

ANNUAL PROCUREMENT PLAN FINANCIAL YEAR 2025-2026


Ministry / Division
Agency
Procuring Entity Name & Code
Project/ Programme Name & Code

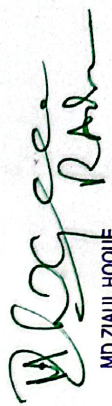
Ministry of Home Affairs	
Bangladesh Coast Guard	
Bangladesh Coast Guard	
Establishment of Logistics & Fleet Maintenance Facilities for Bangladesh Coast Guard	224251800

Budget: Development

(Goods)

Package No	Description of Procurement Package	Unit	Qty	Procurement Method & (Type)	Contract Approving Authorities	Source of Fund	Estd Cost in Lakh TK	Time code for Process	Not used in Goods	Invite/Advice Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award Signing of contract	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 3	Office Equipment	No	147	OTM (NCT)	PD	GOB	160.00	Planned Dates Planned Day		01 Aug 25 0	15 Aug 25 14	30 Aug 25 15	14 Sep 25 15	19 Sep 25 05	17 Oct 25 28		15 Apr 26 180
GD 6	Motor Vehicle (Remaining)	No	10	OTM (NCT)	PD	GOB	434.30	Planned Dates Planned Day		19 Aug 25 0	16 Sep 25 28	01 Oct 25 15	16 Oct 25 15	21 Oct 25 05	18 Nov 25 28		16 May 26 180
GD 7	Computer and accessories (Project Office)	No	09	OTM (NCT)	PD	GOB	12.75	Planned Dates Planned Day		05 Sep 25 0	19 Sep 25 14	04 Oct 25 15	19 Oct 25 15	25 Oct 25 06	22 Nov 25 28		19 Feb 26 90
GD 13	Slipway Portal Crane (30 tons) Supply and installation	No	01	OTM (NCT)	Ministry of Home Affairs	GOB	3500.00	Planned Dates Planned Day		10 Jul 25 0	07 Aug 25 28	22 Aug 25 15	06 Sep 25 15	11 Sep 25 05	09 Oct 25 28		06 May 26 210
GD 15	Workshop floor crane, Workshop for lifter & Workshop material handling trolley Supply and installation	No	34	OTM (NCT)	DG, BCG	GOB	1055.64	Planned Dates Planned Day		15 Jul 25 0	12 Aug 25 28	27 Aug 25 15	11 Sep 25 15	16 Sep 25 05	14 Oct 25 28		11 May 26 210
GD 16	Mobile hydraulic cranes Supply and installation	No	01	OTM (NCT)	DG, BCG	GOB	1236.00	Planned Dates Planned Day		17 Jul 25 0	14 Aug 25 28	29 Aug 25 15	13 Sep 25 15	18 Sep 25 05	16 Oct 25 28		14 May 26 210
GD 22	Platter Workshop Equipment Supply and installation-1	No	29	OTM (NCT)	Ministry of Home Affairs	GOB	3839.93	Planned Dates Planned Day		07 Aug 25 0	04 Sep 25 28	19 Sep 25 15	04 Oct 25 15	09 Oct 25 05	07 Nov 25 28		04 Apr 26 150
GD 23	Platter Workshop Equipment Supply and installation-2	No	307	OTM (NCT)	PD	GOB	306.76	Planned Dates Planned Day		23 Aug 25 0	20 Sep 25 28	05 Oct 25 15	20 Oct 25 15	25 Oct 25 05	22 Nov 25 28		20 May 26 180


Captain BN MASHBUL HASAN
 Project Director
 "Establishment of Logistics & Fleet Maintenance for BCG"


Rear Admiral MD ZIAUL HOQUE
 Director General
 Bangladesh Coast Guard

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 26	Electric generator set and Yard Service (L) Workshop Machinery Supply and installation	No	80	OTM (NCT)	PD	GOB	322.48	Planned Dates Planned Day Actual Dates		19 Jul 25 0	16 Aug 25 28	31 Aug 25 15	15 Sep 25 15	20 Sep 25 05	18 Oct 25 28	17	16 May 26 210
GD 27	Radio Radar Workshop Machinery Supply and installation	No	09	OTM (NCT)	PD	GOB	994.39	Planned Dates Planned Day Actual Dates		17 Aug 25 0	14 Sep 25 28	29 Sep 25 15	14 Oct 25 15	19 Oct 25 05	16 Nov 25 28	91	14 May 26 180
GD 28	Electrical Works Tools Supply and installation	No	1814	OTM (NCT)	PD	GOB	158.984	Planned Dates Planned Day Actual Dates		03 Aug 25 0	17 Aug 25 14	01 Sep 25 15	16 Sep 25 15	21 Sep 25 05	19 Oct 25 28	77	17 Apr 26 180
GD 31	Warehouse Machinery Supply and installation	No	44	OTM (NCT)	PD	GOB	214.70	Planned Dates Planned Day Actual Dates		14 Sep 25 0	12 Oct 25 28	27 Oct 25 15	11 Nov 25 15	16 Nov 25 05	14 Dec 25 28	91	12 May 26 150
GD 32	ICE workshop Machinery Supply and installation	No	23	OTM (NCT)	Ministry of Home Affairs	GOB	3278.11	Planned Dates Planned Day Actual Dates		21 Sep 25 0	19 Oct 25 28	03 Nov 25 15	18 Nov 25 15	23 Nov 25 05	21 Dec 25 28	91	20 May 26 150
GD 33	Carpentry Workshop Machinery Supply and installation	No	122	OTM (NCT)	PD	GOB	535.92	Planned Dates Planned Day Actual Dates		15 Aug 25 0	12 Sep 25 28	27 Sep 25 15	12 Oct 25 15	17 Oct 25 05	14 Nov 25 28	91	12 May 26 180
GD 34	Heavy Electrical Workshop Machinery Supply and installation	No	27	OTM (NCT)	DG, BCG	GOB	1499.395	Planned Dates Planned Day Actual Dates		22 Jul 25 0	19 Aug 25 28	03 Sep 25 15	18 Sep 25 15	23 Sep 25 05	21 Oct 25 28	91	19 May 26 210
GD 35	Machine Workshop Machinery Supply and installation -1	No	09	OTM (NCT)	Ministry of Home Affairs	GOB	3363.17	Planned Dates Planned Day Actual Dates		25 Jul 25 0	23 Aug 25 28	07 Sep 25 15	22 Sep 25 15	27 Sep 25 05	25 Oct 25 28	91	23 May 26 210
GD 36	Machine Workshop Machinery Supply and installation -2	No	07	OTM (NCT)	PD	GOB	770.00	Planned Dates Planned Day Actual Dates		15 Jul 25 0	12 Aug 25 28	27 Aug 25 15	11 Sep 25 15	16 Sep 25 05	14 Oct 25 28	91	11 May 26 210
GD 39	Slipway Backpulling Wire Rope and Accessories Equipment	No	01	OTM (NCT)	PD	GOB	200.00	Planned Dates Planned Day Actual Dates		01 Aug 25 0	29 Aug 25 28	13 Sep 25 15	28 Sep 25 15	03 Oct 25 05	31 Nov 25 28	91	06 Jun 26 210


MATHUB HASAN
 Captain-BN
 Project Director
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(Works)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD 29	Construction of a 150 meter Connection Road from LGED Road to the Project Area	Sqr. M.	2700.00	OTM (NCT)	PD	GOB	100.00	Planned Dates Planned Day Actual Dates		05 Aug 25 0	18 Aug 25 14	02 Sep 25 15	17 Sep 25 15	22 Sep 25 05	20 Oct 25 28		18 May 26 210


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