

ANNUAL PROCUREMENT PLAN (2025-2026)
(Goods, Works & Services)

Ministry/Division : Defence Finance Department (DFD)
Agency : Controller General Defence Finance
Procuring Entity Name & Code : Controller General Defence Finance (1190501104216)

Budget: Revenue

Economic Code: Computers & Accessories (4112202)

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertis Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contact	Total Time of contact	Time for Completion of contact
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-	Laptop	*02 sets HP laptop	RFQM	CGDF	GoB	1,60,000/-	Planned Dates		Sep-25	Sep-25	Sep-25	Sep-25	Sep-25	Sep-25		Sep-25
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Desktop PC	*4 Sets (Monitor, CPU, Keyboard, Mouse & Others) *UPS	RFQM	CGDF	GoB	2,80,000/-	Planned Dates		Nov-25	Nov-25	Nov-25	Nov-25	Nov-25	Nov-25		Nov-25
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Desktop PC	*4 Sets (Monitor, CPU, Keyboard, Mouse & Others) *UPS	RFQM	CGDF	GoB	2,80,000/-	Planned Dates		Feb-26	Feb-26	Feb-26	Feb-26	Feb-26	Feb-26		Feb-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Desktop PC	*4 Sets (Monitor, CPU, Keyboard, Mouse & Others) *UPS	RFQM	CGDF	GoB	2,80,000/-	Planned Dates		Apr-26	Apr-26	Apr-26	Apr-26	Apr-26	Apr-26		Apr-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
Total Estd. Cost in Tk.						10,00,000	Budget			10,00,000						

WHS
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CGDF
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ডিজিটাল সীল

CGDF
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মোঃ সফিকুল আলম
ডিজিটাল সীল

CGDF

ANNUAL PROCUREMENT PLAN (2025-2026)

Economic Code: Office Equipment (4112310)

Budget: Revenue

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of contact	Time for Completion of contact
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-	55/65" LED TV	*01 pcs	RFQM/ DPM	CGDF	GoB	1,50,000/-	Planned Dates		Sep-25	Sep-25	Sep-25	Sep-25	Sep-25	Sep-25		Sep-25
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Photocopy Machine	*02 pcs	RFQM	CGDF	GoB	3,00,000/-	Planned Dates		Nov-25	Nov-25	Nov-25	Nov-25	Nov-25	Nov-25		Nov-25
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	AC	*One New AC 3 Ton	RFQM	CGDF	GoB	2,00,000/-	Planned Dates		Feb-26	Feb-26	Feb-26	Feb-26	Feb-26	Feb-26		Feb-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Various Electric goods	*02 pcs Microwave Oven * Variant Electric Goods *01 pcs	RFQM/ DPM	CGDF	GoB	3,00,000/-	Planned Dates		May-26	May-26	May-26	May-26	May-26	May-26		May-26
							Planned Days			9	1	7	7	1	25	

Wahiduzzin
26/06/22

AM
26/06/22

Amirul
26/06/22
স্বাঃ মাজবুল হাসান
এসি/ডিএফ

AM
26/06/22
স্বাঃ মাজবুল হাসান
এসি/ডিএফ

AM

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contact	Total Time of contact	Time for Completion of contact
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		electric water purifier with installation * 15 pcs ceiling fan * 15 pcs wall fan * 15 pcs pedestal fan					Actual Dates									
Total Estd. Cost in Tk.						9,50,000/-	Budget				10,00,000/-					

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ANNUAL PROCUREMENT PLAN (2025-2026)

Economic Code: Furniture (4112314)

Budget: Revenue

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of contact	Time for Completion of contact
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-	Chair Purchase	As per requirement	RFQM/ DPM	CGDF	GoB	3,00,000/-	Planned Dates		Dec-25	Dec-25	Dec-25	Dec-25	Dec-25	Dec-25		Dec-25
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Table Purchase	As per requirement	RFQM	CGDF	GoB	3,00,000/-	Planned Dates		Jan-26	Jan-26	Jan-26	Jan-26	Jan-26	Jan-26	Jan-26	Jan-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Sofa Set, Almira, Self, Cabinet and others	As per requirement	RFQM/ OTM	CGDF	GoB	4,00,000/-	Planned Dates		Mar-26	Mar-26	Mar-26	Mar-26	Mar-26	Mar-26	Mar-26	Mar-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
Total Estd. Cost in Tk.						10,00,000/-	Budget			10,00,000/-						

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ANNUAL PROCUREMENT PLAN (2025-2026)

Economic Code: ICT Equipment (4112201)

Budget: Revenue

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contact	Total Time of contact	Time for Completion of contact	
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
PG-	Information and Communication Technologies	*Software programs & Various ICT Goods	DPM	CGDF	GoB	2,00,000/-	Planned Dates										
							Planned Days										
							Actual Dates										
Total Estd.Cost in Tk.						2,00,000/-	Budget			2,00,000/-							

Economic Code: Other Machineries & Equipment (4112316)

Budget: Revenue

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contact	Total Time of contact	Time for Completion of contact
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-	Refrigerator, Microwave oven, Geyser, Air conditioner, Mobile Phone, TV/Smart TV	As per requirement	RFQM/ DPM	CGDF	GoB	5,00,000/-	Planned Dates		Feb-26	Feb-26	Feb-26	Feb-26	Feb-26	Feb-26		Feb-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
Total Estd.Cost in Tk.						5,00,000/-	Budget			5,00,000/-						

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ANNUAL PROCUREMENT PLAN (2025-2026)

Economic Code: Computer Software (4113301)

Budget: Revenue

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contact	Total Time of contact	Time for Completion of contact
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-	Computer Software	* 30 pcs Microsoft Teams	RFQM/ DPM	CGDF	GoB	3,00,000/-	Planned Dates		Jan-26	Jan-26	Jan-26	Jan-26	Jan-26	Jan-26		Jan-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
Total Estd.Cost in Tk.						3,00,000/-	Budget			3,00,000/-						

Economic Code: Non-residential Building (3258107)

Budget: Revenue

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contact	Total Time of contact	Time for Completion of contact
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PW-	Renovation works at 3 rd Floor of CGDF office	As per requirement	RFQM	CGDF	GoB	4,00,000/-	Planned Dates		Oct-25	Oct-25	Oct-25	Oct-25	Oct-25	Oct-25		Oct-25
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PW-	Renovation works at 6th floor of CGDF office	As per requirement	RFQM	CGDF	GoB	4,00,000/-	Planned Dates		Mar-26	Mar-26	Mar-26	Mar-26	Mar-26	Mar-26		Mar-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
Total Estd.Cost in Tk.						8,00,000/-	Budget			8,00,000/-						

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ANNUAL PROCUREMENT PLAN (2025-2026)

Economic Code: Computer Consumables (3255101)

Budget: Revenue

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of contact	Time for Completion of contact
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-	Computer accessories	Webcam 12pcs Speaker 10pcs Keyboard 20pcs Mouse 40pcs Pen drive 40 pcs UPS 15 pcs Hard drive 05 pcs	RFQM/ DPM	CGDF	GoB	2,00,000/-	Planned Dates		Sep-25	Sep-25	Sep-25	Sep-25	Sep-25	Sep-25		Sep-25
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Printer and Scanner	As per requirement	RFQM	CGDF	GoB	3,00,000/-	Planned Dates		Nov-25	Nov-25	Nov-25	Nov-25	Nov-25	Nov-25		Nov-25
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Color Toner Cartridges for Printer and Photocopy Machine Toner	As per requirement	RFQM	CGDF	GoB	2,00,000/-	Planned Dates		Jan-26	Jan-26	Jan-26	Jan-26	Jan-26	Jan-26		Jan-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Black Toner Cartridges for printer	As per requirement	RFQM/ DPM	CGDF	GoB	3,00,000/-	Planned Dates		Apr-26	Apr-26	Apr-26	Apr-26	Apr-26	Apr-26		Apr-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
Total Estd.Cost in Tk.						10,00,000/-	Budget				10,00,000/-					

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ANNUAL PROCUREMENT PLAN (2025-2026)

Economic Code: Printing and Binding (3255102)

Budget: Revenue

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of contact	Time for Completion of contact
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-	Notebook and envelope printing (A4, Legal, 9×4)	As per requirement	RFQM	CGDF	GoB	2,50,000/-	Planned Dates		Dec-25	Dec-25	Dec-25	Dec-25	Dec-25	Dec-25		Dec-25
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Compendium and annual report printing	As per requirement	RFQM	CGDF	GoB	2,50,000/-	Planned Dates		Feb-26	Feb-26	Feb-26	Feb-26	Feb-26	Feb-26		Feb-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	File board. File cover, Tissue box cover	As per requirement	RFQM	CGDF	GoB	2,00,000/-	Planned Dates		Apr-26	Apr-26	Apr-26	Apr-26	Apr-26	Apr-26		Apr-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
Total Estd.Cost in Tk.						7,00,000/-	Budget				7,00,000/-					

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ANNUAL PROCUREMENT PLAN (2025-2026)

Economic Code: Other Stationery (3255105)

Budget: Revenue

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time of contact	Time for Completion of contact
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-	Stationery Items	As per requirement	RFQM/	CGDF	GoB	3,00,000/-	Planned Dates		Sep-25	Sep-25	Sep-25	Sep-25	Sep-25	Sep-25		Sep-25
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Stationery Items	As per requirement	RFQM/	CGDF	GoB	3,00,000/-	Planned Dates		Feb-26	Feb-26	Feb-26	Feb-26	Feb-26	Feb-26		Feb-26
							Planned Days			9	1	7	7	1	25	
							Actual Dates									
PG-	Stationery Items	As per requirement	DPM	CGDF	GoB	14,00,000/-										
Total Estd.Cost in Tk.						20,00,000/-	Budget				20,00,000/-					

*Wahid
20/06/25*

*Alif
20/06/25*

*Rafiq
20/06/25*

*Ujjwal
20.6.25*

CPM

ANNUAL PROCUREMENT PLAN (2025-2026)

Economic Code: Motor Vehicle (4112101)

Budget: Revenue

Package No	Description of Procurement Package Work	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd.Cost in Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contact	Total Time of contact	Time for Completion of contact
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-	Car	* 01 Pc	OTM	CGDF	GoB	60,00,000/-	Planned Dates		Feb-26	Feb-26	Feb-26	Mar-26	Mar-26	Mar-26		Mar-26
							Planned Days			22	4	1	8	5	40	
							Actual Dates									
Total Estd.Cost in Tk.						60,00,000/-	Budget			60,00,000/-						

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ফরিদ উজ্জ্বল-জামান
এস.এ.এস. অফিসার

২০/১০/২৫
মোঃ নাজমুল হাসান
এস.এ.এস. অফিসার

২০/১০/২৫
মোঃ ফরিদুল আলম
অফিসার

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