

## Annual Procurement Plan FY 2022-2023: Goods

Ministry/Division: Ministry of Finance

Agency: Finance Division

Budget: Revenue

Procuring Entity Name and Code: CGA-1090301101438

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd. Cost (In Million Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise for tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time to contract Signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Computer Accessories	No.	Copy attached	OTM Or RFQ	Hope or As Per Delegation	GOB	3.50	3 months		Nov'22	Dec'22	Dec'22	Dec'22	Jan'23	Jan'23	Nov'22 to Jan'23	Nov'22 to Jan'23
GR-02	Laptop	No.	As Per Entitlement	OTM Or RFQ	Hope or As Per Delegation	GOB	1.235	3 months		Nov'22	Dec'22	Dec'22	Dec'22	Jan'23	Jan'23	Nov'22 to Jan'23	Nov'22 to Jan'23
GR-03	Desktop	No.	As Per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	3.765	5 months		Dec'22	Jan'23	Feb'23	Feb'23	Mar'23	Mar'23	Dec'22 to Apr'23	Dec'22 to Apr'23
GR-04	Air Conditioner	No.	As Per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	2.04	3 months		Nov'22	Dec'22	Dec'22	Dec'22	Jan'23	Jan'23	Nov'22 to Jan'23	Nov'22 to Jan'23
GR-05	Refrigerator	No.	As Per Entitlement	OTM Or RFQ	Hope or As Per Delegation	GOB	0.138	3 months		Dec'22	Jan'23	Jan'23	Jan'23	Feb'23	Feb'23	Dec'22 to Feb'23	Dec'22 to Feb'23
GR-06	Television	No.	As Per Entitlement	OTM Or RFQ	Hope or As Per Delegation	GOB	0.60	3 months		Dec'22	Jan'23	Jan'23	Jan'23	Feb'23	Feb'23	Dec'22 to Feb'23	Dec'22 to Feb'23
GR-07	Stand Fan, Ceiling Fan and Charger Fan	No.	As Per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	0.132	3 months		Nov'22	Dec'22	Dec'22	Dec'22	Jan'23	Jan'23	Nov'22 to Jan'23	Nov'22 to Jan'23
GR-08	Phone Set	No.	As Per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	0.09	3 months		Nov'22	Dec'22	Dec'22	Dec'22	Jan'23	Jan'23	Nov'22 to Jan'23	Nov'22 to Jan'23
GR-09	Photocopier	No.	As Per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	0.80	3 months		Dec'22	Jan'23	Jan'23	Jan'23	Feb'23	Feb'23	Dec'22 to Feb'23	Dec'22 to Feb'23
GR-10	Furniture	No	As Per Requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	1.20	5 months		Dec'22	Jan'23	Feb'23	Oct'22	Mar'23	Mar'23	Dec'22 to Apr'23	Dec'22 to Apr'23
Sub-Total				/			13.5										

Hasan  
18.09.22

মাহিন ১২  
মাহিন উন্নী  
প্রতি মাহিন পার্শ্ব

মেহামদ সাইফুল ইসলাম  
একাডেমি (সহস্রপন)

১১/১১/২২  
১১/১১/২২

মানিক হোসেন  
ডিপিজিএ (প্রশাসন-২)

মোঃ আজিজুল ইকবেল  
মোঃ আজিজুল ইকবেল (প্রামাণ্য)  
অধিবিক্ষিক প্রিয়াব মহাবিদ্যালয় (প্রামাণ্য)  
প্রিয়াব মহাবিদ্যালয়