

**ANNUAL PROCUREMENT PLAN (APP)**

**for Goods**

**FY : 2024-2025**

Ministry/Division : Rural Development & Co-operatives Division.

Agency : Upazila Co-operative Office, Bandar, Narayanganj.

Budget : Revenue

Procuring Entity Unit & Code : 1380203

| Package No                       | Description of Procurement Package GOODS | Unit Price                            | Quantity | Procurement Method & Type | Contract Approving Authority | source of Funds | Estd. cost in Tk. | Time code for process | Not used in Goods          | Invita/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for completion of Contract |  |
|----------------------------------|--|---------------------------------------|----------|---------------------------|------------------------------|-----------------|-------------------|-----------------------|----------------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 1                                | 2  | 3                                     | 4        | 5                         | 6                            | 7               | 8                 | 9                     | 10                         | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |  |
| GD1<br>3255101<br>Computer Parts |  |                                       |          | RFQ                       | HOPE                         | GOB             | 9850              | Planned Dates         | As per instant requirement |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  | Computer Toner LBP 3300 (Canon)          | 0                                     | 2        | 2400                      |                              |                 |                   | Planned Days          |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  | HDD- 500 GB                              | 0                                     | 1        | 2500                      |                              |                 |                   | Actual Dates          |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | Key Board (A4tech)                    | 0        | 1                         | 650                          |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | Mouse (A4tech)                        | 0        | 1                         | 500                          |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | UPS (650VA)                           | 0        | 1                         | 3000                         |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | Pen Drive (Transtac)                  | 0        | 1                         | 800                          |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| GD2<br>3255105<br>Other Expenses | <b><u>L1-Stationary Goods</u></b>        |                                       |          | RFQ                       | HOPE                         | GOB             | 211514            | Planned Dates         | As per instant requirement |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  | Ofset Paper A4 (Bashundhara 80 gm)       | 300                                   | 10       | 3600                      |                              |                 |                   | Planned Days          |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | Ofset Paper Legal (Bashundhara 80 gm) | 450      | 2                         | 900                          |                 |                   |                       | Actual Dates               |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | File Cover                            | 5        | 100                       | 500                          |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | File Cover board                      | 13       | 100                       | 1300                         |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | Envelop (5``x10``)                    | 1        | 100                       | 100                          |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | Gum Pot                               | 80       | 2                         | 160                          |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | Stapler Machine (Kangaroo)            | 150      | 3                         | 450                          |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | Stapler Pin (Kangaroo)                | 25       | 10                        | 250                          |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  |  | Stamp Pad (Art Line)                  | 150      | 3                         | 450                          |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  | Reg: Khata (size 12)                     | 50                                    | 8        | 400                       |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  | Reg: Khata (size 24)                     | 100                                   | 5        | 500                       |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |
|                                  | Soap (Lux)                               | 30                                    | 3        | 90                        |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |  |

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| 1          | 2  | 3          | 4        | 5                         | 6                            | 7               | 8                 | 9                     | 10                | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
|            | Facial Tissue (Bashundhara)              | 65         | 5        | 325                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Toilet Tissue (Bashundhara)              | 30         | 5        | 150                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Hand Wash (Savlon)                       | 60         | 4        | 240                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Harpic (Uniliver)                        | 250        | 2        | 500                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Vim (Uniliver)                           | 30         | 4        | 120                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Towel (Officer/Staff) (China/Thailand)   | 300        | 5        | 1500                      |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Pen Holder/Stand (China)                 | 250        | 1        | 250                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Anti Cutter (China)                      | 80         | 2        | 160                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Scissors (RFL)                           | 100        | 1        | 100                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Scotch Tape (China)                      | 60         | 2        | 120                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Binding Tape (China)                     | 80         | 3        | 240                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Marker Pen (Stedler)                     | 0          | 0        | 0                         |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Ball Pen Black (Matador)                 | 5          | 25       | 125                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Ball Pen Red (Matador)                   | 5          | 5        | 25                        |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Note Sheet Legal (Bashundhara)           | 90         | 2        | 180                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Fluid (Helicon)                          | 80         | 5        | 400                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Highlight Pen (Stadlar)                  | 40         | 2        | 80                        |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Scale (RFL)                              | 35         | 5        | 175                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Eraser (Stedler)                         | 10         | 2        | 20                        |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Sharpner (Stedler)                       | 20         | 5        | 100                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Tube Gum (Stedler)                       | 25         | 4        | 100                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Punching Machine Double (Kangaroo)       | 180        | 1        | 180                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Punching Machine Single (Kangaroo)       | 100        | 2        | 200                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Pin Remover (Kangaroo)                   | 50         | 3        | 150                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Pencil (Stedler)                         | 15         | 4        | 60                        |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | File Ribbon (Shapla)                     | 30         | 4        | 120                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Paper Weight (RFL)                       | 50         | 5        | 250                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | James Clip (Kangaroo)                    | 60         | 2        | 120                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Pin (Kangaroo)                           | 30         | 3        | 90                        |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |

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|            | Digital Banar                            | 300        | 5        | 1500                      |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Wall Clock (Casio)                       | 300        | 1        | 300                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Cleaner Wage & Rent for other Stationary | 400        | 10       | 4000                      |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | <b>L2- Electric Goods</b>                | 2000       | 12 Month | 24000                     |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            |  |            |          | DPM                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Pencil Battery (Sunlight/Sony)           | 15         | 15       | 225                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Normal Bulb (Transtec)                   | 200        | 3        | 600                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Silling Fan                              | 3000       | 1        | 3000                      |                              |                 |                   | Planned Days          |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            |  |            |          |                           |                              |                 |                   | Actual Dates          |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Multiplug (Smasung)                      | 250        | 2        | 500                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Calcuator (Casio)                        | 450        | 2        | 900                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Electric Kettle (Miako)                  | 1500       | 1        | 1500                      |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Tool Box (China)                         | 1500       | 2        | 3000                      |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Telephone Set (Panasonic)                | 1700       | 1        | 1700                      |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | <b>L3- Crokeries Goods</b>               | 1500       | 3        | 4500                      |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            |  |            |          | RFQ                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Cup Set (Monno/Shinepukur)               | 120        | 6        | 720                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Tea Spoon (VIP)                          | 0          | 0        | 0                         |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Full Plate (Monno/Shinepukur)            | 0          | 0        | 0                         | HOPE                         | GOB             | 3510              | Planned Days          |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Half Plate (Monno/Shinepukur)            | 0          | 0        | 0                         |                              |                 |                   | Planned Days          |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Water Glass (Nasir Glass)                | 0          | 0        | 0                         |                              |                 |                   | Actual Dates          |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Flask (China)                            | 550        | 1        | 550                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Mug (RFL)                                | 150        | 1        | 150                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Badna (RFL)                              | 0          | 0        | 0                         |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Balti (RFL)                              | 250        | 1        | 250                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Tray Melamine (Sharif)                   | 300        | 1        | 300                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |

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| 1          | 2   | 3          | 4        | 5                         | 6                            | 7               | 8                 | 9                     | 10                         | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
|            | Paposh (China)                            | 150        | 1        | 150                       |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Mat (China)                               | 0          | 0        | 0                         |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Knife (RFL)                               | 20         | 2        | 40                        |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Busket (RFL)                              | 50         | 3        | 150                       |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Punch Busket (RFL)                        | 0          | 0        | 0                         |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Water Mug Ceramic (Monno/Shinepukur)      | 500        | 1        | 500                       |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | <b>L4- Sanetary/ Hardware Goods</b>       | 350        | 2        | 700                       |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Lock+Lever Lock (Movas)                   |            | 0        | DPM                       |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Table Glass (Nasir Glass)                 | 3000       | 2        | 6000                      |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Brush (RFL)                               | 0          | 0        | 0                         |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Tap (RFL)                                 | 0          | 0        | 0                         | HOPE                         | GOB             | 6000              | Planned Dates         |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Lid Pipe (RFL)                            | 0          | 5        | 0                         |                              |                 |                   | Planned Days          |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Basin Tap (RFL)                           | 0          | 0        | 0                         |                              |                 |                   | Actual Dates          |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Hand Shower (RFL)                         | 0          | 0        | 0                         |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | <b>L5- Photocopy Machine Toner/Kartiz</b> | 0          | 0        | 0                         |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Toner (Toshiba)                           |            | 0        | RFQ                       |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            |   | 0          | 0        | 0                         |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Wi Pitetion                               |            |          | RFQ/DPM                   | HOPE                         | GOB             | 0                 | Planned Dates         | As per instant requirement |                         |                |                   |                   |                       |                     |                                  |                                 |
|            |   |            |          |                           |                              |                 |                   | Planned Days          |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Digital Fair                              |            |          | RFQ/DPM                   |                              |                 |                   | Actual Dates          |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            |   |            | 0        |                           | HOPE                         | GOB             | 200000            |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            |   |            |          |                           |                              |                 |                   |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |
|            | Tire Tube (Yakohoma)                      |            |          | RFQ/DPM                   | HOPE                         | GOB             | 100000            |                       |                            |                         |                |                   |                   |                       |                     |                                  |                                 |

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| 1  | 2  | 3          | 4           | 5                         | 6                            | 7               | 8                 | 9                     | 10                | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |  |  |
|  | Parts                                    |            | Requirement |                           |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Servicing                                |            | Requirement |                           |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
| GD3<br>3211110<br>Mamla                          | Table Repair                             |            | 0           | DPM                       | HOPE                         | GOB             | 250000            |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
| GD4<br>3256103<br>Saminar,<br>Digital Fair       | Chair Repair                             |            | Requirement |                           |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Almira Repair                            |            | Requirement |                           |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  |  |            | Requirement |                           | HOPE                         | GOB             | 50000             |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
| GD5<br>3258101<br>Motor<br>Vehicles<br>Servicing | Anti Virus (Kaspersky)                   |            |             | RFQ                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Hard Disk (Toshiba)                      | 0          | 0           | 0                         |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Ram (Transtec)                           | 0          | 0           | 0                         |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Mother Board m(Gygabite)                 | 0          | 0           | 0                         | HOPE                         | GOB             | 58000             | Planned Dates         |                   | 17/9/17                 | 25/9/17        | 26/9/17           | 3/10/17           | 6/10/17               | Not Needed          | 20 day                           | 25/10/17                        |  |  |
| GD4<br>3258102<br>Furniture<br>Repair            | Table Repair                             | 1500       | 1           | 1500                      |                              |                 |                   | Planned Days          |                   | 0 Day                   | 8 Day          | 1 Day             | 8 Day             | 3 Day                 |                     |                                  |                                 |  |  |
|  | Almira Repair                            | 1750       | 2           | 3500                      |                              |                 |                   | Actual Dates          |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  |  | 0          | 0           | 0                         |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
| GD6<br>4112310<br>Office<br>Equipments           | File Rack                                | 13000      | 1           | 13000                     |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Tabile                                   | 12500      | 2           | 25000                     |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Computer Table                           | 5000       | 1           | 5000                      |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | UPS (650VA)                              | 0          | 0           | 0                         |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Scanner (Cannon )                        | 0          | 0           | 0                         |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Edge Modem (China)                       | 0          | 0           | 0                         |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Optical Mouse (HP)                       | 0          | 0           | 0                         |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Router (TP Link)                         | 2000       | 1           | 2000                      |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  | Honer Board & other                      | 8000       | 1           | 8000                      |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
| 0  |  | 0          | 0           | RFQ                       |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |
|  |  |            |             | 0                         |                              |                 |                   |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |  |  |

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|-------------------------------------|--|------------|----------|---------------------------|------------------------------|-----------------|-------------------|-----------------------|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                                   | 2  | 3          | 4        | 5                         | 6                            | 7               | 8                 | 9                     | 10                | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
|                                     | Full Secretariat Table (Otobi/Navana)    |            |          | RFQ                       | HOPE                         | GOB             | 60000             | Planned Dates         |                   | 17/9/17                 | 25/9/17        | 26/9/17           | 3/10/17           | 6/10/17               | Not Needed          | 20 day                           | 25/10/17                        |
|                                     | Visitors Chair with hadle (Otobi/Navana) |            |          |                           |                              |                 |                   | Planned Days          |                   | 0 Day                   | 8 Day          | 1 Day             | 8 Day             | 3 Day                 |                     |                                  | 40 day                          |
|                                     | File Cabinet (Otobi/Navana)              |            |          |                           |                              |                 |                   | Actual Dates          |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
|                                     | File Rack (Otobi/Navana)                 |            |          |                           | HOPE                         | GOB             | 0                 | Planned Dates         |                   | 17/9/17                 | 25/9/17        | 26/9/17           | 3/10/17           | 6/10/17               | Not Needed          | 20 day                           | 25/10/17                        |
|                                     | Book Self (Otobi/Navana)                 |            |          |                           |                              |                 |                   | Planned Days          |                   | 0 Day                   | 8 Day          | 1 Day             | 8 Day             | 3 Day                 |                     |                                  | 40 day                          |
| GD6<br>4112310<br>Office Equipments | Total Value of Goods Procurement         | 0          | 0        | 0                         |                              |                 |                   | Actual Dates          |                   |                         |                |                   |                   |                       |                     |                                  |                                 |
| GD7<br>4112314<br>Furniture         | Honer Board & other                      |            |          |                           |                              |                 | 825000            |                       |                   |                         |                |                   |                   |                       |                     |                                  |                                 |