

Government of the People's Republic of Bangladesh
Office of the Executive Director
Cotton Development Board
Dhaka-1215.

Web: www.cdb.gov.bd

ANNUAL PROCUREMENT PLAN

For the year: 2023-24 (Revised)
(Goods)

Ministry/ Division: Ministry of Agriculture
Agency: Cotton Development Board
Procuring Entity Name & Code: Deputy Director

Budget: Revenue

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates		10.08.2023	17.08.2023	17.08.2023	24.08.2023	24.08.2023	24.08.2023	14	25
GR-01	Procurement of Iveries	Nos.	As per requisition	RFQ	Executive Director	GoB	1.602.00	Planned Dates		-	7	-	7	-	-	14	25
								Actual Dates		20.08.2023	27.08.2023	27.08.2023	27.09.2023	27.09.2023	27.09.2023	37	47
GR-02	Procurement of Consumable items	Nos.	LS	RFQ	Executive Director	GoB	1.492.92	Planned Dates		21.12.2023	28.12.2023	28.12.2023	14.01.2024	14.01.2024	14.01.2024	23	28
								Planned Dates		-	7	-	16	-	-	23	28
								Actual Dates		21.12.2023	28.12.2023	28.12.2023	14.01.2024	14.01.2024	14.01.2024	23	28
GR-03	Procurement of computer & others	Nos.	3	OTM (EGP)	Executive Director	GoB	3.65	Planned Dates		12.09.2023	02.11.2023	05.11.2023	10.11.2023	10.11.2023	10.11.2023	29	39
								Planned Dates		-	21	03	5	-	-	29	39
								Actual Dates		13.02.2024	28.02.2024	06.03.2024	11.03.2024	11.03.2024	18.03.2024	33	21



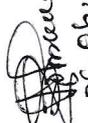




Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-04	Procurement of Laboratory equipment (Humidifier)	Nos.	2	RFQ (EGP)	Executive Director	GoB	2,870.00	Planned Dates Planned Days Actual Dates		02.10.2023	10.10.2023	10.10.2023	17.10.2023	17.10.2023	17.10.2023	15	16
GR-05	Procurement of Furniture (Library Book Shelf)	No.	6	RFQ	Executive Director	GoB	1,990.00	Planned Dates Planned Days Actual Dates		04.06.2024	12.06.2024	13.06.2024	19.06.2024	19.06.2024	20.06.2024	16	16
GR-06	Procurement of Stationary items	No	LS	RFQ	Executive Director	GoB	2,162.33	Planned Dates Planned Days Actual Dates		25.10.2023	02.11.2023	02.11.2023	08.11.2023	08.11.2023	08.11.2023	13	14
GR-07	Procurement of Photocopier	Nos.	2	RFQ (EGP)	Executive Director	GoB	1,186.20	Planned Dates Planned Days Actual Dates		06.06.2024	13.06.2024	20.06.2024	20.06.2024	20.06.2024	20.06.2024	17	24
GR-08	Procurement of ICT equipment	No	LS	RFQ	Executive Director	GoB	1,992.00	Planned Dates Planned Days Actual Dates		06.06.2024	13.06.2024	20.06.2024	20.06.2024	20.06.2024	23.06.2024	17	24
GR-09	Procurement of computer consumables	No	LS	RFQ (EGP)	Executive Director	GoB	0,981.40	Planned Dates Planned Days Actual Dates		14.12.2023	21.12.2023	21.12.2023	28.12.2023	28.12.2023	28.12.2023	15	21
GR-10	Procurement of Trunk & Lock for Recruitment Exam	Nos.	40	RFQ	Executive Director	GoB	1,595.00	Planned Dates Planned Days Actual Dates		11.06.2024	19.06.2024	20.06.2024	20.06.2024	20.06.2024	23.06.2024	12	07
										10.06.2024	19.06.2024	20.06.2024	20.06.2024	20.06.2024	23.06.2024	12	07
										10.03.2024	14.03.2024	14.03.2024	24.03.2024	24.03.2024	24.03.2024	14	16
										10.03.2024	14.03.2024	14.03.2024	24.03.2024	24.03.2024	24.03.2024	14	16

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Procurement of Answer Script for Recruitment Exam	Nos.	LS	RFQ	Executive Director	GoB	2.00	Planned Dates 10.03.2024 Actual Dates 14.03.2024			4	-	5	-	-	9	13
GR-11																	
	Procurement of Stationary items for Recruitment Exam	Nos.	LS	RFQ	Executive Director	GoB	1.934 79	Planned Dates 10.03.2024 Actual Dates 14.03.2024			4	-	5	-	-	9	13
GR-12																	
	Procurement of Answer Script for Recruitment Exam	Nos.	LS	RFQ	Executive Director	GoB	2.194 50	Planned Dates 23.04.2024 Actual Dates 29.04.2024			6	-	3	-	-	9	13
GR-13																	
	Procurement of car repair	No	LS	RFQ	Executive Director	GoB	2.081 50	Planned Dates 04.06.2024 Actual Dates 12.06.2024			8	-	8	-	-	16	10
GR-14																	
	Total Value of Goods Procurement						27.73 264										


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ড. মোঃ কথার আলম ইবনে তাবিব
নিকাই পরিচালক (চঃ দাঃ)
তুলা উন্নয়ন বোর্ড
কৃষি খামার সড়ক, ফার্মপেট, ঢাকা