | | | | | |
| | | | | | | | | Planned | | 0 day | 7 days | 1 day | 7 days | 6 days | Not | 21 days | 38 |

অনুমোদিত

১৯/০৫/২০২৪

কোসমণী তদাচারী
জেলা সমবায় কর্মকর্তা
রাঙ্গামাটি জেলা

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|------------|--|------|----------|---------------------------|------------------------------|-----------------|----------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|----------------------------|------------------|
| | | | | | | | | | | | | | | | | |
| GR-7 | Furniture (Purchase) | No's | LS | RFQM | HOPE | GOB | 100000 | | | | | | | | Not Needed | 21 |
| GR-8 | Office equipment t-4112310 | No's | LS | RFQM | HOPE | GOB | 200000 | | | 0 day | 7 days | 1 day | 7 days | 7 days | Not Needed | 21 |
| GR-9 | Dresh-3256106 | No's | LS | DPM | HOPE | GOB | 20000 | | | | | | | | As per instant requirement | |
| GR-10 | Electricity Other Expenses | | | | HOPE | GOB | 50000 | | | | | | | | As per instant requirement | |

মন্তব্য : ২০২৪-২০২৫খ্রি. সনের বাৎসরিক ক্রয় পরিকল্পনা প্রণয়ন করা হল।

অনুমোদিত

১১০৬-২৫১০৮৫৪

মৌসুমী ভট্টাচার্য
জেলা সমবায় কর্মকর্তা
রাঙ্গামাটি জেলা।



21/07/24

Upzilla Cooperative Officer
Barkal, Rangamati.