

Revised Annual Procurement Plan
For the year: 2022-23
(Goods)

Ministry/ Division: Ministry of Agriculture
Agency: Cotton Development Board
Procuring Entity Name & Code: Project Director
Project Name & Code: Development of Cotton Research and Technology Transfer Project & Code 224322800

Budget: Development

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for process	Not used in Goods	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates		01-08-2022	10-08-2022	10-08-2022	16-08-2022	16-08-2022	16-08-2022	15	21
PG-1	Purchase of Computer consumable	LS	LS	RFQ	HOPE	GOB	3.00	Planned Days		-	09	-	06	-	-	15	21
								Actual Days		01-08-2022	11-08-2022	11-08-2022	21-08-2022	21-08-2022	21-08-2022	20	15
PG-2	Purchase of Office Equipment	LS	LS	RFQ	HOPE	GOB	3.00	Planned Dates		04-08-2022	14-08-2022	14-08-2022	21-08-2022	21-08-2022	21-08-2022	17	25
								Planned Days		-	10	-	7	-	-	17	25
								Actual Days		22-09-2022	28-09-2022	28-09-2022	18-10-2022	18-10-2022	18-10-2022	26	15
								Planned Dates		11-08-2022	25-08-2022	08-09-2022	15-09-2022	22-09-2022	06-10-2022	56	57
PG-3	Procurement of Power tiller 1 Nos., Pan balance 32 Nos., Knapsack sprayer 20 Nos. (Lot 1) and Cotton picker 8 Nos. (Lot 2)	Nos	LS	OTM	HOPE	GOB	25.00	Planned Days		-	14	14	07	7	14	56	21
								Actual Days		01-12-2022	19-12-2022	-	-	-	-	-	-
								Planned Dates		26-08-2022	10-09-2022	24-09-2022	29-09-2022	06-10-2022	20-10-2022	54	83
PG-4	Procurement of Laboratory Equipment (Seed treatment machine with related accessories 1 set)	Nos		OTM	HOPE	GOB	90.00	Planned Days		-	14	14	05	07	14	54	83
								Actual Days		17-11-2022	07-12-2022	07-02-2023	08-02-2023	09-02-2023	22-02-2023	95	60
								Planned Dates		07-03-23	14-03-23	14-03-23	16-03-23	16-03-23	20-03-23	13	21
PG-5	Procurement of Chemicals	LS	LS	RFQ	HOPE	GOB	4.00	Planned Days		-	7	-	2	-	4	13	21
								Actual Days									

Date: 5.3.2023

PG-6	Procurement of Audio, video/film production	LS	LS	RFQ	HOPE	GOB	5.00	Planned Dates		01-09-2022	08-09-2022	15-09-2022	15-09-2022	14	21
								Planned Days		-	-	-	-	14	21
								Actual Days		29-09-2022	10-10-2022	24-10-2022	24-10-2022	25	21
								Planned Dates		01-03-2023	15-03-2023	29-03-2023	30-03-2023	35	35
								Planned Days		-	12	1	1	35	35
								Actual Days		-	-	-	-	-	-
								Planned Dates		30-10-2022	06-11-2022	27-11-2022	27-11-2022	28	21
								Planned Days		-	-	21	-	28	21
								Actual Days		30-10-2022	06-11-2022	27-11-2022	27-11-2022	28	21
								Planned Dates		15-09-2022	22-09-2022	29-09-2022	29-09-2022	14	21
								Planned Days		-	-	7	-	14	21
								Actual Days		30-11-2022	07-12-2022	14-12-2022	14-12-2022	14	21
								Planned Dates		01-03-2023	16-03-2023	23-03-2023	27-03-2023	28	35
								Planned Days		-	15	1	4	28	35
								Actual Days		-	-	-	-	-	-
								Planned Dates		01-03-2023	20-03-2023	28-03-2023	29-03-2023	29	30
								Planned Days		-	19	1	1	29	30
								Actual Days		-	-	-	-	-	-
								Planned Dates		7-03-2023	14-03-2023	20-03-2023	23-03-2023	14	21
								Planned Days		-	7	7	-	14	21
								Actual Days		-	-	-	-	-	-
								Total:							




 ড. মোঃ ফখরে আলম ইবনে তাবিব
 নির্বাহী পরিচালক (চঃ দাঃ)
 তুলা উন্নয়ন বোর্ড
 খামারবাড়ি, ফার্মগেট, ঢাকা।