


Package No	Description of Procurement Package	Unit	Qty	Procurement Method & (Type)	Contract Approving Authorities	Source of Fund	Est'd Cost in Lakh TK	Time code for Process	Not used in Goods	Invite/Advice Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award Signing of contract	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 23	Platter Workshop Equipment Supply and installation-2	No	307	OTM (NCT)	PD	GOB	265.77	Planned Dates Planned Day		23 Jul 24 0	21 Aug 24 28	05 Sep 24 15	20 Sep 24 15	25 Sep 24 05	23 Oct 24 28	91	21 Oct 25 150
GD 26	Electric generator set and Yard Service (L) Workshop and Machinery Supply and installation	No	80	OTM (NCT)	PD	GOB	129.49	Planned Dates Planned Day		10 Aug 25 0	24 Aug 25 14	10 Sep 25 15	25 Sep 25 15	30 Sep 25 05	29 Oct 25 28	77	28 May 26 120
GD 27	Radio Radar Workshop Machinery Supply and installation	No	59	OTM (NCT)	PD	GOB	151.99	Planned Dates Planned Day		17 Aug 24 0	14 Sep 24 28	29 Sep 24 15	12 Oct 24 13	17 Oct 24 05	14 Nov 24 28	89	14 Sep 25 180
GD 28	Electric Works Tools Supply and installation	No	1814	OTM (NCT)	PD	GOB	136.23	Planned Dates Planned Day		24 Aug 24 0	21 Sep 24 28	05 Oct 24 14	20 Oct 24 15	25 Oct 24 05	22 Nov 24 28	90	22 Sep 25 180
GD 30	Engine Test Bench of ICE workshop Supply and installation	No	01	OTM (NCT)	PD	GOB	643.50	Planned Dates Planned Day		07 Sep 24 0	05 Oct 24 28	19 Oct 24 14	02 Nov 24 14	07 Nov 24 05	05 Dec 24 28	89	05 Apr 25 120
GD 31	Warehouse Machinery Supply and installation	No	44	OTM (NCT)	PD	GOB	186.07	Planned Dates Planned Day		14 Sep 24 0	12 Oct 24 28	26 Oct 24 14	09 Nov 24 14	14 Nov 24 05	11 Dec 24 28	89	11 May 25 150
GD 32	ICE workshop Machinery Supply and installation	No	49	OTM (NCT)	Ministry of Home Affairs	GOB	2166.39	Planned Dates Planned Day		21 Sep 24 0	19 Oct 24 28	05 Nov 24 16	20 Nov 24 15	26 Nov 24 06	25 Dec 24 29	94	28 May 25 150
GD 33	Carpentry Workshop Machinery Supply and installation	No	122	OTM (NCT)	PD	GOB	248.10	Planned Dates Planned Day		27 Sep 24 0	26 Oct 24 28	12 Nov 24 16	27 Nov 24 15	03 Dec 24 05	31 Dec 24 28	92	30 Oct 25 180
GD 34	Heavy Electrical Workshop Machinery Supply and installation	No	31	OTM (NCT)	DG, BCG	GOB	1771.48	Planned Dates Planned Day		03 Oct 24 0	31 Oct 24 28	15 Nov 24 15	30 Nov 24 15	05 Dec 24 05	02 Jan 25 28	91	02 Nov 25 210
GD 35	Machine Workshop Machinery Supply and installation -1	No	13	OTM (NCT)	DG, BCG	GOB	1636.35	Planned Dates Planned Day		10 Oct 24 0	07 Nov 24 28	22 Nov 24 15	07 Dec 24 15	12 Dec 24 05	10 Jan 25 28	91	09 Jan 26 365
GD 36	Machine Workshop Machinery Supply and installation -2	No	16	OTM (NCT)	DG, BCG	GOB	1075.15	Planned Dates Planned Day		17 Oct 24 0	19 Nov 24 28	05 Dec 24 15	20 Dec 24 15	24 Dec 24 04	22 Jan 25 29	91	21 Jan 26 365
GD 17	Laboratory Machinery Supply and installation	Works	01	OTM (NCT)	PD	GOB	550.00	Planned Dates Planned Day		30 Oct 24 0	27 Nov 24 28	12 Dec 24 15	27 Dec 24 15	01 Jan 25 05	29 Jan 25 28	91	28 Jan 26 365

  
**MAHBUB HASAN**  
 Captain BN  
 Project Director  
 \*Establishment of Logistics & Fleet  
 Maintenance Facilities for BCG\*

  
**MIR ERSHAD ALI**  
 Rear Admiral  
 Director General  
 Bangladesh Coast Guard

## ANNUAL PROCUREMENT PLAN FINANCIAL YEAR 2024-2025

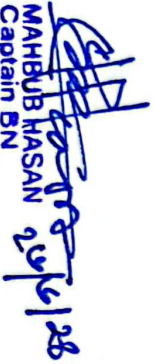
Ministry / Division	Ministry of Home Affairs	
Agency	Bangladesh Coast Guard	
Project/ Programme Name & Code	Bangladesh Coast Guard	Establishment of Logistics & Fleet Maintenance Facilities for Bangladesh Coast Guard
		224251800

Budget:

Development

(Goods)

Package No	Description of Procurement Package	Unit	Qty	Procurement Method & (Type)	Contract Approving Authorities	Source of Fund	Estid Cost in Lakh TK	Time code for Process	Not used in Goods	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award Signing of contract	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 3	Office Equipment Goods	No	147	OTM (NCT)	PD	GOB	78.00	Planned Day Planned Dates		01 Nov 25 0	14 Nov 25 14	29 Nov 25 15	13 Dec 25 15	19 Dec 25 06	17 Jan 25 28	78	31 May 26 212
GD 6	Motor Vehicle (Remaining)	No	10	OTM (NCT)	Ministry of Home Affairs	GOB	380.23	Planned Day Planned Dates Actual Dates		01 Nov 24 0	28 Nov 25 28	13 Dec 24 15	28 Dec 24 15	02 Jan 25 05	30 Jan 25 28	91	30 Apr 25 181
GD 7	Computer and accessories (Project Office)	No	09	OTM (NCT)	PD	GOB	10.70	Planned Day Planned Dates Actual Dates		01 Oct 25 0	14 Oct 25 14	29 Oct 25 15	13 Nov 25 15	19 Nov 25 06	17 Dec 25 28	78	31 May 26 212
GD 13	Slipway Tower Crane (30 tons) Supply and installation	No	01	OTM (NCT)	DG, BCG	GOB	1200.00	Planned Day Planned Dates Actual Dates		01 Sep 23 0	28 Sep 24 28	13 Oct 24 15	28 Oct 24 15	02 Nov 24 05	30 Nov 24 28	91	30 Apr 25 243
GD 15	Workshop Mobile floor crane, Workshop for lifter & Workshop material handling trolley Supply and installation	No	34	OTM (NCT)	PD	GOB	578.26	Planned Day Planned Dates Actual Dates		10 Nov 24 0	08 Dec 24 28	23 Dec 24 15	07 Jan 25 15	12 Jan 25 05	09 Feb 25 28	91	10 June 25 220
GD 16	Mobile hydraulic cranes & Heavy duty low bed trailers Supply and installation	No	02	OTM (NCT)	PD	GOB	375.00	Planned Day Planned Dates Actual Dates		17 Jul 25 0	31 Jul 25 14	15 Aug 25 15	30 Aug 25 15	04 Sep 25 05	02 Oct 25 28	77	03 May 25 210
GD 20	Fuel Storage Tank & relevant Machinery Supply and installation	No	13	OTM (NCT)	DG, BCG	GOB	1636.35	Planned Day Planned Dates Actual Dates		10 Oct 24 0	07 Nov 24 28	22 Nov 24 15	07 Dec 24 15	12 Dec 24 05	10 Jan 25 28	91	10 Jun 25 150
GD 22	Platter Equipment Supply and installation-1	No	32	OTM (NCT)	PD	GOB	973.50	Planned Day Planned Dates Actual Dates		07 Jul 25 0	04 Aug 25 28	19 Aug 25 15	03 Sep 25 15	08 Sep 25 05	06 Oct 25 28	91	04 Mar 26 150

  
**MAHBUB HASAN**  
 Captain BN  
 Project Director  
 Establishment of Logistics & Fleet  
 Maintenance Facilities for BCG

1

  
**MIR ERSHAD ALI**  
 Rear Admiral  
 Director General  
 Bangladesh Coast Guard