

ANNUAL PROCUREMENT PLAN

Budget: Revenue Agency

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Tk.	Time Code for Process		Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of contact	Time for Completion of contact
							Planned Dates	Actual Dates									
RFQ -01	Printer Purchase For CGDF Office	* 10 Sets Printer	RFQ	CGDF	GoB	2,50,000/-	Planned Dates			10.08.23	17.08.23	17.08.23	17.08.23	17.08.23	17.08.23	07 Days	24.08.23
							Actual Dates										
RFQ -02	Color Printer Purchase For CGDF Office	* 4 Sets Color Printer	RFQ	CGDF	GoB	2,99,900/-	Planned Dates			03.09.23	10.09.23	10.09.23	10.09.23	10.09.23	10.09.23	07 Days	17.09.23
							Actual Dates										
RFQ -03	Scanner Purchase For CGDF Office	* 4 Sets scanner	RFQ	CGDF	GoB	2,00,000/-	Planned Dates			01.10.23	08.10.23	08.10.23	08.10.23	08.10.23	08.10.23	07 Days	15.10.23
							Actual Dates										

RFQ -04	Laptop Purchase For CGDF Office	* 3 sets HP laptop	RFQ	CGDF	GoB	2,50,000/-	Planned Dates		03.12.23	10.12.23	10.12.23	10.12.23	10.12.23	10.12.23	10.12.23	10.12.23	10.12.23	07 Days	17.12.23
RFQ -05	Desktop Computer Purchase For CGDF Office	* 3 Sets (Monitor, CPU, Keyboard, Mouse & Others) * UPS	RFQ	CGDF	GoB	2,80,000/-	Planned Dates		07.01.2024	14.01.2024	14.01.2024	14.01.2024	14.01.2024	14.01.2024	14.01.2024	14.01.2024	14.01.2024	07 Days	21.01.2024
RFQ -06	Bluetooth Speaker Purchase for CGDF Office	* 20 Sets Bluetooth speaker	RFQ	CGDF	GoB	60,000/-	Planned Dates		03.03.2024	10.03.2024	10.03.2024	10.03.2024	10.03.2024	10.03.2024	10.03.2024	10.03.2024	10.03.2024	07 Days	17.03.2024
RFQ -07	Monitor Purchase for CGDF Office	* 20 Sets HD monitor	RFQ	CGDF	GoB	2,90,000/-	Planned Dates		11.04.24	18.04.24	18.04.24	18.04.24	18.04.24	18.04.24	18.04.24	18.04.24	18.04.24	07 Days	25.04.24
Total Estd Cost in Tk.						16,29,900	Budget		20,00,000/-										

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1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Tk.	Time Code for Process	Not Used in Doors	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of contract	Time for Completion of contract
RFQ-01	65/75" LED TV Purchase for Conference Room	* 1 pcs	RFQ	CGDF	GoB	2,90,000/-	Planned Dates Actual Dates		03.08.23	10.08.23	10.08.23	10.08.23	10.08.23	10.08.23	07 Days	17.08.23
RFQ-02	AC Purchase for Prayer Room 6th Floor	*Two New AC 1.5 Ton	RFQ	CGDF	GoB	2,00,000/-	Planned Dates Actual Dates		06.08.23	13.08.23	13.08.23	13.08.23	13.08.23	13.08.23	07 Days	20.08.23
RFQ-03	AC Purchase for Officer's Room and library room 6th Floor	*one New AC 2 Ton *one New AC 1 Ton	RFQ	CGDF	GoB	2,00,000/-	Planned Dates Planned Dates		04.10.23	12.10.23	12.10.23	12.10.23	12.10.23	12.10.23	07 Days	19.10.23

RFQ -08	Ceiling Fan, Wall Fan and Pedestal Fan Purchase For CGDF Office	* 15 pcs ceiling fan * 15 pcs wall fan * 15 pcs pedestal fan	RFQ	CGDF	GoB	2,80,000/-	Planned Dates		15.02.24	22.02.24	22.02.24	22.02.24	22.02.24	22.02.24	22.02.24	22.02.24	22.02.24	07 Days	29.02.24
RFQ -09	Wall Clock Purchase for CGDF Office	* 20 pcs digital wall clock	RFQ	CGDF	GoB	30,000/-	Planned Dates		07.03.24	14.03.24	14.03.24	14.03.24	14.03.24	14.03.24	14.03.24	14.03.24	14.03.24	07 Days	21.03.24
Total Estd. Cost in Tk.						14,65,000/-	Budget										15,75,000/		

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ANNUAL PROCUREMENT PLAN

Ministry/Division: Defence Finance Department (DFD)
Procuring Entity Name & Code: Furniture (4112314)

Budget: Revenue Agency

Pack age No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Tk.	Time Code for Process		Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notificati on of Award	Signing of Contract	Total Time of contact 1	Time for Completion of contact
							Planned Dates	Actual Dates									
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
RFQ -01	Chair Purchase For CGDF Office	* 10 pcs Swivel Chair * 20 pcs visitor Chair	RFQ	CGDF	GoB	2,90,000/-	Planned Dates		10.08.23	17.08.23	17.08.23	17.08.23	17.08.23	17.08.23	07 Days	24.08.23	
							Actual Dates										
RFQ -02	Sofa Purchase For CGDF office	* Executive Sofa	RFQ	CGDF	GoB	2,90,000/-	Planned Dates		14.08.23	22.08.23	22.08.23	22.08.23	22.08.23	22.08.23	07 days	29.08.23	
							Actual Dates										
RFQ -03	Table Purchase For CGDF Office	* 12 wooden tables	RFQ	CGDF	GoB	2,90,000/-	Planned Dates		04.10.23	11.10.23	11.10.23	11.10.23	11.10.23	11.10.23	07 days	18.10.23	
							Actual Dates										

RFQ -04	File Cabinet Purchase For CGDF Office	★ 6 pcs steel cabinet	RFQ	CGDF	GoB	2,90,000/-	Planned Dates		05.01.24	11.01.24	11.01.24	11.01.24	11.01.24	11.01.24	11.01.24	11.01.24	11.01.24	07 Days	18.01.24					
							Planned Dates																	
							Actual Dates																	
RFQ -05	Desk Cabinet for CGDF Office	★ 30 pcs wooden desk cabinet	RFQ	CGDF	GoB	2,90,000/-	Planned Dates		11.02.24	18.02.24	18.02.24	18.02.24	18.02.24	18.02.24	18.02.24	18.02.24	18.02.24	07 Days	25.02.24					
							Planned Dates																	
							Actual Dates																	
RFQ -06	Wall Mirror for ACGDF Rooms	★ 08 pcs wall mirror	RFQ	CGDF	GoB	1,20,000/-	Planned Dates		10.03.24	17.03.24	17.03.24	17.03.24	17.03.24	17.03.24	17.03.24	17.03.24	07 Days	24.03.24						
							Planned Date																	
							Actual Dates																	
RFQ -07	Office window curtains Purchase for CGDF Office	★ 60 pcs window curtains	RFQ	CGDF	GoB	2,40,000/-	Planned Dates		11.04.24	18.04.24	18.04.24	18.04.24	18.04.24	18.04.24	18.04.24	18.04.24	07 Days	25.04.24						
							Planned Date																	
							Actual Dates																	

RFQ	CGDF	GoB	Planned Dates	Budget	Actual Dates	Planned Date	28.04.24
408	Partition of a room with 2 doors 7 th floor of CGDF Office	02					
RFQ	CGDF	GoB	Planned Dates	Budget	Actual Dates	Planned Date	07 Days
			14.04.24				
			21.04.24				
			21.04.24				
			21.04.24				
			21.04.24				
			21.04.24				
			21.04.24				
			21.04.24				
Total Estd Cost in TL			19,600,000	20,000,000			

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							Planned Dates	Actual Dates									
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
RFQ/ DPM -01	Information and Communication Technologies	* Software programmes	RFQ/ DPM	CGDF	GoB	1,80,000/-	Planned Dates			01.10.23	08.10.23	08.10.23	08.10.23	08.10.23	08.10.23	07 days	15.10.23
Total Estid Cost in Tk.						1,80,000	Budget		2,10,000/								

Agency/Division: Defence Finance Department (DFD)
 Procuring Entity Name & Code: Computer Software (4113301)

ANNUAL PROCUREMENT PLAN

Budget: Revenue Age

Pack age No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost in Tk.	Time Code for Process		Not Used in Doods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Apporva l of Award	Notific ation of Award	Signi ng of Conta ct	Total Time of contact	Time for Completion of contact
							Planned Dates	Planned Dates									
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
DPM -01	Computer Software	* 50 pics Microsoft Teams	RFQ/ DPM	CGDF	GoB	2,50,000/-	Planned Dates			03.12.23	10.12.23	10.12.23	10.12.23	10.12.23	07 Days	17.12.23	
Total Estid Cost in Tk.						2,50,000		Budget									
										3,15,000/							

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							Planned Dates	Actual Dates									
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
RFQ -01	Color Toner Cartridges for printer	* 6 sets	RFQ	CGDF	GoB	2,80,000/-	Planned Dates		10.08.23	17.08.23	17.08.23	17.08.23	17.08.23	17.08.23	07 Days	24.08.23	
RFQ -02	Black Toner Cartridges for printer	* 25 sets	RFQ	CGDF	GoB	2,95,000/-	Planned Dates	08.11.23	15.11.23	15.11.23	15.11.23	15.11.23	15.11.23	15.11.23	07 Days	22.11.23	
RFQ -03	Photocopy Machine Purchase for CGDF Office	* 2 sets high quality photocopy machine	RFQ	CGDF	GoB	2,80,000/-	Planned Dates	01.02.24	08.02.24	08.02.24	08.02.24	08.02.24	08.02.24	08.02.24	07 Days	15.02.24	
Total Estid Cost in Tk.						8,55,000	Budget		10,00,000/-								

(স্বা. নাকশুল হাসান)
ডেপুটি কমিশনার (সেতাবল ডিভিশন) আইসিটি