



পি.ই.আর.সি. ডি.আর.সি.সি.
 চীফ ইকোনমিক
 (2019-2024)

ডি.আর.সি.সি., পি.ই.আর.সি., কমিটি

№/bs	Kx KvR Kiv `iKi	†Kb Ki†Z nte	†Kv_vq Kiv cōRb	A†_CciḡY I Dm	DcKvi†fMxi msL`v	Kxf†e Kiv nte
1	2	3	4	5	6	7
1	tivMevjvB mbv³KiY I e`e`icbvq cōRbxq e`e`v Mō	1. dm†ji Drcv`b e`q Kgv†bv 2. dm†ji djb, Drcv`b I ,YMZgvb eḡx Kiv	1. BDibqb chvq 2. Dc†Rjv chvq	(350000.00) 1. Dc†Rjv cñil` Zniej (111000.00) 2. wfvMxq eivl	4500 Rb	1. tivMevjvB mbv³Ki†Y ḡgb j`ve†iUiX `icb 2. tivMevjvB e`e`icbv i Rb` BDibqb chvq †`uqvi I dḡ cvaú mieivn 3. tivMevjvB e`e`icbvq `¶Zv eḡx i Rb` BDibqb chvq cō¶†Yi e`e`v Kiv
2	Kil Rḡg AKil Kv†R e`envi tiva Kivi Rb` cōRbxq e`e`v Mō	1. eiaōZRbmsL`vi Lv` Pwn`v tgU†bv  2. Kul. Kv†Ri mv†_msikō†`i Kgv†b wbrōZ Kiv	1. BDibqb chvq 2. Dc†Rjv chvq	(300000.00) 1. Dc†Rjv cñil` Zniej	2000 Rb	1. KIK chv†q m†PZbZv eḡx i Rb` DōyKiY mfvi Av†qRb  2. w¶†v`cchvq m†PZbZv eḡx i Rb` wvrfboek¶v cōḡv†b mfvi Av†qRb
3	AMōK cx†Z dmj Pvl I ḡwUi `¶ i¶v Kiv	1. Drcv`b e`q Kgv†bv 2. dm†ji djb, Drcv`b I ,YMZgvb eḡx Kiv 3. ḡwUi cñi†ek Dbze Kiv 4. ḡwUi DeōZv eḡx Kiv	1. ḡv chv†q	(845000.00) 1. Dc†Rjv cñil` Zniej	3000 Rb	1. m†PZbZv eḡx i Rb` cō¶Y I DōyKiY  2. cōKō`icb 3. ḡv w`em cvjb
4	RjvexZv `†Ki†Y Lvj Lbb I msōwi	1. Pvl†hvM` Rḡgi cñigvY eḡx  2. dm†ji djb I Drcv`b eḡx Kiv	1. ḡv chv†q	(2600000.00) 1. Dc†Rjv cñil` Zniej	4000 Rb	1. Dc†Rjv cñil†`i A_vcb wvḡwimi Zēvav†b Lvj Lbb I msōwi  2. Lv†ji Dci A`eafv†e wḡḡ wvrfboe ai†bi cōēUKZv Dc†Rjv cōm†bi mnvqZiq AcñviY
5	Pvl†hvM` Rḡgi ḡwUi Dcñi fvm AKil.Kv†R e`envi Kivi Rb` cōRbxq e`e`v Mō	1. eiaōZRbmsL`vi Lv` Pwn`v tgU†bv  2. Kul. Kv†Ri mv†_msikō†`i Kgv†b wbrōZ Kiv	1. BDibqb chvq 2. Dc†Rjv chvq	(300000.00) 1. Dc†Rjv cñil` Zniej	2000 Rb	1. KIK chv†q m†PZbZv eḡx i Rb` DōyKiY mfvi Av†qRb  2. w¶†v`c wvrfboe†kō tckvi ḡv†yi ḡ†a` m†PZbZv eḡx i Rb` mfvi Av†qRb
6	KgvōZ†`i Rb` hvbe†bi cōRbxq e`e`v Mō Kiv	1. wfvMxq Kv†ḡḡ m†VK f†e I `ZZvi mv†_maúv`b 2. Aaxb†`i Kv†ḡḡ m†VK f†e Z`vinKi ḡva†ḡ Rbm†Yi †`vi†Mvovq tmev tcsō†b wbrōZ Kiv	1. BDibqb chvq 2. ek chvq	1. wfvMxq eivl 2. Dc†Rjv cñil` Zniej	-	1. wfvMxq eiv†li Rb` h_vh_ KZc¶ I mḡw†ki/Z`w††i ḡva†ḡ 2. Dc†Rjv cñil†`i Znne†ji ḡva†ḡ

7	DcKiY (cwb, eR, mvi, KxUvkk BZ"v") e"envtii` `Tzv eixi Rb" cöRbxq e"e" Mö	1. wefbok I DcKiYi AhwPZ e"envi/AcPq Kgv#bv 2. dm#ji Drcv`b e"q Kgv#bv  3. dm#ji djb, Drcv`b I ,YMZgvb eix Kiv	1. BDibqb chvq 2. Dc#Rjv chvq	(515000.00) 1. Dc#Rjv cil` Znej	1500 Rb	1. `Tzv eixi Rb" cöTY 2. cöke"tcb 3. gvV"em cvjb
8	cwb e"envtii` eixi Rb" cöRbxq e"e" Mö	1. cwb AcPq Kgv#bv 2. dm#ji Drcv`b e"q Kgv#bv	1. BDibqb chvq 2. Dc#Rjv chvq	(2400000.00) 1. Dc#Rjv cil` Znej	300 Rb	1. Dc#Rjv cil` I A vqb weGwimöi ZEeavqtb cKv tmP bvjv wbgvq
9	KIK cöT#Yi Rb" AvayK miÄvg; thgb: j"vcUc, gweigWq BZ"v" eivI/mieivn	1. AvayK I tUKmB cö# mnR I tevaMg" Dcvtq KIK#`i wBKU Dc"ic#bi Rb"  2. AvayK cö# I cö#MZ Ävb djcö#te KIK#`i gv#S maú#viYi gva"tg int#te e"envi	1. Dc#Rjv chvq	1. wefvMxq eivI 2. Dc#Rjv cil` Znej	-	1. wefvMxq eiv#Ii Rb" h_vh_ KZcö I mvi#ki/Z`te#ii gva"tg  2. Dc#Rjv cil#`i Zne#ji gva"tg
10	BDibqb chvtq KgcZvöi AvevmK feb wbgvöI msövi	1. Kgcj Ae"vb K#i miVK mg#q`ZZvi mv# RbM#Yi t"viMvoq tmev t#ö#b wbdZ Kiv 2. miÄvg I b#_mgr miVKfvte msiTY	1. BDibqb/ek chvq	1. wefvMxq eivI 2. Dc#Rjv cil` Znej	-	1. wefvMxq eiv#Ii Rb" h_vh_ KZcö I mvi#ki/Z`te#ii gva"tg  2. Dc#Rjv cil#`i Zne#ji gva"tg
11	AvayK cö# I cö#MZ Ävb maú#Kö KIK#`i aviYv cöb	1. cö# maú#K KIK#`i AeinZKiYi gva"tg Zt#`i#K Dbze cö# e"envt#i AvMö Kiv 2. cö# maú#viYi gva"tg dm#ji Drcv`b e"q nxi  3. AvayK cö# e"envt#i gva"tg dm#ji djb, Drcv`b I ,YMZgvb eix Kiv	1. BDibqb chvq 2. Dc#Rjv chvq	(100000.00) 1. wefvMxq eivI (418000.00) 2. Dc#Rjv cil` Znej	1000 Rb	1. AvayK cö# I cö#MZ aviYv Ges Zv e"envt#i` `Tzv eixi Rb" cöTY 2. cöke"tcb 3. gvV"em cvjb

we 1iZ cÂewllo Kg@wiKíbv:

μ / bs	KvRi weeiY	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (2021-22)		4_@Qi (2022-23)		5g eQi (23-24)		Kvi Kx `vqZi		gšé"
		ciqvY /msL"v	evtRU	ciqvY/msL"v	evtRU	ciqvY /msL"v	evtRU	ciqvY /msL"v	evtRU	ciqvY /msL"v	evtRU	ev`evqb	Z`earb I crieY	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	tivMeivjvB e'e vcbvi Rb" BDibqb chvq t'úqvi I dz c'ou mieivn]	81U t'úqvi I 9U dz c'ou	350000.00	c@Y-01 e'vP	37000.00	c@Y-01 e'vP	37000.00	c@Y-01 e'vP	37000.00	-	-	DctRjv cil` I Kul. maúwiy Ava`Bi]	DctRjv cil` I Kul. maúwiy Ava`Bi]	
2	KvI Riq AKvI KvR e'envi tivta mPZbZv exxi Rb" mfvi AvtqvRb]	-	-	5U	75000.00	5U	75000.00	5U	75000.00	5U	75000.00	DctRjv cil` I Kul. maúwiy Ava`Bi]	DctRjv cil` I Kul. maúwiy Ava`Bi]	
3	AMOK cxvZvZ dmj Pvl I gviUi v' iYv Kiv]	-	-	c@Y-05 e'vP I c@Y-30U Ges g'v i' em-10U	515000.00	-	-	-	-	c@Y-30U Ges g'v i' em-10U	330000.00	DctRjv cil` I Kul. maúwiy Ava`Bi]	DctRjv cil` I Kul. maúwiy Ava`Bi]	
4	RjveXvZv `xKiY Lvj Lbb I ms@vi]	-	-	-	-	2 K.g.	1300000.00	-	-	2 K.g.	1300000.00	DctRjv cil` I evsjv`k Kul.Dbb Ktvc@kb]	DctRjv cil` I evsjv`k Kul.Dbb Ktvc@kb]	
5	PvlthvM Rigi gviUi Dcvi fvm AKvI KvR e'envi tivta mPZbZv exxi Rb" mfvi AvtqvRb]	-	-	5U	75000.00	5U	75000.00	5U	75000.00	5U	75000.00	DctRjv cil` I Kul. maúwiy Ava`Bi]	DctRjv cil` I Kul. maúwiy Ava`Bi]	
6	DcKiY (cwb, exR, mvi, KxUvikk BZ`v) e'envtii `Yv exxi Rb" c@YRbq e'e v M@]	-	-	-	-	-	-	c@Y-05 e'vP I c@Y-30U Ges g'v i' em-10U	515000.00	-	-	DctRjv cil` I Kul. maúwiy Ava`Bi]	DctRjv cil` I Kul. maúwiy Ava`Bi]	
7	cwb e'envtii `Yv exxi Rb" c@YRbq e'e v M@]	600 igUvi	1200000.00	600 igUvi	1200000.00	-	-	-	-	-	-	DctRjv cil` I evsjv`k Kul.Dbb Ktvc@kb]	DctRjv cil` I evsjv`k Kul.Dbb Ktvc@kb]	
8	AvayK c@Y I c@YMZ Ávb maúwK@ KIKt`i aivv c@Y]	-	-	c@Y-03 e'vP	111000.00	c@Y-03 e'vP	111000.00	c@Y-03 e'vP	111000.00	c@Y-05 e'vP	185000.00	DctRjv cil` I Kul. maúwiy Ava`Bi]	DctRjv cil` I Kul. maúwiy Ava`Bi]	

3. GK bR#i Pi i wRecy Dc#Rjv ᄡᄢ I c w iev i c iK íb v w e f v # Mi c Â e w I K g @ i K íb v t

cÂ e w I K g @ i K íb v t

μgK bs	Kx Kiv R Kiv `i Kvi	†Kb Ki#Z n#e	†Kv vq Kiv c#q Rb	A#_C c i g b I Drm	m#C DcKvi †fvMxi msL`v	Kx f v #e Kiv n#e
01	Ave w m K †Kv q U @ †g i v g Z	Rb M #bi †mevi ᄡᄢ	nvmcvZ †j	miKvix	200 Rb	ᄡᄢ c†Kšjx Ala`B †i i gva`tg

11| w e ᄡᄢ i Z cÂ e w I K g @ i K íb v t

μgK bs	Kv#Ri w e e i b	1g eQi (2019-2020)		2q eQi (2020-2021)		3q eQi (2021-22)		4_@Qi (2022-2023)		5g eQi (2023-2024)		Kvi #K `wqZ	
		c i i g b / m s L `v	e v # R U	c i i g b / m s L `v	e v # R U	c i i g b / m s L `v	e v # R U	c i i g b / m s L `v	e v # R U	c i i g b / m s L `v	e v # R U	e v # e i q b	Z Z w e a v b I c i i K íb v
01	Ave w m K †Kv q U @ †g i v g Z	14	50,000/	8	20,00,000/-	5	15,00,000	3	12,00,000/	2	8,00,000	ᄡᄢ c†Kšjx	ᄡᄢ c†Kšjx
02	Rbe j m g m `v	18	42,00,000	-	-	-	-	-	-	-	-	-	-
03	cK # i i N v U j v w b g @	-	-	-	-	-	-	-	-	-	-	-	b v B
05	nvmcvZ †j i M W C j v B U w b g @	12	3,00,000	-	-	-	-	-	-	4 i U	1,00,000	-	-
06	Z Z x q / P Z z @ k b i †Kv q U @ w b g @	3 i U	3,00,00,000/	-	-	-	-	-	-	3 i U	2,00,000,00	H	H

4. GK bR†i Pi i wRecyDc†Rj v c wiev ciKíb v w ef v†Mi cÂewwK Kg©iKíb v

K| cÂeWlKg@WíKíb:

µgK bs	Kx KvR Kiv `iKvi	tKb KiZ n̄e	tKv vq Kiv cQ/Rb	A₄_0cigvY I Drm	m̄C DcKvi:fWxi msL`v	Kx fv̄e Kiv n̄e
01	02	03	04	05	06	07
1	UDteKUig	AciiKifZ Mf@ib tiva KiZ	mgMÖc:Rjv	3672500/Dc:Rjv	1130	miKvix temiKvix mn̄hwmZvq
2	Gb.Gm.ıf	AciiKifZ Mf@ib tiva KiZ	mgMÖc:Rjv	487500/ Dc:Rjv	150	miKvix temiKvix mn̄hwmZvq
3	AvB.BD.ıW	`xN̄Cgqv̄` c̄rievi c̄riKÍbv̄ ıb̄ıðZ Kiv	mgMÖc:Rjv	489800/ Dc:Rjv	1580	miKvix temiKvix mn̄hwmZvq
4	BgcıU	`xN̄Cgqv̄` c̄rievi c̄riKÍbv̄ ıb̄ıðZ Kiv	mgMÖc:Rjv	585000/ Dc:Rjv	1500	miKvix mn̄hwmZvq
5	Bb†RKkb	AciiKifZ Mf@ib tiva KiZ	mgMÖc:Rjv	ıebvg†j̄	4900	miKvix mn̄hwmZvq
6	KbWg	c̄yıl̄`i c̄rievi c̄riKÍbv̄ Möb Drm̄v̄nZ Kiv	mgMÖc:Rjv	-----	4000	miKvix mn̄hwmZvq
7	Lverıeo	`†gqv̄` c̄rievi c̄riKÍbv̄ ıb̄ıðZ Kiv	mgMÖc:Rjv	ıebvg†j̄	8000	miKvix mn̄hwmZvq
8	†K†`a †Wıj fwi	ıbıvc` ḡvZııb̄ıðZ Kiv	mgMÖc:Rjv	ıebvg†j̄	2000	miKvix temiKvix mn̄hwmZvq
9	ewo†Z`†f̄vıeK †Wıj fwi	ıbıvc` ḡvZııb̄ıðZ Kiv	mgMÖc:Rjv	ıebvg†j̄	2000	miKvix temiKvix mn̄hwmZvq
10	gv I ıkİ`† tmev	gv I ıkİ`† tmev ıb̄ıðZ Kiv	mgMÖc:Rjv	ıebvg†j̄	220000	miKvix mn̄hwmZvq
11	mvaııb tıvıMi tmev	mvaııb tıvıM†`i † tmev ıb̄ıðZ Kiv	mgMÖc:Rjv	ıebvg†j̄	325000	miKvix mn̄hwmZvq
12	ctctıel†q DıxKıbmfv	c̄rievi c̄riKÍbv̄ Möb Drm̄v̄nZ Kiv	`MöI ıc̄ıQ†q cov GıvKv	366000/Dc:Rjv c̄ııl̄` ,temiKvix ms`v	21000	miKvix temiKvix mn̄hwmZvq

Lj we 7iZ cÂewl@Kg@iKÍbV:

µ/ bs	Kv†Ri weeiY	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (2021-22)		4 eQi (2022-23)		5g eQi (2023-24)		Kvi Kx 7wqZ		gšē
		cigvY/ msL˘v	ev†RU	cigvY/ msL˘v	ev†RU	cigvY/ msL˘v	ev†RU	cigvY/ msL˘v	ev†RU	cigvY/ msL˘v	ev†RU	ev†eqb	ZĖeavb l cieŕŕY	
01	02	03	04	05	06	07	08	09	10	11	12			
1	UD†eKUg	160	520000	200	650000	220	715000	250	812500	300	975000	miKrix	KgSZ	
2	Gb.Gm.ŕf	20	65000	25	81250	30	97500	35	113750	40	130000	miKrix	KgSZ	
3	AvB.BD.ŕW	250	77500	280	86800	300	93000	350	108500	400	124000	miKrix	KgSZ	
4	Bgcđ	200	78000	250	97500	300	117000	350	136500	400	156000	miKrix	KgSZ	
5	Bb†RKkb	850	webvg†j˘	900	webvg†j˘	950	webvg†j˘	1000	webvg†j˘	1200	webvg†j˘	miKrix	KgSZ	
6	KbWg	700	-	750	-	800	-	850	-	900	-	miKrix	KgSZ	
7	Lvevi eŕo	1400	webvg†j˘	1500	webvg†j˘	1600	webvg†j˘	1700	webvg†j˘	1800	webvg†j˘	miKrix	KgSZ	
8	ŕŕ†K†˘†Wj fwi	300	webvg†j˘	350	webvg†j˘	400	webvg†j˘	450	webvg†j˘	500	webvg†j˘	miKrix temiKrix	KgSZ	
9	eŕo†Z 7ŕveK†Wj fwi	400	webvg†j˘	400	webvg†j˘	400	webvg†j˘	400	webvg†j˘	400	webvg†j˘	miKrix temiKrix	KgSZ	
10	gv l i ki 7ŕ†mev	40000	webvg†j˘	42000	webvg†j˘	45000	webvg†j˘	46000	webvg†j˘	47000	webvg†j˘	miKrix temiKrix	KgSZ	
11	mvavib†iŕMi†mev	60000	webvg†j˘	62000	webvg†j˘	65000	webvg†j˘	68000	webvg†j˘	70000	webvg†j˘	miKrix	KgSZ	
12	ctct we†q DŕKib mfv	12	36000	20	60000	25	75000	30	90000	35	105000	miKrix temiKrix	KgSZ	

5. GK bR†i Pi i wRecy Dc†Rjv grm" wefv†Mi cÂewwI⊗Kg⊗iKÍbv

KI cÂewwI⊗Kg⊗iKÍbv

μgK bs	⊗K KvR KiV `iKvi	†Kb Ki†Z n†e	†Kv_vq KiV c†qvRb	A†_⊗cigv I Dm	m†e" DcKvi†fvMxi msL"v	ev`éiqb
01	grm" cÖ†Y†K`aI Aıdm feb cÖôv	cö³ e"env†i i gva"†g Dbze cÖ†Y cÖb chö Aıdm K††i e"e`v Kiv	Dc†Rjv chöq	wefvMxq cÖ†	50000	grm" Aıa`ß†i i Ó`vcbv cÖ†í i Ó AvIZvq cÖôv
02	gvV chöq grm" Pvl†`i we†klvqZ cÖ††bi Av†qvRb Kiv	1 Av†K cö³ maú†Kc grm" Pvl†`i AeıwZKiY  2  cö³ maú†v†bi gva"†g grm" Drcv`b eıx	1 Dc†Rjv chöq 2 gvV chöq	1 Dc†Rjv cıil` Zniej 2 wefvMxq Zniej	1000	1 grm" Pvl† cÖ††bi gva"†g 2 cÖk⊗ cıız`Zixi gva"†g
03	Aıdm Kv†R hvbevn†bi, KıúDUvi, KxUe·, eB mieıv Ges cÖkbv	1 ⚡ZZvi mv†_ †hvM`vb wbıöZ Kib  2  bZb bZb cö³ MZ Ávb ⚡Z cÖibv 3  †ivM wbı†cıvbi ,bv, b cıigvc K†i grm" Pvl†`i †mev`vb	1 Dc†Rjv chöq 2 gvV chöq	1 wefvMxq cÖ† 2 Dc†Rjv cıil` cÖ†	5000	1 cÖ†í i gva"†g hvbevn†b mn cÖ†Rbxq DcKiY μq K†i 2 wefvMxq chöq Z`exi K†i
04	gvV chöq Av†iv AıaK msL"K †hvM`vbKvix Kg⊗ wb†qvM (AvBb evmévq I Rıic Kvhpq maúv`†bi Rb")	1 grm" msi†Y AvBb ev`éq†bi Rb"  2  grm" maú`wbı†c†Y Rıic Kvhpq maúv`†b  3  me⊗⚡ZZvi mv†_ †mev`vb	Dc†Rjv chöq	wefvMxq `ßi	50000	wefvMxq `ß†i AıaK †mev`vb Kg⊗†qv†Mi Rb" A†e`b K†i

μgK bs	¶K KvR Ki v `iKi	†Kb Ki‡Z n†e	‡Kv_vq Ki v c†qRb	A‡_Cci gvb I Dm	m¶e DcKvi†fvMxi msL`v	ev`éiqb
05	grm" Pvlx†`i FY cÖb	1 `wii`a`†KiY 2  grm" Drcv`b eix	gW chq	we fvMxq cÖí	2500	msiKó chq c†qRbxq cÖe Dc`icb I Z`exi K†i eiví Av`†qi gva`tg
06	grm" Kvhpq msμšicÖibv eix (grm" mßvn D`hvcb BZ`w`)	1 Dc†Rjvi tmiv grm" Pvlx/n`vPwi gwiK†K cy@Z.Kiv 2 mvavib RbMb†K grm" Pv†I DmwnZ Kiv	Dc†Rjv I BDwbq	1 we fvMxq eivᳵ 2 Ab`vb" Abývb	20000	grm" mßvtn Abývb D`hvcb, Av†jvPbv mfv, grm" Pvlx†K cy@vi weZib
07	AvaybK Z_` cÖ³ i ms†M ms†hVM `icb (IT tmev)	1 mivK mg†q mivK Z_` grm" Pvlx I Rbm†bi Kv†Q †cQv†bv 2  †Z Z_`i Av`vb-cavb I msi¶Y	Dc†Rjv chq	1 we fvMxq eivᳵ 2 Dc†Rjv ciil` cÖí	15,000	1 cÖ³ †Z mieiv†ni gva`tg 2  Z_` †K`&ic†bi gva`tg
08	grm" Awa`ß†ii wefbæÖí ev`éiqb (†R†j†`i weÜb I ciipqcî cÖb cÖí, BZ`w`)	1 cÖZ †R†j†`i Z_` msi¶Y 2 †R†j†`i miKvix Abývb cvlqvi e`e` Kiv	Dc†Rjv I BDwbq	we fvMxq eivᳵ	10000	eiví cÖb mv†c†¶
09	gy Rjvk†q tcvbvgvQ Aegy³	gRý evov†bv	Dc†Rjv I BDwbq	1 we fvMxq cÖí 2 Dc†Rjv ciil` Zniej	3000	eiví cÖb mv†c†¶

Lj e 7iZ cÂewlK@iKÍb :

μ/ bs	KvRi weib	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (2021-22)		4 eQi (2022-23)		5g eQi (2023-24)		Kvi K`wqZi	gšē
		cigv/ msL`v	evRU	cigv/ msL`v	evRU	cigv / msL`v	evRU	cigv/ msL`v	evRU	cigv / msL`v	evRU	ev`vqtb- DOF	
												Zēvab I ciexY	
01	02	03	04	05	06	07	08	09	10	11	12		
1	grm` c0Y tK`aI Amdm feb c0v	1	2000000	-	2000000	-	500000	-	-	-	-	DOF	DcRjv ciil`i bR`RvqMq grm` Awa`B`ii 0`vcbv c0i0 AvLZvq feb c0v
2	g9 Rjvkq tcvbgvQ Aegy9	35	200000	40	250000	40	250000	45	300000	45	300000	DOF	veifb0vK Rjvkq I miKvix Ltj t`kx gvtQi tcvb I Kvc0vZxq gvtQi tcvb Aegy9 KiY
3	WIRUvj WUe· μq	1	25000	1	25000	1	25000	1	25000	1	30000	DcRjv ciil`	cwbi ,bv, b cixYvi Rb` WIRUvj WUe· t ic GBP vUvi, Ggmbqv cigvick vUvi, W I vUvi BZ`v`]
4	grm` LvZ YzFb Kg0x	5	100000	5	100000	10	150000	10	150000	15	200000	DOF	`wi`a` HKiY I grm` Drcv`b eix
5	grm` maú` bicY Ric Kvhpg	1	20000	1	20000/-	1	25000/-	1	25000/-	1	25000	DOF	RicKvixi fvZv= 1000*5*3 = 15000/-; Ric mvqM0 5000/-; AvbyW1/2K= 5000/-; tgU= 20000/-
6	grm`Rex c0Y (Kvc0 Wgk0I)	3	90000	3	90000	4	120000	4	120000	5	150000	DOF I DcRjv ciil`	c0YK t 500*2*3=3000/- ;grm`Rex fvZv t 300*30*3 = 27000/-; Pv bv`I+ `vji i Avnvi= 300*30*3= 27000/-;

№/№	№№№	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (2021-22)		4_@Qi (2022-23)		5g eQi (2023-24)		Kvi «K`vqZi	gšē
		cigv/msL`v	ev†RU	cigv/msL`v	ev†RU	cigv/msL`v	ev†RU	cigv/msL`v	ev†RU	cigv/msL`v	ev†RU	ev`ēvq†b-DOF	
												Zēvavb I cixēY	
01	02	03	04	05	06	07	08	09	10	11	12		
													c†b mvgMā 300*30*3=27000/-; Avbyw½K= 1500/-
7	grm`Rex c†Y (Mj`v «Pso Pvl)	2	55000/-	2	55000/-	3	75000/-	3	75000/-	3	75000/-	DOF I Dc†Rjv ciiI`	c†K t 500*2*2=2000/-; grm`Rex fvZv t 300*25*2=15000/-; Pv bv`i+`yvi Avnvi=400*25*2= 20000/-; c†b mvgMā 300*25*2=15000/-; Avbyw½K= 1000/-; †gU=53000/-
8	grm` mβvn D`hvcb	1	30000/-	1	40000/-	1	40000/-	1	50000/-	1	50000/-	DOF	grm` mβvn Abv b D`hvcb, Av†jvPbv mfv, grm`Pvl†K cyw i «Zib=30000/-
9	†R†j†`i «beÜb I ciiPqcî cÖb cÖi	10000	150000/-	5000	50000/-	5000	50000/-	1000	25000/-	1000	25000/-	DOF I Dc†Rjv ciiI`	†h mKj Kv†R e`vq n†e t m†PZbZv mfv, Z_` mSMÖkvixi fvZv, mvgMāuq, KvW«ZiY I Avbyw½K
10	grm` AvBb «el†q c†Y	3	150000/-	3	150000/-	5	150000/-	5	150000/-	5	150000/-	DOF I Dc†Rjv ciiI`	†h mKj Kv†R e`vq n†e t c†K fvZv,AvöZ`vi/ †R†j/ grm`Pvlx fvZv,Pv bv`i+`yvi Avnvi,c†b mvgMā

μ/ bs	Kv†Ri veeib	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (2021-22)		4_eQi (2022-23)		5g eQi (2023-24)		Kvi ‖K`wqZi	gšĖ
		c‖igvb/ msL`v	ev†RU	c‖igvb/ msL`v	ev†RU	c‖igvb / msL`v	ev†RU	c‖igvb/ msL`v	ev†RU	c‖igvb / msL`v	ev†RU	ev†evq†b- DOF	
												ZĖ‖eab I c‖ie‖Y	
01	02	03	04	05	06	07	08	09	10	11	12		
													Avbyw½K
11	B‖Uvi†bU I d`v .	-	30000/-	-	30000/-	-	30000/-	-	30000/-	-	30000/-	Dc†Rjv c‖il`	B‖Uvi†bU I d`v . e`venvi= 30000/-
12	grm` msi‖Y AvBb evmĖvqb	40	85000 /-	45	100000/-	50	115000/-	55	130000/-	55	130000/-	DOF	†gvevBj †KvU@‖iPvjbt 1.d‖g‖jb ‖e†ivax Avfhvbt 1500 *12 gvm =18000/- 2.†fmvj Rvj D†`Q`t 2500*12 gvm= 30000/-; 3.gv B‖jk msi‖†Yt 10000/- 4.RvUKv msi‖†Yt 25000/-
13	K‖aúDUvi, †gvUi mvB†Kj, R‖j‖b I eB μq	K.-1‖U, †gvUi.- 1‖U, R‖j‖b 360 ‖jUvi, eB 40‖U	340000/-	K.-1‖U, R‖j‖b- 240‖j, †g‖gZ I eB- 40‖U	70000/-	R‖j‖b- 240‖j, eB 50‖U	25000/-	R‖j‖b- 240‖j, eB 50‖U m‖v f@s	25000/-	R‖j‖b- 240‖j, eB 50‖U I m‖v f@s	25000/-	DOF I Dc†Rjv c‖il`	†gvUimvB†Kj (1‖U)= 130000/- ;K‖aúDUvi (1‖U)= 60000/- m‖vqK eB (40‖U)= 40*300= 12000/-; R‖j‖b= 1 ‖j.=100/-

6. GK bR†i Pi i vW Recy Dc†Rj v hy Dboe wef v†Mi cÂew IⓈ Kg@wiKÍbv t
K| cÂew IⓈ Kg@wiKÍbv t

μgK bs	Kx KvR Kiv`iKvi	‡Kb Ki‡Z nte	‡Kv_vq Kiv c‡Rb	A‡_Cciigv I Drm	m‡C DcKvi‡fvMxi msL`v	Kx fvt‡e Kiv nte
01	02	03	04	05	06	07
1	Dc‡Rjv ch‡c‡q c‡RiY ‡K`Kvg A‡dm feb ‡bgv‡C Kiv	1.‡eKvi h‡y/h‡y g‡n j‡v`i ‡K A‡aK‡i` ‡Zve‡I g‡yK c‡RiY c‡Rbi g‡v`tg ‡eKviZ‡imb Kiv hv‡el 2. `v‡i‡iK K‡‡Ri g‡v ‡i‡i‡Kib	Dc‡Rjv K‡‡c‡ A_ev m‡y‡vRbK ‡‡b	1.Kvix Z‡ne j 2. f‡vM‡q c‡Ri 3.‡Rjv‡q m‡‡h‡vM‡Zv 20,000(A‡v‡g‡v‡bK)	500 Rb	miKvi KZK G‡el‡q eiv‡I c‡Rbi g‡v`tg   Dc‡Rjv c‡i‡I‡`i ‡_‡K m‡y‡v`C c‡Reb‡v t‡C‡ I ‡h‡vM‡‡h‡vM b‡v‡Z ivLv
2	A‡d‡m A‡m‡e‡c‡I I c‡RiY DcKiY m‡ieivn	1.K‡g‡Z‡C K‡g‡ixM‡b em‡vi m‡‡h‡vM c‡v‡eb 2. K‡‡Ri g‡v‡Iv e‡‡i c‡v‡e 3. c‡RiY K‡v‡h‡g m‡f‡v‡e c‡i‡P‡jb‡v Kiv hv‡el	Dc‡Rjv K‡v‡h‡g‡q	1.miKvix Z‡ne j, 2. Dc‡Riv c‡i‡I‡`i m‡‡h‡vM‡Zv‡q A‡_CciigvY 150,000/-	300 Rb	1.miKvix eiv‡I c‡Rb, 2. Dc‡R‡i c‡i‡I‡`i eiv‡I
3	A‡dm A‡v‡zbv‡q ‡UDel‡qj em‡‡b‡v Ges ‡K‡P‡M‡vi t‡gi‡vZ	1. A‡d‡mi c‡i‡‡ek i‡‡v c‡v‡e, 2. c‡RiY ‡i‡i‡i‡`i ‡_‡ m‡v‡qK c‡i‡‡ek m‡p n‡el	A‡d‡mi A‡v‡zbv‡q		300 Rb	H
4	Z‡v‡jK‡v‡f‡3/‡i‡iR‡viKZ h‡y m‡sM‡Vb m‡‡‡ni A‡v‡_C A‡b‡yb Ges μ‡ov m‡vg‡i‡i ‡eZiY	1. h‡y m‡sM‡Vb m‡g‡‡K R‡v‡Z M‡v‡b f‡zK‡v c‡v‡jb, 2. ‡Lj‡v‡yi g‡v`tg h‡y ‡i‡K k‡i‡i‡xK I g‡v‡imK ‡eK‡v‡k	h‡y m‡sM‡V‡bi A‡v‡zbv‡q	1. miKvix A‡b‡yb, 2. Dc‡Rjv c‡i‡I‡`i m‡‡h‡v‡M‡Z‡v c‡i‡g‡v‡ 100000/-	200 Rb	H

7. GK bR†i Pi i wRecy Dc†Rjv cÖškj wefv†Mi cÂewlK Kg©iKÍbv t
K| cÂewlK Kg©iKÍbv t

μ/gK bs	Kx KvR Kiv `iKvi	†Kb Ki†Z nte	†Kv_vq Kiv c†qvRb	A†_©cigvY I Drm	Mae DcKvi †fvMxi msL"v	Kx fve Kiv nte
1	2	3	4	5	6	7
1	mVK mg†q eiv I c†qvRb	KvR ev evq†bi v†_	নিদো cÖšíi Lv†Z	Pwin`v tgvZv†eK ivR`cÖí	2,00,000 Rb	`ic†Ii gva†g
2	Rbm†PZbZv evx	miKvix Kv†Ri v†_	cÖ BDv†q†b/M†g	Pwin`v tgvZv†eK Dc†Rjv cii I` Znnej	3,20,000 Rb	Dc†Rjv cii I` Znnej nB†Z
3	cÖ†Y cÖb	`†Zv evx	cÖ BDv†q†b/M†g	Pwin`v tgvZv†eK ivR`cÖí	3,50,000 Rb	ivR`Dc†Rjv Dbq† Znnej nB†Z

L| we†iZ cÂewlK Kg©iKÍbv

μ/bs	Kv†Ri weeiY	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (2021-22)		4_eQi (2022-23)		5g eQi (2023-24)		Kvi Kx `wqZ		gšë
		cigvY/ msL"v	ev†RU	cigvY/ msL"v	ev†RU	cigvY/ msL"v	ev†RU	cigvY/ msL"v	ev†RU	cigvY/ msL"v	ev†RU	ev evq†	Z†earb I c†iex†Y	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	cÖgK we`vjq	6 uU	348.00 j† UvKv	7 uU	406.00 j† UvKv	5 uU	290.00 j† UvKv	7 uU	406.00 j† UvKv	8 uU	468.00 j† UvKv	ivR` cÖí	Dc†Rjv cÖškjx	
2	moK Dbq† I tgi†gZ	15 uU	685.00 j† UvKv	12 uU	586.00 j† UvKv	14 uU	690.00 j† UvKv	16 uU	768.00 j† UvKv	12 uU	577.00 j† UvKv	ivR` cÖí	Dc†Rjv cÖškjx	
3	ev†R/Kvj f†vU†	10 uU	200.00 j† UvKv	9 uU	185.00 j† UvKv	15 uU	350.00 j† UvKv	8 uU	250.00 j† UvKv	12 uU	370.00 j† UvKv	ivR` cÖí	Dc†Rjv cÖškjx	
4	miKvix ArevimK evmv evox †bg©/ tgi†gZ	2 uU	150.00 j† UvKv	3 uU	210.00 j† UvKv	2 uU	120.00 j† UvKv	3 uU	170.00 j† UvKv	2 uU	110.00 j† UvKv	ivR` cÖí	Dc†Rjv cÖškjx	

8. GQvov ewl~~l~~ D~~l~~ D~~l~~ K~~l~~ G~~l~~ P/Dc†Rjv cil` D~~l~~ Z~~l~~ n~~l~~ej I miKvix Ab~~l~~vb n†Z c~~l~~ A†_A~~l~~ Kvi wfwE†Z AvMvgx 5 eQ†i
Dc†Rjv I BDwbq~~l~~ ch~~l~~ th mKj c~~l~~ ev~~l~~ q†bi Rb` K~~l~~ iKíbv M~~l~~ Kiv n†q†Q Zv w~~l~~ b~~l~~ a~~l~~ et

ut bs	c l fi bvg	gšē
1	Dc†Rjv w l f l b l a l y l c l a l o l v†b I K†e w l p†KU t†mU I t†Ljvi mvgM l O l nieivn	
2	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
3	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
4	i†v†Recy BDwbq†b w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
5	t†g†v†bMA BDwbq†bi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
6	t†g†v†bMA BDwbq†bi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
7	i†v†Recy w†j†K†v D†P†e w l v†j†q†ms w†i	
8	Dc†Rjvi w l f l b l a l y l c l a l o l v†b t†j†U†bi n l is w l mieivn KiY	
9	t†g†v†bMA BDwbq†bi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
10	m†e†g†v†bMA w†i†L†j†g†v†b t†g†v†bZ KiY	
11	Pi i†v†Recy BDwbq†b t†L†j†v†a†yi mvgM l O l nieivn	
12	w†g†q†v†c†v†m†i†K†v†ix c l o l g†K†e w l v†j†q†i†U†db†e† mieivn KiY	
13	i†v†Recy BDwbq†bi w l f l b l a l y l c l a l o l v†b n†B†-†j†v†te†A† mieivn KiY	
14	t†g†v†bMA BDwbq†bi w l f l b l a l y l c l a l o l v†b n†B†-†j†v†te†A† mieivn KiY	
15	Dc†Rjv cil†` i Rb` AvB†c†G†m mieivn	
16	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
17	RjvZ† t†iv†Mi† f†v†K†mb mieivn	
18	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
19	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
20	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
21	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
22	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
23	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
24	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
25	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
26	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	
27	Dc†Rjv w l f l b l a l y l c l a l o l v†b t†j†U†bi n l is w l mieivn KiY	
28	Dc†Rjvi w l f l b l a l v†b t†j†U†bi n l is w l mieivn KiY	

[illegible]

59	Dc:Rjv chq teKvi hK I hy gijv`i AqexgjK Kge ikYvi Ask inmwte OfgveBj tgivgZ0 kxle mygZv I `yZve:gxjK cöY	
60	Dc:Rjv chq ikYvZ I teKvi hK I hy gijv`i AqexgjK Kge ikYvi Ask inmwte MÖK WRBb I idj`wYs mn bvbv ai:Yi mgtqvc:hvMx AqexgjK iel:qi Dci `yZve:gxjK cöY cÖb	
61	gv`Kvm <sup>a</sup> , BfiUirS, evj`eevn, eüeevn, brix`bhzbnm bvbv ai:Yi mvgwRK e`via t_K hy mgyR:K g ^a ivLvi Rb` m:PzbZve:gxjK cöY, Rbmgytek, KvDrijs cÖZ D:~VM MÖ	
62	ikYvZ I teKvi hK I hy gijv`i A_kbZK gy I mvgwRK ghc cövi Rb` h:MvcthvMx cöY I ctqvRbxq DcKiY mvgMÖcÖb Kgö MÖ	
63	Dc:Rjv chq `ii`aI teKvi gijv`i AqexgjK Kge ikYvi Ask inmwte tgiBj tgivgZ, MÖK WRBb, ek-ewUK, tmjvB I idj`wYs mn bvbv ai:Yi mgtqvc:hvMx AqexgjK iel:qi Dci `yZve:gxjK cöY cÖb	
64	gv`Kvm <sup>a</sup> , BfiUirS, evj`eevn, eüeevn, brix`bhzbnm bvbv ai:Yi mvgwRK e`via t_K hy mgyR:K g ^a ivLvi Rb` m:PzbZve:gxjK cöY, Rbmgytek, KvDrijs cÖZ D:~VM MÖ	
65	ikYvZ I teKvi gijv`i A_kbZK gy I mvgwRK ghc cövi Rb` h:MvcthvMx cöY I ctqvRbxq DcKiY mvgMÖcÖb Kgö MÖ	
66	ie:kl Pwin`v mäubok`i I K:kvi`i mVK, mgtqvc:hvMx I Arb`Nb ikYv e`v`v ibiÖZK:fi ctqvRbxq cöY cÖb, DcKiY mieivn I AeKvWtg Dbq cÖi MÖ	
67	cöU, `ii`aI Aetn:jZ ikY, iK:kvi I ex-ex:fi cyeob Kgö MÖ	
68	ie:fbacöi ie:kl Pwin`v mäubok`, iK:kvi I ex:fi kviik t_wc cÖbi e`v`v MÖ Ges G mäubK cöY cÖb	
69	ie:fbacöi b ikY KYö, idWs KYö Ges AURg:fi ie:bv`bi Rb` c:Köge I ie:bv`b mvgMÖcÖb	
70	gy h:x i:Pzb:K ü`q aviY Kivi j`y` mgyRi ie:fbacK:Rex, DbqKgö mgyR, ivRi:biZK e`i` ^a Zj Rbcöbia Ges meöwavi:Yi gyS m:PzbZve:gxjK cöY:Yi Av:qvRb Kiv	
71	ie:fbacöi b gy hy ielqK DcKiY cÖb I AeKvWtg ibgö Ges cÖi cÖiYvi cÖi NU:bv	
72	grm mäub`i Drcv`b ex I iYv:ey:Yi Rb` ieAwbK I AayK cx:Z:Z ie:fbacöi Rv:Zi gQ Pvl mäubK qrmRex:fi cöY cÖb	
73	cÖ mäub`i Drcv`b ex I iYv:ey:Yi Rb` ieAwbK I AayK cx:Z:Z ie:fbacöi Rv:Zi ci-cwL c:j:bi Dci `yZve:gxjK cöY cÖb	
74	grm I cÖ mäub`i Dbq:bi Rb` ie:fbacöi bi DcKiY mvgZv cÖb I AeKvWtg ibgö BZ`v`	
75	Dc:Rjv chq Drcv`b ex I Lv` NvUiz :iv:ai ibig:É AayK cx:Z:Z ibiÖZK:fi maviY, `ii`aI cÖiRbmavib:fi mygZv I `yZve:gxjK cöY cÖb	
76	Möb gijv`i y`Fb`v`b gra`g AvZi ibföjZv K:fi Mto Z:vi Rb` myenxb F:bi cÖb I cÖi Kib Kihog mÖ Kib	
77	RjeqycieZ:bi cÖe t_K gy i Rb` A: Dc:Rjvi maviY, `ii`aI cÖiRbmavib:fi mygZv I `yZve:gxjK cöY cÖb	
78	A: Dc:Rjvi maviY, `ii`aI cÖiRbmavib:fi m`vbtUkb I ieix`cw b mieivn I e`env:fi mygZv I `yZve:gxjK cöY cÖb	
79	eRvi gy`chteY, gibUis Ges ibqš:bi Rb` A: Dc:Rjvi maviY e`envqx I cÖiRbmavib:fi mygZv I `yZve:gxjK cöY cÖb	
80	A_cav:RU, ciKibv Ges`bix mäub` Avni:bi Rb` A: Dc:Rjvi ie:fvMx cÖb, cÖmbK KgöZö Kgöix, BDic tPqvig`vb I mPe:fi mygZv I `yZve:gxjK cöY cÖb	
81	A: Dc:Rjvi mvs`Zgbv mKj kix, msMVK I Drmrvx Rbmavib:bi g:a` t`kvZeva mÖi j`y` mygZv I `yZve:gxjK cöY cÖb	
82	Dc:Rjvq filv Av`vjb, gnvb`vabZv msMö t_K iia K:fi eZöb mgy chöiv ie:fbacöi t`k I GjvKvi Rb` A:bK Ae`vb ti:tQb Zv:fi b:tg , i:Zcböo:Ki bvg Kib	
83	A: Dc:Rjvi Rbmavib:fi ie:fbacöi Qvov tivcb I Drcv`b ex i Rb` mygZv I `yZve:gxjK cöY cÖb	
84	Dc:Rjvi ie:fbacöi gK ie`vj:qi j`vetiUix:Z`eAwbK hšewZ mieivn	
85	Dc:Rjvi ie:fbacöi`vj:q 6 tmU m:KU miAvq µq I ieZib	
86	Dc:Rjvi ie:fbacöi`vj:q dšej 30u, fijej 15u, tbu (Rvj) 08u µq I ieZib	
87	Dc:Rjvi ie:fbacöi`vj:q 40 tmU tKivg teWqµq I ieZib	

9. Dc†Rjv cō māc` Awdm, Pi iWRecy, KōMōl

10| cÂewlō cwiKíbt

μigK bs	Kx Kiv Kiv`iKiv	†Kb Ki†Z nte	†Kv_vq Kiv ctqRb	A†_Cciigb I Drm	māc` DcKvi†vMxi msL`v	Kx†te Kiv nte
01	02	03	04	05	06	07
1	†cwe`UKv cōnKvix cō†Y	UKv`†b`† Rbej eix	Dc†Rjv cōmāu` Kvh†q	2.5 j†† (GiWic/ cō†)	mKj nūm gyMx cvjbKvix	†`Q†mex†`i GK†xKib I Znej msMā
2	DbeR†Zi N†mi cō†cb	gib māúbcēi Lv` mieivn eix	eo Lvgvi msjMā†b I c†ZZ R†g†Z	10.15 j†† (GiWic/cō†)	145Rb	Lvgvi†`i †be†b, ctqRbxq eiv††i Rb` cōe tcō Z`viK Kib
3	QMj cvjbKvix cō†Y	QMj cvj†b`†Zv I g†vdv AR†	Dc†Rjv cōmāu` Kvh†q	2 j†† (GiWic/ cō†)	125Rb	QMj cvjbKvix I cvj†b B`Q† e`††i GK†xKib Znej msMā I Z`viK Kib
4	nūm gyMx cvjbKvix cō†Y	nūm gyMx cvj†b`†Zv I g†vdv AR†	Dc†Rjv cōmāu` Kvh†q	2 j†† (GiWic/ cō†)	125Rb	nūm gyMx cvjbKvix I cvj†b B`Q† e`††i GK†xKib Znej msMā I Z`viK Kib
5	Mi†g†vUvZvRvKib cō†Y	Mi†g†vUvZvRvKi†b`†Zv I g†vdv AR†	Dc†Rjv cōmāu` Kvh†q	2 j†† (GiWic/ cō†)	125Rb	Mi†g†vUvZvRvKi†b I cvj†b B`Q† e`††i GK†xKib Znej msMā I Z`viK Kib
6	Mvfx cvjbKvix cō†Y	Mvfx cvj†b`†Zv I g†vdv AR†	Dc†Rjv cōmāu` Kvh†q	2 j†† (GiWic/ cō†)	125Rb	Mvfx cvjbKvix I cvj†b B`Q† e`††i GK†xKib Znej msMā I Z`viK Kib
7	ev†qM`vm ††U`†cb	Lvgvi e†R†māze`†cbv I R†jvbx	eo Lvgvi msjMārcv`b ††b	24.5 j†† (GiWic/cō†)	45Rb	Lvgvi†`i D†yKib, ctqRbxq eiv††i Rb` cōe tcō
8	Mew`c†i K†g. gyKib	Mew`c†i †† i††vq A†aK g†vdv AR†	Dc†Rjv cōmāu` Kvh†q	3.5 j†† (GiWic/ cō†)	1400Rb	Mew`c†i cvjbKvix†`i K†gb†K U`v††jU mieivn
9	K††g cōbb †mW †bg†	K††g cōbb †mev cōb	Dc†Rjv cōmāu` D†q† †K`a	1.5j†† (GiWic/ cō†)	Dc†Rjvi mKj Mvfx cvjbKvix	miKvi KZ† eiv† cōn Dc†Rjv cōmāu` Kh†q †_†K m†b`ó cōebv tcō I Z`viK Ae`vnZ ivLv
10	g†vU fivU I †g†vZ	†mevi gib A††b†Lv	exRevM K††g cōbb ctqU	2 j†† (GiWic/ cō†)	BD†bq†bi mKj Mvfx cvjbKvix	†efvMxq cō†, Dc†Rjvi mn††mMZv
11	gyMx Lvgvi R†evgy Kib	†ivM evjvB`gb I Drc†`b eix	gyMx Lvg†i	4.5†† (GiWic/ cō†)	180Rb	gyMx Lvgvi R†evgyKib c†x†Z māú†K†v†v cōb

11| μ e $\tilde{w}$ iZ c $\hat{A}$ ewlK $\hat{g}$ g $\hat{w}$ iK $\hat{i}$ b $\hat{v}$ t

μ /bs	Kv $\hat{R}$ i $\hat{w}$ eeY	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (2021-22)		4 eQi (2022-23)		5g eQi (2023-24)		Kvi Kx $\hat{w}$ qZ		g $\hat{s}$ e $\hat{v}$
		ciigvb/ msL $\hat{v}$	ev $\hat{t}$ RU	ciigvb/ msL $\hat{v}$	ev $\hat{t}$ RU	ciigvb/ msL $\hat{v}$	ev $\hat{t}$ RU	ciigvb/ msL $\hat{v}$	ev $\hat{t}$ RU	ciigvb/ msL $\hat{v}$	ev $\hat{t}$ RU	ev $\hat{t}$ eqb	Z $\hat{E}$ earb l ci $\hat{i}$ ex $\hat{t}$ Y	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	14
1	$\hat{t}$ c $\hat{w}$ $\hat{e}$ $\hat{A}$ UK $\hat{v}$ $\hat{v}$ bKvix c $\hat{A}$ $\hat{t}$ Y (c $\hat{A}$ $\hat{e}$ $\hat{v}$ $\hat{t}$ P 25 Rb)	01 $\hat{u}$	0.5	01	0.5	01	0.5	01	0.5	01	0.5	-	-	-
2	D $\hat{b}$ z $\hat{R}$ v $\hat{t}$ Zi N $\hat{r}$ mi c $\hat{A}$ $\hat{t}$ cb	05 $\hat{u}$	0.35	20	1.4	30	2.1	40	2.8	50	3.5	-	-	-
3	Q $\hat{M}$ j c $\hat{v}$ j $\hat{b}$ Kvix c $\hat{A}$ $\hat{t}$ Y (c $\hat{A}$ $\hat{e}$ $\hat{v}$ $\hat{t}$ P 25Rb)	01	0.4	01	0.4	01	0.4	01	0.4	01	0.4	-	-	-
4	n $\hat{u}$ g $\hat{y}$ Mx c $\hat{v}$ i $\hat{b}$ Kvix c $\hat{A}$ $\hat{t}$ Y (c $\hat{A}$ $\hat{e}$ $\hat{v}$ $\hat{t}$ P 25Rb)	01	0.4	01	0.4	01	0.4	01	0.4	01	0.4	-	-	-
5	Mi $\hat{t}$ g $\hat{U}$ vZ $\hat{r}$ R $\hat{v}$ Kib c $\hat{A}$ $\hat{t}$ Y (c $\hat{A}$ $\hat{e}$ $\hat{v}$ $\hat{t}$ P 25Rb)	01	0.4	01	0.4	01	0.4	01	0.4	01	0.4	-	-	-
6	M $\hat{v}$ f $\hat{x}$ c $\hat{v}$ j $\hat{b}$ Kvix c $\hat{A}$ $\hat{t}$ Y (c $\hat{A}$ $\hat{e}$ $\hat{v}$ $\hat{t}$ P 25Rb)	01	0.4	01	0.4	01	0.4	01	0.4	01	0.4	-	-	-
7	ev $\hat{t}$ q $\hat{M}$ 'vm c- $\hat{v}$ $\hat{u}$ $\hat{t}$ cb	05 $\hat{u}$	3.5	10	7.0	10	7.0	10	7.0	10	7.0	-	-	-
8	Mew $\hat{v}$ c $\hat{i}$ i K $\hat{u}$ g $\hat{y}$ Kib	-	-	01	05	02	1.0	02	1.0	02	1.0	-	-	-
9	D $\hat{c}$ $\hat{t}$ R $\hat{v}$ c $\hat{A}$ $\hat{m}$ $\hat{a}$ $\hat{u}$ $\hat{D}$ bq $\hat{b}$ $\hat{t}$ K $\hat{t}$ $\hat{v}$ $\hat{a}$ K $\hat{u}$ $\hat{i}$ g c $\hat{A}$ bb $\hat{t}$ m $\hat{W}$ $\hat{w}$ bg $\hat{A}$	01 $\hat{u}$	1.5	-	-	-	-	-	-	-	-	-	-	-
10	e $\hat{x}$ R $\hat{e}$ v $\hat{M}$ K $\hat{u}$ $\hat{i}$ g c $\hat{A}$ bb c $\hat{t}$ q $\hat{t}$ $\hat{u}$ g $\hat{v}$ $\hat{U}$ fi $\hat{v}$ $\hat{U}$ l $\hat{t}$ g $\hat{i}$ v $\hat{g}$ Z	01 $\hat{u}$	2.0	-	-	-	-	-	-	-	-	-	-	-
11	g $\hat{y}$ Mx L $\hat{v}$ g $\hat{v}$ i R $\hat{e}$ v $\hat{b}$ y $\hat{g}$ Kib	-	-	01	05	02	1.0	03	1.5	03	1.5	-	-	-
	$\hat{t}$ g $\hat{v}$ Ut-		9.45		11.5		13.2		14.4		15.1			

10. Dc†Rjv gwnjv weiqK KgZK Kvhq, Pi iweRecy, KzMQI cAewIK cIKÍb

cAewIK KgIKÍb μgK bs	IK Kiv Kiv`iKiv	†Kb Ki†Z nte	†Kv_vq Kiv ctqRb	A†_Cciigv I Drm	m† DcKvi †fvMxmsL`v	IKfvte Kiv nte
1	KwiMwi c††bi e'e`v Kiv (tmjvB)	mgv†R bvix†`i†K c†ôZ Kivi Rb`	BDwbq chq, Dc†Rjv chq	2,00,000/- UvKv Dc†Rjvciil` Znnej	70 Rb	c††bi gva`g
2	evj` weevn c††iva Kiv	mgv†R bvix I c†I m†PZbKiv	BDwbq chq, Dc†Rjv chq	1,00,000/- UvKv Dc†Rjv ciil` Znnej	2000 Rb	m†PZbZv gjK mfv K†i
3	bvix I †k†i †bhZb Ges †hšb nqivbx c††ivaKiv	bvix I †k†i †bhZb e†Üi Rb` m†PZb Kiv	BDwbq chq, Dc†Rjv chq	1,00,000/- UvKv Dc†Rjv ciil` Znnej	2000 Rb	m†PZbZv gjK mfv K†i
4	†hšZ†Ki †ei†x m†PZbKiv	†hšZK e†Üi m†PZb Kiv	BDwbq chq, Dc†Rjv chq	1,00,000/- UvKv Dc†Rjv ciil` Znnej	2000 Rb	m†PZbZv gjK mfv K†i
5	KwauDUvi c††b e'e`v Kiv	†eKvi Q††x†`i†K c†ôZ Kivi Rb`	BDwbq chq, Dc†Rjv chq	3,00,000/- UvKv Dc†Rjv ciil` Znnej	60 Rb	c††bi gva`g
6	†`Q†mex gwnjv msMVb ei× Kiv	bvix†`i†K †bq Dbq† gjK Kvhqg M†Kiv	BDwbq chq	†efvMxq eiv† Dc†Rjv ciil` Znnej	50 Rb	†efvMxq KZc††K m†vik Kiv
7	Kg†we bvix†`i †k†i†`i Rb` †W-†Kqvi †mUvi Kiv	gwnjv I †k†i Dbq†	Dc†Rjv chq	†efvMxq eiv† Dc†Rjv ciil` Znnej	30 Rb	†efvMxq I Dc†Rjv ciil` Znnej†i gva`g
8	Kg†we bvix†`i Rb` gwnjv †nv† ÷ j Kiv	Kg†we gwnjv†`i Rb`	Dc†Rjv chq	†efvMxq eiv† Dc†Rjv ciil` Znnej	30 Rb	†efvMxq I Dc†Rjv ciil` Znnej†
9	BDwbq chq†q Rbej †bB	RbM†Yi †mev †`vo †Mvovq †cšQ†bvi Rb`	BDwbq chq	†efvMxq eiv†	3 Rb	†efvMxq Da††Zb KZc††K m†vik Kiv
10	hvbem†bi Kvi†Y gv chq†q Kvhqg e`nZ n†`Q†	RbM†Yi †mev Kivi Rb`	Dc†Rjv chq	†efvMxq eiv†	1Rb	†efvMxq Da††Zb KZc††K m†vik Kiv

№ 112 cÂewlQ cîiKíbv

µt bs	KvRi weey	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (2021-22)		4 eQi (2022-23)		5g eQi (2023-24)		ev`evqb	KviiK`vqZi ZËveab l cîiex`b	gšÉ`
		cîit/msL`v	ev`RU	cîit/msL`v	ev`RU	cîit/msL`v	ev`RU	cîit/msL`v	ev`RU	cîit/msL`v	ev`RU			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	KviiMii cîi`bi e`e` Kiv	cîi`Y 3 e`vP	100000×3 =300000	cîi`Y 3 e`vP	100000×3 =300000	cîi`Y 3 e`vP	100000×3 =300000	cîi`Y 3 e`vP	100000×3 =300000	cîi`Y 3 e`vP	100000×3 =300000	Dc`Rjv cîil` l BDibqb cîil`	Dc`Rjv ginjv ielqK Aia`Bi Gesgin jv l iKt Dbqb `lq. KigU	
2	evj` weevn cîi`ivaKiv	m`PZbgjK mfv Kiv 2 e`vP	50000×2 =100000	m`PZbgjKmfv Kiv 2 e`vP	50000×2 =100000	m`PZbgjKmfv Kiv 2 e`vP	50000×2 =100000	m`PZbgjKmfv Kiv 2 e`vP	50000×2 =100000	m`PZbgjKmfv Kiv 2 e`vP	50000×2 =100000	Dc`Rjv cîil` l BDibqb cîil`	H	
3	bviX l iKt ibhZb Ges cîi`iva Kiv	500 Rb× 2 = 1000 Rb	50000×2 =100000	500 Rb× 2 = 1000 Rb	50000×2 =100000	500 Rb× 2 = 1000 Rb	50000×2 =100000	500 Rb× 2 = 1000 Rb	50000×2 =100000	500 Rb× 2 = 1000 Rb	50000×2 =100000	Dc`Rjv cîil` l BDibqb cîil`	H	
4	hšZ`Ki iei`x m`PZbZv m`p Kiv	500 Rb× 2 = 1000 Rb	50000×2 =100000	500 Rb× 2 = 1000 Rb	50000×2 =100000	500 Rb× 2 = 1000 Rb	50000×2 =100000	500 Rb× 2 = 1000 Rb	50000×2 =100000	500 Rb× 2 = 1000 Rb	50000×2 =100000	Dc`Rjv cîil` l BDibqb cîil`	H	
5	KviiMii cîi`bi e`e` Kiv	cîi`Y 3 e`vP	150000×2 =300000	cîi`Y 3 e`vP	150000×2 =300000	cîi`Y 3 e`vP	150000×2 =300000	cîi`Y 3 e`vP	150000×2 =300000	cîi`Y 3 e`vP	150000×2 =300000	Dc`Rjv cîil` l BDibqb cîil`	H	
6	h`Qv`mex	3 e`vP	150000×2 =300000	3 e`vP	150000×2 =300000	3 e`vP	150000×2 =300000	3 e`vP	150000×2 =300000	3 e`vP	150000×2 =300000	Dc`Rjv cîil` l ginjv ielqK Aia`Bi	H	
7	hW`Kqvi fmUvi	eiv`jvMte	150000×2 =300000	eiv`jvMte	150000×2 =300000	eiv`jvMte	150000×2 =300000	eiv`jvMte	150000×2 =300000	eiv`jvMte	150000×2 =300000	Dc`Rjv cîil` l ginjv ielqK Aia`Bi	H	
8	ginjv fm`÷ j	eiv`jvMte		eiv`jvMte		eiv`jvMte		eiv`jvMte		eiv`jvMte		iefvMxq Da`Zb KZ`K m`zwik Kiv	H	
9	BDibqb ch`q Rbej evor`bv	eiv`jvMte		eiv`jvMte		eiv`jvMte		eiv`jvMte		eiv`jvMte		Dc`Rjv cîil` l ginjv ielqK Aia`Bi	H	

μgK bs	Kx KvR Kiv `iKvi	#Kb Ki#Z n#e	#Kv vq Kiv c#qRb	A#_C#igv I Dm	m#e DcKvi#fv Mxi msL`v	Kx f#e Ki#Z n#e
01	eB msi #Yi Rb` , `vg Ni #bg# Kiv	1. c#eQi miKvi KZ#e#vg#j` #eZiYKZ.cV`cYK msi #Yi Rb` 2. #k#v#cvKiYI mgq mgq msi #Y Kiv h#e	Dc#Rjv Kg#c- #. i #e#b#q# `#b	1. miKwi Zn#ej 2. #efvMxq c# 3. Dc#Rjvi mn#hwmZv (25,00,000/-)	45,000	miKvi KZ#G #el#q eiv# c#bi gva`#g  Dc#Rjv #k#v A#dm #_#K m#v`c#ebv #c# I Z`vi#K Ae`vniZ ivLv
02	A#dm I #e`vj# ch#q A#me#e c#i mieivn Kiv	1. Kg#Z#A#dm mnKvixMY I #k#Ke, c#qRbxq A#me#ec# mnKv#i f#j f#e eme#i m#hwm cv#eb 2. Kv#Ri g#b e#x cv#e	Dc#Rjv `B#i I #e`vj# mg#n	1. miKwi Zn#ej 2. #efvMxq c# 3. c# eiv# (1,00,000/-)	700	1. #q#Rbxq eiv#I#i Rb` c#e #c# Z`vi#KKiY I Zn#ej msM# 2. G ms#v#iAskM#g#K Kig#U MV#bi gva`#g
03	S#k#e`vj#q m#xg#v c#i #bg#	1. QvI-QvI#i` #bi#v#E# #e#b# n#e 2. evB#i#i `LjKvix n#Z i#v cv#e #e`vj# m#u#E	ms#k#e`vj#q	1. miKwi Ab#yb 2. Gb#RI#i mn#hwmZv 3. `#bxq e`v#e#M# 4. #efvMxq Zn#ej	5000	1. Dch#3 `Bi mg#n Av#e`b I c#ebv #c#Yi gva`#g 2. `#bxq/#e`vj#q ch#q Kig#U MV#bi gva`#g 3. #efvMxq Ab#yb n#Z eiv# c#bi gva`#g (SLIP,ADB)
04	#be#Z #UDe#qj#en#b #e`vj#q #UDe#qj `#cb I #k#P#vi #givZ Kib	1. #e`vj#qi cv#tek `#m#Z I #k#vi Ab#Z# n#e 2. #k#Kv I #g#q #k#i`i Rb` Ab#Z# cv#tek m#o n#e	#be#Z #e`vj# mg#n	1. `vZv ms` 2. Gb#RI 3. `#bxq e`v#e#M# mn#hwmZv	1,800	1. Dch#3 ms`v mg#n Av#e`b I c#ebv #c#Yi gva`#g 2. `#bxq/#e`vj#q ch#q Kig#U MV#bi gva`#g 3. SLIP-G A#f#eKiY 4. e`envi#hwm ivLv#i Rb` #k#v_# i#K mgq mgq m#PZb Kiv
05	PEDP-III #k#vLv#Zi eiv# #`#q KvR Kivi #Y#I ms#k# `Bi#K m#u# Kiv	#bg#KvR #Ug#3 I `xN#q# n#e	#be#Z #e`vj# mg#n	miKwi Zn#ej	400	1. #bg#KvR `#bK Z`vi#Ki Rb` SMC-#K `v#qZi Ac#

შეიქმნა აქტივების კატეგორიების მიხედვით

μ/bs	mgq, cᴉgvY/msL˘v l eṯRU											Kvi Kx ˘wqZi		gšĚ˘
	KṯRi reeiY	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (2021-22)		4_@Qi (2022-23)		5g eQi (2023-24)				
		cᴉgvY/ msL˘v	eṯRU	cᴉgvY /msL˘v	eṯRU	cᴉgvY/ msL˘v	eṯRU	cᴉgvY/ msL˘v	eṯRU	cᴉgvY/ msL˘v	eṯRU	eṯṽqḡb	ZĚṽeavb l cᴉeṯY	
01	cÖgK ᴉkṽvi Rb˘ ie˘˘vjq cṽtbg@	23ᴉU	13,80,00,000/-	23ᴉU	15,18,00,000/-	23ᴉU	16,69,80,000/-	23ᴉU	16,69,80,000/-	24ᴉU	19,16,64,000/-	BD.B. l G. BD.B. l BD,B, Gj.ᴉR.B.ᴉW	BD.B. l G. BD.B. l BD,B, Gj.ᴉR.B.ᴉW	
02	cÖgK ᴉkṽvi Rb˘ ie˘˘vjq ṯgRi ṯgᴉgZ	23ᴉU	80,50,000/-	23ᴉU	88,55,000/-	23ᴉU	97,40,500/-	23ᴉU	97,40,500/-	24ᴉU	1,11,80,400/-	BD.B. l G. BD.B. l BD,B, Gj.ᴉR.B.ᴉW Gm.Gg.ᴉm/ᴉc.ᴉU.G	BD.B. l G. BD.B. l BD,B, Gj.ᴉR.B.ᴉW Gm.Gg.ᴉm/ᴉc.ᴉU.G	
03	cÖgK ᴉkṽvi Rb˘ ie˘˘vjq ṽṽṽṽṽṽ ṽṽ													

11. Dc†Rjv mgvR†mev Awdm, Pi iwiRecy, KzomQ

cAewlKkg@iKíbv t

μ t bs	Kx KvR Kiv`iKvi	†Kb Ki†Z n†e	†Kv_vq Kiv c†qvRb	A†_©c†igv I Drm	m†e DcKvi†fvMxi msL`v	Kx†v†e Kiv n†e
01	02	03	04	05	06	07
01	gy†hv×v m†vbx fvZv Kg@x	gy†hv×v†`i cbe@b	Pi iwiRecy Dc†Rjvaxb mKj gy†hv×v†`i g†a`	229632000/- gy†hv×v†`i elqK gšvjq	1176 Rb	miKvix eiv† c†B m†c†¶ Dc†Rjv wbe@ Awdm†ii Kvhq Ges Dc†Rjv mgvR†mev Kvhq KZ@. chqu†g ev†eqb Kiv n†e
02	eq@ fvZv Kg@x	`y` eq†`†`i mvgvRK w†bvcE† veavb	Pi iwiRecy Dc†Rjvaxb mKj BD†bqb	225748800/- mgvR†mev A†a`dZi	8847 Rb	miKvix eiv† c†B m†c†¶ Dc†Rjv mgvR†mev Kvhq KZ@.chqu†g ev†eqb Kiv n†e
03	weaev I`†g c†iZ`v³v`y` g†njv fvZv Kg@x	weaev I`†g c†iZ`v³v`y` g†njv†`i mvgvRK w†bvcE† veavb	Pi iwiRecy Dc†Rjvaxb mKj BD†bqb	77387400/- mgvR†mev A†a`dZi	3034 Rb	miKvix eiv† c†B m†c†¶ Dc†Rjv mgvR†mev Kvhq KZ@. chqu†g ev†eqb Kiv n†e
04	Am"Qj c†ZeUx fvZv Kg@x	Am"Qj c†ZeUx e"†³†`i mvgvRK w†bvcE† veavb	Pi iwiRecy Dc†Rjvaxb mKj BD†bqb	39048000/- mgvR†mev A†a`dZi	1280 Rb	miKvix eiv† c†B m†c†¶ Dc†Rjv mgvR†mev Kvhq KZ@. chqu†g ev†eqb Kiv n†e
05	c†ZeUx w†kv Dce†E Kg@x	Am"Qj c†ZeUx w†kv_x†`i w†kv m†vqZv	Pi iwiRecy Dc†Rjvi`† I K†jRmg†n	2091600/- mgvR†mev A†a`dZi	115 Rb	miKvix eiv† c†B m†c†¶ Dc†Rjv mgvR†mev Kvhq KZ@. chqu†g ev†eqb Kiv n†e
06	`†jZ, n†iRb, te†` w†kv_x†`i w†kv Dce†E Kg@x	w†c†q cov`†jZ, n†iRb I te†` Rb†Mvóxi w†kv†i n†i evov†bv	Pi iwiRecy Dc†Rjvaxb mKj BD†bqb	444600/- mgvR†mev A†a`dZi	40 Rb	miKvix eiv† c†B m†c†¶ Dc†Rjv mgvR†mev Kvhq KZ@. chqu†g ev†eqb Kiv n†e
07	Av_©mvgvRK Kvhqg (m†yg† ¶†za FY) A†i,Gm,Gm I A†i,Gg,†m	mgv†Ri`†i`a Rb†Mvóxi Av_† mvgvRK Dbq†b	Pi iwiRecy Dc†Rjvaxb mKj BD†bqb	26875000/- mgvR†mev A†a`dZi	815 Rb	miKvix eiv† c†B m†c†¶ Dc†Rjv mgvR†mev Kvhq KZ@. chqu†g ev†eqb Kiv n†e
08	G†mWM× I c†ZeUx e"†³†`i c†ve@b Kvhqg	G†mW`» I c†ZeUx e"†³†`i c†ve@b	Pi iwiRecy Dc†Rjvaxb mKj BD†bqb	1750000/- mgvR†mev A†a`dZi	134 Rb	miKvix eiv† c†B m†c†¶ Dc†Rjv mgvR†mev Kvhq KZ@. chqu†g ev†eqb Kiv n†e
09	†emiKvix G†ZgLvbi g†a†g G†Zg w†k††`i j†jb c†jb	G†Zg w†k††`i R†ebg†b Dbq†b	Pi iwiRecy Dc†Rjvi A†vZvq K`w†c†Ukb M†U c†B †emiKvix G†ZgLvbi	mgvR†mev A†a`dZi	M†U c†B m†c†¶	miKvix eiv† c†B m†c†¶ Dc†Rjv mgvR†mev Kvhq KZ@. chqu†g ev†eqb Kiv n†e
10	†`"Q†mex ms`vi g†a†g w†efbc mvgvRK Kvhq†gi Ø†iv ms†k@ G†vKvi Rbm†v†iY†K DcKZ.Kiv	m†v†iY Rbm†y†K Dbq†b m†u³ Kiv	Pi iwiRecy Dc†Rjvaxb mgM†B†bq†b	380000/- ev†jv†`k R†vZ†q mgvRKj`Y c†i†l` I mgvR†mev A†a`dZi	7†U ms`†	ev†jv†`k R†vZ†q mgvRKj`Y c†i†l` n†Z A†v†b c†B†i g†a†g Dc†Rjv mgvRKj`Y c†i†l` I ms†k@ ms`†

						mgñi gra'tg ev'eqb Kiv nte
11	BDibqb mgvRKg©KwiMix cñK, Mg KigiUi mfvciz, Kg©ji m`m` I gvZtKt`f maúv`Kv`i cñY	BDibqb mgvRKg©KwiMix cñK, Mg KigiUi mfvciz, Kg©ji m`m` I gvZtKt`f maúv`Kv`i Kg©Zvi Dbqb	Pi iivRecy Dc†Rjvaxb mKj BDibqb	2300000/-Dc†Rjv ciil†`i ivR`^Zniej	250 Rb	Dc†Rjv ciil†`i ivR`^Zniej n†Z eiv`i cñB mv†c†¶ Dc†Rjv mgvR†mev Kvhqg KZ©. chqu†g av†c av†c ev'eqb Kiv nte
12	nvmciZvj mgvR†mev Kvhqg	nvmciZ†j fuzc Mixe, `y' tivM†`i PiKrmv mnvqZv cñb	Dc†Rjv `^ Kg†c·, Pi iivRecy	780000/-evsjv†`k RvZxq mgvRKj`vY ciil` Ges `vbkxj e`i³ I vefborm n†Z Abyvb	600 Rb	miKvix Ges vefborm n†Z Abyvb cñB mv†c†¶ Dc†Rjv mgvR†mev Kvhqg Ges msikó tivMx Kj`vY mgiZi gva'tg ev'eqb Kiv nte Ges tmevi AvIZv evov†bv nte
13	MbigjbvqZb tK`ñs`vi	MbigjbvqZb tK`†K Av †- mgvRK I mvs`uZK Kg©†Üi tK`ñs`yZ criBZ Kiv	Pi iivRecy Dc†Rjvaxb mKj BDibqb	4200000/-Dc†Rjv ciil†`i ivR`^Zniej	8u	Dc†Rjv ciil†`i ivR`^Zniej n†Z eiv`i cñB mv†c†¶ Dc†Rjv mgvR†mev Kvhqg KZ©. chqu†g av†c av†c ev'eqb Kiv nte
14	Ard†mi Avmevec† µq	g††e Ard†mi Kvhqg ciipjv Kiv	Dc†Rjv mgvR†mev Kvhqg, Pi iivRecy	1200000/-Dc†Rjv ciil†`i ivR`^Zniej	-	Dc†Rjv ciil†`i ivR`^Zniej n†Z eiv`i cñB mv†c†¶ Dc†Rjv mgvR†mev Kvhqg KZ©. chqu†g av†c av†c ev'eqb Kiv nte
15	d†UvKic†gikb µq	Kvhqg M†Zkxj Kiv I d†UvKic Lv†Z e`q mvk†Kiv	Dc†Rjv mgvR†mev Kvhqg, Pi iivRecy	450000/-Dc†Rjv ciil†`i ivR`^Zniej	1u	Dc†Rjv ciil†`i ivR`^Zniej n†Z eiv`i cñB mv†c†¶ Dc†Rjv mgvR†mev Kvhqg KZ©. chqu†g av†c av†c ev'eqb Kiv nte
16	cñimn K†úDUvi Ges AvBicGm µq	Kvhqg M†Zkxj Kiv I e`yZK†Mvj†hv†Mi mgq KvR vbielPbœiivLv	Dc†Rjv mgvR†mev Kvhqg, Pi iivRecy	200000/-Dc†Rjv ciil†`i ivR`^Zniej	3u	Dc†Rjv ciil†`i ivR`^Zniej n†Z eiv`i cñB mv†c†¶ Dc†Rjv mgvR†mev Kvhqg KZ©. chqu†g av†c av†c ev'eqb Kiv nte

we 7iZ cÂewlK@Kg@iKÍbv t

µt bs	KvRi weeiY	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (21-22)		4_@Qi (2022-23)		5g eQi (2023-24)		Kvi Kx 7vqZi		
		ciigvb/msL"v	ev†RU	ciigvb/msL"v	ev†RU	ciigvb/ msL"v	ev†RU	ciigvb/ msL"v	ev†RU	ciigvb/m sL"v	ev†RU	ev 7vqb	ZÊeavb I ciex¶Y	gšë"
1	2	3	4	5	6	7	8	9	10	11	12			
01	gy†hv×v māvbx fivZv Kg@x	802	48120000	884	63648000	972	81648000	1069	10262400	1176	127008000	Dc†Rjv mgvR†mev Aïdm	Dc†Rjv 7be@ Aïdmvi I Dc†Rjv mgvR†mev Aïdmvi	
02	eq@ fivZv Kg@x	6043	29006400	6647	35893800	7312	43872000	8043	53083800	8847	63892800	Dc†Rjv mgvR†mev Aïdm	Dc†Rjv mgvR†mev Aïdmvi I msik@Kg@ixe,`	
03	7eaev I 7vq ciiz"v3v 7y7ginjv fivZv Kg@x	2038	9782400	2287	12349800	2515	15090000	2766	18255600	3043	21909600	Dc†Rjv mgvR†mev Aïdm	Dc†Rjv mgvR†mev Aïdmvi I msik@Kg@ixe,`	
04	Am"Qj cZeUx fivZv Kg@x	875	5250000	962	6349200	1058	7617600	1164	9079200	1280	1075200	Dc†Rjv mgvR†mev Aïdm	Dc†Rjv mgvR†mev Aïdmvi I msik@Kg@ixe,`	
05	cZeUx ik¶v DceiE Kg@x	64	29700	76	34200	88	41760	101	47700	115	55800	Dc†Rjv mgvR†mev Aïdm	Dc†Rjv mgvR†mev Aïdmvi I msik@Kg@ixe,`	
06	7ijZ, niviRb, te† ik¶v x@i ik¶v DceiE Kg@x	5	19800	12	50400	19	81000	27	115200	40	178200	Dc†Rjv mgvR†mev Aïdm	Dc†Rjv mgvR†mev Aïdmvi I msik@Kg@ixe,`	
07	Av_@mgvRK Kihpg (m7ygy ¶7a FY) Avi,Gm,Gm I Avi,Gg,im	615	4875000	665	4875000	715	5375000	765	5875000	815	6375000	Dc†Rjv mgvR†mev Aïdm	Dc†Rjv mgvR†mev Aïdmvi I msik@Kg@ixe,`	
08	GimW>> I cZeUx e"v3†i cbev@ Kihpg	114	1550000	119	1600000	124	1650000	129	1700000	134	1750000	Dc†Rjv mgvR†mev Aïdm	Dc†Rjv mgvR†mev Aïdmvi I msik@Kg@ixe,`	

09	შემიკვიხ გიზგლბვი გიათგ გიზგ იკით`ი იუიბ ციიბ	K`vicUkb MÖU cÖb mvtc:¶¶									Dc:Rjv mgvRtmev Aidm		Dc:Rjv mgvRtmev Aidmvi I msikö Kgöixe,`	
10	†`Qv†mex ms`vi gria`g ¶¶fboe mgv¶RK Kihp†gi Øviv msikö GjvKvi RbmavaiY†K DcKZ.Kiv	3iU ms`¶	45000	4iU ms`¶	45000	5iU ms`¶	60000	6iU ms`¶	90000	7iU ms`¶	140000	Dc:Rjv mgvRtmev Aidm I NGO mgn	Dc:Rjv mgvRtmev Aidmvi I msikö Kgöixe,`	
11	BDibqb mgvRKgic KviiMix cÖ¶¶K, MÖ KigiUi mfvicZ, Kgöji m`m` I giZ†Kb`¶ mœúv¶`Kv†`i cÖ¶¶Y	30 Rb	200000	40 Rb	300000	50 Rb	450000	60 Rb	600000	70 Rb	750000	Dc:Rjv mgvRtmev Aidm	Dc:Rjv mgvRtmev Aidmvi I ¶¶fboe fviMi Kgöixe,`	
12	nvmcivZvj mgvRtmev Kihpög	200 Rb	150000	400 Rb	400000	500 Rb	550000	550 Rb	660000	600 Rb	780000	Dc:Rjv mgvRtmev Aidm	Dc:Rjv mgvRtmev Aidmvi I †ivMx Kj`vY migiZi m`m`e,`	
13	MbigjbvqZb †K`a ms`vi	2iU ms`¶i	400000	2iU ms`¶i	500000	2iU ms`¶i	600000	1iU c¶t i¶bgv¶	1200000	1iU i¶bgv¶ c¶t	1500000	Dc:Rjv mgvRtmev Aidm	Dc:Rjv mgvRtmev Aidmvi I msikö ¶¶q KigiU	
14	Aid†mi AvmevecI µq	†Pqvi, †Uiej, ÷xj Avjigiv	200000	óxj Avjigiv, dvBj †Kie†bU	200000	†Pqvi, †Uiej, dvBj †Kie†bU	300000	†Pqvi, †Uiej, ÷xj Avjigiv, IqvUvi idëvi	300000	†givgZ	200000	Dc:Rjv mgvRtmev Aidm	Dc:Rjv mgvRtmev Aidmvi I msikö ¶¶q KigiU	
15	d†UvKic †gikb µq	-	.	1iU	250000	-	.	-	.	†givgZ	200000	Dc:Rjv mgvRtmev Aidm	Dc:Rjv mgvRtmev Aidmvi I msikö ¶¶q KigiU	
16	icÖimn KipúDUvi Ges AvBicGm µq	KipúDUvi 1iU, icÖi 1, AvB.ic,Gm 1iU	150000	-	.	-	.	-	.	†givgZ	50000	Dc:Rjv mgvRtmev Aidm	Dc:Rjv mgvRtmev Aidmvi I msikö ¶¶q KigiU	

12. Dc†Rjv cÖİ eİ ēvqb Awdm, Pi iVwRecy, KzMcö |

cÂe^vll^gkg^giKí^b t

პტ ბს	კვრ კივ`იკი	ტკი:Z ნე	ტკ_vq კივ ცტqRb	ატ_ცტიგY I Drm	მკ_ტკვი:fvMxi msL`v	კრფte კივ ნე
01	2	3	4	5	6	7
1	ტკM ცტqRb e`e` Mō კივ	გბ:li Rxb RxeKv Ges Rvbgvj i`lvi Rb`	lqWchq, BDibqb chq I Dc:Rjv chq	მიKvix Znej/Dc:Rjv cil` R,Avi -1000 tgtUb Kა↑ -10,000U ‡XD Uბ -500e`‡Ūj bM` UvKv - 25,00,000/-	msikó Mō evmx 50,000 Rb	Dc:Rjv cil: i gra`tg
01	Mōb iv`l bge	RbM‡bi PjvP‡ji I Dbqbi AMŌZi Rb`	BDibq‡bi e`fbcq‡Wk	მიKvix Znej U,Avi - 2,000 tgt Ub KmeLv -2,000 tgt Ub Bilicic- 3,000 U KiW©	msikó Mō evmx 50,000 Rb	Dc:Rjv ibe© Aivdmvi I Dc:Rjv cil` ev`eqb Kg©Z© gra`tg
02	tmZKvj fvU	RbM‡bi PjvP‡ji I Dbqbi AMŌZi Rb`	Mōb iv`lq	მიKvix Znej 1,00,00,000/-	msikó Mō evmx	Dc:Rjv ibe© Aivdmvi I Dc:Rjv cil` ev`eqb Kg©Z© gra`tg

weíZ cÂeWlK€Kg©WíKíbV t

μτ bs	KvτRi ηeeiY	1g eQi (2019-20)		2q (2020-21)		3q eQi (2021-22)	
		crigY/msL"v	eτRU	crigY/msL"v	eτRU	crigY/msL"v	eτRU
1	2	3	4	5	6	7	8
1	KvPv iv τibgⓈ	60 ηKtgt	4,01,91,134/-	80 ηKtgt	5,01,91,134/-	100 ηKtgt	6,01,91,134/-
2	τmZz Kv j fvU	τmZz Kv j fvU 02ηU	34,00,000/-	τmZz Kv j fvU 02ηU	60,39,840	τmZz Kv j fvU 03ηU	81,60,840

4_@Qi (2022-23)		5g eQi (2023-24)		Kvi Kx `wqZi		gšë
crigY/ msL`v	e†RU	crigY/msL`v	e†RU	ev`evqb	ZËëarb I c†iex¶Y	
9	10	11	12	13	14	15
120 ¶Ktgt	7,01,91,134/-	150 ¶Ktgt	8,01,91,134/-	msikó BD,¶c tPqvig`vb, m`m`, m`m`v I MY`gub` e`i ³	Dc†Rjv ¶be@ A¶dmvi I Dc†Rjv c†óí ev`evqb Kg@Z@	
¶mZz/ Kvj fvU@4U	1,20,00,000/-	¶mZz/ Kvj fvU 05U	1,51,00,000/-	Dc†Rjv ¶be@ A¶dmvi I Dc†Rjv c†óí ev`evqb Kg@Z@ZËëarb Ges ¶VKv`vi	Dc†Rjv ¶be@ A¶dmvi I Dc†Rjv c†óí ev`evqb Kg@Z@	

13. Dc†Rjv c†iex¶b A¶dm, Pi i¶Recy, Kz@Mö¶

cÂë¶IKg@iKíbt-

µgK bs	Kx KvR Kiv `iKvi	†Kb Ki†Z n†e	†Kv_vq Kiv c†óRb	A†_@crigY I Drm	m¶c DcKvi†fvMxi msL`v	Kxfv†e Kiv n†e
1	FY c†óí bi b¶Zg 1 tKwU UvKv gW K`wcu`vj c†óRb	c¶vZb I bZb 2000 m`m`K Nyqgvb fv†e FY c†óí	m`m`†`i ¶bR`Zn†ej	1.00 tKwU GOB(¶Ríe) , BRDB	4000 Rb	`j/m¶gZi gva`tg
2	bZb 3000 m`m`†K m¶gZ/`j f¶ Kib	`wi`¶Rb t¶mó¶K m¶ejb¶x Kiv	c†óU M¶g	18.00 j¶ UvKv ¶bR` c¶R	5000 Rb	Kg@Z@Kg@ix†`i gva`tg
3	b¶Zg 2¶U gUi m¶B†Kj c†qvRb	FY Av`vq c¶R Mvb Kv†R m`m`†`i evox†Z e`vcK ågb	Dc†Rjv¶e Z GjvKvq ågb†bi Rb`	3.40 j¶ UvKv ¶Ríe/ BRDB	4 Rb Kg@Z@Kg@ix	BRDB A_@iv†óí gva`tg
4	4¶U c†óí i AvIZvq 10 Rb gvW Kg@ix ¶b†qvM t`qv c†óRb	e¶Y@ Kv†R Rbej m¶m`v `¶x Ki†bi Rb`	^c†óí i Kv†Ri ¶t_@ c†óí ¶b†qvM	^c†óí ¶bR`A_@¶b ¶ba@Z teZb fvZv	4000 Rb	msikó c†óí c¶iPvj†Ki ¶b†qvM†i gva`tg

¶e`¶iZ cÂë¶IKg@iKíbt

µtbs	Kv†Ri ¶eeiY	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (2021-22)		4_@Qi (2022-23)		5g eQi (2023-24)		Kvi Kx `wqZ		gšë
		crigb/ msL`v	e†RU	crigb/ msL`v	e†RU	crigb/ msL`v	e†RU	crigb/ msL`v	e†RU	crigb/ msL`v	e†RU	ev`evqb	ZËëarb I c†iex¶b	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	FY c†óí Zn†ej msµśí	700	60.00	1200	75.00	1600	85.00	1800	95.00	2000	100.00 j¶	msikó Kg@Z@/ Kg@ix	URDO	Nyqgvb FY Zn†ej†i gva`tg FY c†óí
2	3000 m`m`†K `j/m¶gZ f¶ Kib	1000	5.00	700	4.00	600	4.00	500	3.00	200	2.00	öö	öö	4,6,8,10,12, e¶Y@ e†RU m`m`†`i ¶bR`^

3	ბზგ 2u gUi mvB:Kj μq	2uU	3.40	--	--	--	--	--	--	--	--	--	--	Rgv e9v:bv n:q:Q
4	10 Rb Kg@ix wb:qvM	10 Rb	mskó cÖí I 7^7^:j i teZb	--	--	--	--	--	--	--	--	--	--	

14. Dc:Rjv mgevq Awdm, Pi iWRecj, KzMQ|

cÂewIKg@iKíbv :

μt bs	Kx KvR Kiv `iKvi	†Kb Ki:Z n:te	†Kv_vq Kiv c:qvRb	A†_Dc:igY I Drm	m@DcKvi:fVWxi msL`v	Kxfv:te Kiv n:te
1	2	3	4	5	6	7
1.	c@:b cÖb	mgevq tbZ:Zj `iZv eix I 7bf@mgiz Mto tZvjv	c:Z`vK BDibqb I tc:í GjvKvq	1 miKwi 2 Dc:Rjv cii I` 300000/-	1800 Rb	miKwi eiv:í i c:krcwk Dc:Rjv cii I` n:Z eiv cÖbi gva`tg
2.	Rb m:PZbZv eix	mgevq mgiz i m: maviY RbMY:K m@ú:3 KiY	c:Z`vK BDibqb I tc:í GjvKvq	Dc:Rjv cii I` 180000/-	9000 Rb	Dc:Rjv cii I` n:Z eiv cÖbi gva`tg
3.	veKí tbZZjmió	tbZ:Zj Afv:te thb mgevq mgiz eÜ bv n:q hvq	c:Z`vK BDibqb I tc:í GjvKvq	mgevq`i mn:thvMxZv 100000/-	10000 Rb	mgevq mgiz i A_@bi gva`tg
4.	bvix tbZZjmió	bvix`i mgevq mgiz:Z tbZZj cÖbi m:lgZv eix	c:Z`vK BDibqb I tc:í GjvKvq	mgevq`i mn:thvMxZv 100000/-	500 Rb bvix	mgevq mgiz i A_@bi gva`tg
5.	mgiz i Kg@ix`i `iZv eix	mgiz i Kg@ixiv `i n:j mgiz i Kv:R MiZkxjz Avtm	mgiz wfiEK	mgevq`i mn:thvMxZv 300000/-	150 Rb Kg@ix	mgevq mgiz i A_@bi gva`tg

ve`iZ cÂewIKg@iKíbv :

μt bs	mgq, cɪɪgY/msLˊv I ev†RU										Kvi Kx ˊvɪqZ		gšēˊ
	1g eQi (2019-20)		2q eQi (2020-21)		3q eQi (2021-22)		4 @Qi (2022-23)		5g eQi (2023-24)				
	cɪɪgY/msLˊv	ev†RU	cɪɪgY/msLˊv	ev†RU	cɪɪgY/msLˊv	ev†RU	cɪɪgY/msLˊv	ev†RU	cɪɪgY/msLˊv	ev†RU	evˊvɪqb	Zēˊvavb I cɪɪexˊiY	
1.	c@iY cÖ BDıbq†b 1ıU	150000	c@iY cÖ BDıbq†b 1ıU	150000	-	-	-	-	-	-	1 mıKwi f†te 2 Dc†Rjv cııIˊ Gi gvaˊtg	mgevq Aıdm I Dc†Rjv cııIˊ	
2.	-	-	-	-	Rb m†PZbZv mıóı j†iIˊ†mıgbvı cÖ BDıbq†b cÖ BDıbq†b 1ıU	180000	-	-	-	-	Dc†Rjv cııIˊ Gi gvaˊtg	mgevq Aıdm I Dc†Rjv cııIˊ	
3.	-	-	-	-	-	-	ıeKı† mgevq †bZZımpö	100000	-	-	mgevq mıgZ I mgevq Aıdm	mgevq Aıdm	

							mgevq migiZ ifiek						
4.	-	-	-	-	-	-	-	-	brix tbZZ; mip mgevq migiZ ifiek	100000	mgevq migiZ I mgevq Aïdm	mgevq Aïdm	
5.	-	-	migiZi Kg@ix`i `fZv exi Rb` mgevq migiZ ifiek	150000	-	-	migiZi Kg@ix`i `fZv exi Rb` mgevq migiZ ifiek	150000	-	-	mgevq migiZ I mgevq Aïdm	mgevq Aïdm	

15. Dc†Rjv Rb[†] Aïdm, Pi i^vRecy, KzMQ

cÂewIK Kg@iKíbr:

μ: bs	Kx KvR Kiv`iKvi	†Kb Ki†Z nte	†Kv_vq Kiv ctqrRb	A†_@ciigY I Drm	m <sup>†</sup> DcKvi†fvMxi mSL`v	Kxfvte Kiv nte
1	Av†mOKg ³ 38 igig e`v†mi Mfxi bjKe`vcb	m†cq cwb mieiv†ni Rb`	MqY GjvKvq	miKvix Zniej/cđí	cđ 20R†bi Rb` 1uU ñnmvte	miKwi fvte eivl cđ†bi gva`tg
2	MqY m`wb†Ukb cđí	† <sup>†</sup> m <sup>†</sup> Z Rxb hvc†bi Rb`	MqY GjvKvq	†RIe/Gb†RI/e` <sup>3</sup> chvφ	c†Z ciiev†ii Rb`	miKwi fvte eivl cđ†bi gva`tg
3	c†_igK, gva`igK ñe`vjq I gv`†mvq Mfxi bjKe `vcb	†k†K Qv†/Qv†x`i m†cq cwb mieiv†ni Rb`	cđ_igK, gva`igK I gv`†mv mg†n	cđí	cđ 35R†bi Rb` 1uU ñnmvte	cđ†íi gva`tg
4	c†_igK, gva`igK ñe`vjq I gv`†mvq wash Block ñbg@	†k†K Qv†/Qv†x`i † [†] m [†] Z Rxb hvc†bi Rb`	cđ_igK, gva`igK I gv`†mv mg†n	cđí	cđ cđ†b 1uU ñnmvte	cđ†íi gva`tg
5	c†_igK, gva`igK ñe`vjq I gv`†mvq Qv†Qv†x`i gv†S nvB†Rb ñelqK ñk†lv cđb	m-† [†] I cii†ekMZ gvb Dbq†bi Rb`	c†Zôvb mg†n	cđí	cđ cđ†b†bi Qv†Qv†x Ablyq†	cđ†íi gva`tg

შეწიზ ცაქმის ციკლი:

მ. ბს	კვრის დასახელება	1-ე კვ (2019-20)		2-ე კვ (2020-21)		3-ე კვ (2021-22)		4-ე კვ (2022-23)		5-ე კვ (2023-24)		კვების დასახელება		განმარტება
		ცირკულაციონალური/მსლ	ევრო (ქმ უკვ)	ცირკულაციონალური/მსლ	ევრო (ქმ უკვ)	ცირკულაციონალური/მსლ	ევრო (ქმ უკვ)	ცირკულაციონალური/მსლ	ევრო (ქმ უკვ)	ცირკულაციონალური/მსლ	ევრო (ქმ უკვ)	ევრო (ქმ უკვ)	განმარტება	
1	მფხი ბიკე	2000	160.00	2000	160.00	1000	80.00	1000	80.00	1000	80.00	ევრო (ქმ უკვ)	DPHE	
2	მფხი მინიბუსი	10000	10.00	10000	10.00	10000	10.00	10000	10.00	10000	10.00	ევრო (ქმ უკვ)	DPHE /BD	
3	ცირკულაციონალური/მსლ	500	40.00	500	40.00	500	40.00	400	32.00	300	24.00	ევრო (ქმ უკვ)	DPHE I	
4	ცირკულაციონალური/მსლ	250	250.00	250	250.00	200	200.00	150	150.00	150	150.00	ევრო (ქმ უკვ)	DPHE I	
5	ცირკულაციონალური/მსლ	200	2.50	200	2.50	200	2.50	200	2.50	200	2.50	ევრო (ქმ უკვ)	DPHE I	

16. დარჯიხების, პირების, კომპანიების

ციკლი I (2019-2020)

მ. ბს	კვრის დასახელება	მფხი აი	ატმ	კვრის ციკლი	კვრის ტიპი (ქმ უკვ)	დარიჯიხების მსლ	განმარტება
01	პირების დასახელება	მფხი აი	ატმ	კვრის ციკლი	კვრის ტიპი (ქმ უკვ)	დარიჯიხების მსლ	განმარტება
02	2-ე კვარტალი	მფხი აი	ატმ	კვრის ციკლი	კვრის ტიპი (ქმ უკვ)	დარიჯიხების მსლ	განმარტება

চাঁকীবি I e#RU (2020-2021)

μgK bs	Kv#Ri weeiY	mg#ji aib	A#_©Drm	Kv#Ri c#igv	Kv#Ri tgvU e"q (j#U UvKv)	DcKvi #fvMxi msL"v (Rb)	gšē"
01	ms#hvM moK e#Mv mRb	Rje#qY#ZKi c#De tgvKv#ejvq f#gKv	evsjv#`k miKvi	5.0 #Kt #gt	1 j#U UvKv	50 Rb	
02	2q Ave#Z#evMv mRb	`wi`#e#gvPb	evsjv#`k miKvi	10.0 #Kt #gt	2 j#U UvKv	100 Rb	
03	Priv D#Evj#b	#ebv g#j" Rbmvari#bi g#a" Priv #eZib	evsjv#`k miKvi	20,000#U	2 j#U UvKv		
04	A#dm Mn tgivgZ I #MBU #bg#	Av_@#gvRK Dbq#	evsjv#`k miKvi	1 20× 12 m#B#Ri b#m#x #mW	2 j#U UvKv		
05	b#m#xi ce#`K #bivc#vi Rb" e#D#vix Iqvj #bg#	Av_@#gvRK Dbq#	evsjv#`k miKvi	2 20 j#m#B#Ri #MBU #bg#	2 j#U UvKv		
06	Priv D#Evj#bi Rb" gv fivU	Av_@#gvRK Dbq#	evsjv#`k miKvi	60 j#e#e#vix	2 j#U UvKv		

পরিকল্পনা ও বাজেট (2021-2022)

μgK bs	Kv#Ri weieib	mg#ji aib	A#_©Drm	Kv#Ri		μgK bs	Kv#Ri weieib
cigv	Kv#Ri tgvU e"q (j#U UvKv)	DcKvi #fvMxi msL"v (Rb)	gšē"			cigv	Kv#Ri tgvU e"q (j#U UvKv)
01	ms#hvM moK e#Mv mRb	Rje#qY#ZKi c#De tgvKv#ejvq f#gKv				01	ms#hvM moK e#Mv mRb
evsjv#`k miKvi	5.0 #Kt #gt	1 j#U UvKv	50 Rb			evsjv#`k miKvi	5.0 #Kt #gt
02	2q Ave#Z#evMv mRb	`wi`#e#gvPb	evsjv#`k miKvi	5.0 #Kt #gt		02	2q Ave#Z#evMv mRb

পরিকল্পনা ও বাজেট (2022-2023)

μgK bs	Kv#Ri weieib	mg#ji aib	A#_©Drm	Kv#Ri		μgK bs	Kv#Ri weieib
cigv	Kv#Ri tgvU e"q (j#U UvKv)	DcKvi #fvMxi msL"v (Rb)	gšē"			cigv	Kv#Ri tgvU e"q (j#U UvKv)
01	ms#hvM moK e#Mv mRb	Rje#qY#ZKi c#De tgvKv#ejvq f#gKv				01	ms#hvM moK e#Mv mRb
evsjv#`k miKvi	5.0 #Kt #gt	1 j#U UvKv	50 Rb			evsjv#`k miKvi	5.0 #Kt #gt
02	2q Ave#Z#evMv mRb	`wi`#e#gvPb	evsjv#`k miKvi	5.0 #Kt #gt		02	2q Ave#Z#evMv mRb

cÂewllKq@wiKíbV

μḡgK	Kv†Ri weeiY	1g eQi (2019-2020)		2q eQi (2020-2021)		3q eQi (2021-2022)		4 eQi (2022-2023)		5g eQi (2023-2024)	
		Kv†Ri GKK	†gvU e"q	Kv†Ri GKK	†gvU e"q	Kv†Ri GKK	†gvU e"q	Kv†Ri GKK	†gvU e"q	Kv†Ri GKK	†gvU e"q
1	2	3	4	5	6	7	8	9	10	11	12
1	tmjvB cōyY I webg†j" tmjvB †gukb weZiY	6uU	28,00,000/-	-	-	-	-	-	-	-	-
2	evj" weevn cōZ†iv†a m†PZb mfV	-	-	24 uU mfV/ tmigbvi	6,00,000/-	-	-	-	-	-	-
3	bxix I †k†y †bh†b Ges thšb nqivbx cōZ†iv†a m†PZbg†K mfV	-	-	-	-	24 uU mfV/ tmigbvi	6,00,000/-	-	-	-	-
4	gv†Ki weiz†x m†PZbg†K mfV	-	-	-	-	-	-	24 uU mfV/ tmigbvi	6,00,000/-	-	-
5	KuúDUvi cōyY	-	-	-	-	-	-	-	-	9uU	1,35,0000/-

