

Government of the People's Republic of Bangladesh
 Office of the Executive Director
 Cotton Development Board
 Krishi Khamar Sarak, Dhaka-1215.
 Web: www.cdb.gov.bd

ANNUAL PROCUREMENT PLAN
 For the year: 2024-25
 (Goods)

Ministry/ Division: Ministry of Agriculture
 Agency: Cotton Development Board
 Procuring Entity Name & Code: Deputy Director

Budget: Revenue

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
GR-01	Procurement of Iverics	No	As per requisition	RFQ	Executive Director	GoB	2.00	Planned Dates	11-08-2024		04-08-2024	12-08-2024	12-08-2024	18-08-2024	18-08-2024	08-08-2024	14	21
								Planned Dates	06-08-2024									
								Actual Dates	21-08-2024									
GR-02	Procurement of computer and accessories	No	5	OTM	Executive Director	GoB	5.00	Planned Dates	11-08-2024					09-09-2024	10-09-2024	22-09-2024	47	21
								Planned Dates	06-08-2024									
								Actual Dates	21-08-2024									
GR-03	Procurement of Furniture	No	LS	RFQ	Executive Director	GoB	3.00	Planned Dates	11-08-2024					28-08-2024	28-08-2024	28-08-2024	17	21
								Planned Dates	01-09-2024									
								Actual Dates	10-09-2024									
GR-04	Repair of computer	No	LS	RFQ	Executive Director	GoB	1.00	Planned Dates	11-08-2024					17-09-2024	17-09-2024	17-09-2024	16	15
								Planned Dates	01-09-2024									
								Actual Dates	10-09-2024									

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Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac Tk.	Time Code for process	Not used in Goods	Invite/ Advertis e Tender	Tender Opening	Tender Evaluati on	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GR-05	Procurement of Stationary Items	Nos.	LS	OTM	Executive Director	GoB	4.00	Planned Dates Planned Days		15-10-2024	31-10-2024	14-11-2024	20-11-2024	21-11-2024	02-12-2024	48	21
GR-06	Procurement of Consumable Items	Nos.	LS	OTM	Executive Director	GoB	4.00	Planned Dates Planned Days Actual Dates		03-12-2024	23-12-2024	06-01-2025	09-01-2025	12-01-2025	22-01-2025	50	21
GR-07	Procurement of computer consumable	Nos.	LS	RFQ	Executive Director	GoB	2.00	Planned Dates Planned Days Actual Dates		02-02-2025	10-02-2025	10-02-2025	13-02-2024	13-02-2024	13-02-2024	11	14
GR-08	Procurement of office equipments	Nos.	LS	RFQ	Executive Director	GoB	1.00	Planned Dates Planned Days Actual Dates		17-02-2025	25-02-2025	25-02-2025	27-02-2025	27-02-2025	27-02-2025	10	14
GR-09	Procurement of ICT equipments	Nos.	LS	RFQ	Executive Director	GoB	1.00	Planned Dates Planned Days Actual Dates		03-03-2025	13-03-2025	13-03-2025	18-03-2025	18-03-2025	18-03-2025	15	14
	Total Value of Goods Procurement					Total	23.00										

Signature
20/11/2024

Signature
20/11/24

Signature
20/11/24

Signature
20/11/2024