

**Annual Procurement Plan
for the year : 2024-25
(Goods)**

Ministry/ Division: Ministry of Agriculture

Agency: Cotton Development Board

Procuring Entity Name & Code: Project Director

Project Name & Code: Development of Cotton Research and Technology Transfer Project & Code 224322800

Budget: Development

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Purchase of Computer and Accessories	Nos	LS	RFQ	HOPE	GOB	4.00	Planned Dates		04-08-24	10-08-24	10-08-24	18-08-24	18-08-24	18-08-24	14	21
								Planned Days		-	6	-	08	-	-	14	-
								Actual Days									
GD-2	Purchase of Office Equipment	Nos& LS	LS	RFQ	HOPE	GOB	4.00	Planned Dates		06-08-24	12-08-24	12-08-24	19-08-24	19-08-24	19-08-24	13	21
								Planned Days		-	6	-	07	-	-	13	-
								Actual Days									
GD-3	Procurement of Training Material	LS	LS	RFQ	HOPE	GOB	1.5	Planned Dates		14-11-24	18-11-24	18-11-24	25-11-24	25-11-24	25-11-24	12	19
								Planned Days		-	5	-	7	-	12	-	-

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Days									
GD-4	Procurement of Computer Consumable	LS	LS	RFQ	HOPE	GOB	2.50	Planned Dates		17-8-24	23-08-24	23-08-24	30-8-24	30-8-24	30-8-24	13	21
								Planned Days		-	6	-	07	-	-	13	-
								Actual Days									
GD -5	Procurement of Other Machineries and equipment (Power Weeder-10 Power Tiller-1 knapsack sprayer -20)	Nos& LS	LS	OTM	HOPE	GOB	10.5	Planned Dates		19-09-24	08-10-24	20-10-24	24-10-24	24-10-24	3-11-24	44	92
								Planned Days		-	19	12	4	-	7	42	-
								Actual Days									
GD -6	Procurement of Laboratory equipment	Nos& LS	LS	RFQ	HOPE	GOB	5.00	Planned		10-12-24	18-12-24	18-12-24	26-12-24	26-12-24	26-12-24	16	23
								Planned Days		-	8	-	8	-	16	16	-
								Actual Days									
Total:							27.5										






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 নির্বাহী পরিচালক (চঃ দঃ)
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