

Annual Procurement Plan FY 2024-2025: Goods

Ministry/Division: Ministry of Finance
Agency: Finance Division
Procuring Entity Name and Code: CGA

Budget: Revenue

Package No.	Description of Procurement Package	Unit	Qty.	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd. Cost (In Lac Takai)	Time Code for Process	Not used in Goods	Invite/ Advertise for tender	Tender Opening	Tender Evaluation	Approval to Award	Notification to Award	Signing of contract	Total Time to contract Signature	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Computer Consumables (Printer, Toner & others) Code: 3255101	NoS	Copy Attached	OTM Or RFQ	Hope or As Per Delegation	GOB	35	Planned dates		20-Aug-24	9-Sep-24	19-Sep-24	26-Sep-24	1-Oct-24	30-Oct-24	-	01 year
								Planned days		-	21 days	10 days	7 days	5 Days	28 days	71 days	
								Actual dates		-	-	-	-	-	-	-	
GR-02	Vehicle (Microbus & car) Code: 4112101	NoS	As per Entitlement	OTM Or RFQ	Hope or As Per Delegation	GOB	400	Planned dates		6-Jan-25	26-Jan-25	5-Feb-25	12-Feb-25	20-Feb-25	20-Mar-25	-	01 year
								Planned days		-	21 days	10 days	7 days	8 Days	28 days	74 days	
								Actual dates		-	-	-	-	-	-	-	
GR-03	Computer Accessories (Laptop, Desktop) Code: 3258103	NoS	As per requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	30	Planned dates		7-Nov-24	28-Nov-24	12-Dec-24	19-Dec-24	31-Dec-24	28-Jan-25	-	01 year
								Planned days		-	21 days	12 days	7 days	11 Days	28 days	79 days	
								Actual dates		-	-	-	-	-	-	-	
GR-04	Office Equipment (AC) Code: 4112310	NoS	As per Entitlement	OTM Or RFQ	Hope or As Per Delegation	GOB	13.9	Planned dates		1-Sep-24	10-Sep-24	10-Sep-24	17-Sep-24	22-Sep-24	-	-	01 year
								Planned days		-	10 days	0 days	7 days	5 Days	-	22 days	
								Actual dates		-	-	-	-	-	-	-	
GR-05	Office Equipment (TV, Refrigerator, Sound System etc) Code: 4112310	NoS	As per Entitlement	OTM Or RFQ	Hope or As Per Delegation	GOB	9.2	Planned dates		10-Oct-24	20-Oct-24	20-Oct-24	27-Oct-24	31-Oct-24	-	-	01 year
								Planned days		-	10 days	0 days	7 days	4 Days	-	21 days	
								Actual dates		-	-	-	-	-	-	-	
GR-06	Office Equipment (Phone set, photocopier, Stand Fan) Code: 4112310	NoS	As per requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	11.9	Planned dates		18-Nov-24	28-Nov-24	28-Nov-24	5-Dec-24	9-Dec-24	-	-	01 year
								Planned days		-	10 days	0 days	7 days	4 Days	-	21 days	
								Actual dates		-	-	-	-	-	-	-	
GR-07	Furniture Code: 4112314	NoS	As per requisition	OTM Or RFQ	Hope or As Per Delegation	GOB	20	Planned dates		26-Dec-24	5-Jan-25	5-Jan-25	12-Jan-25	17-Jan-25	-	-	01 year
								Planned days		-	10 days	0 days	7 days	5 Days	-	22 days	
								Actual dates		-	-	-	-	-	-	-	


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স্বাক্ষরিত
উপ-সিয়ার মহানিয়ন্ত্রক (প্রশাসন-২)
সিয়ার মহানিয়ন্ত্রক এর কার্যালয়
সিয়ার ভবন, সেগুনবাগিচা, ঢাকা-১০০০।