

**Annual Procurement Plan
for the year : 2021-22
(Goods)**

Ministry/ Division: Ministry of Agriculture

Agency: Cotton Development Board

Procuring Entity Name & Code: Project Director

Project Name & Code: Development of Cotton Research and Technology Transfer Project & Code 224322800

Budget: Development

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-1	Purchase of Computer with accessories	Nos	4	RFQ	HOPE	GOB	5	Planned Dates		8.8.2021	14.8.2021	14.8.2021	21.8.2021	21.8.2021	21.8.2021	12	21
								Planned Days		-	6	-	06	-	-	12	21
								Actual Days									
PG-2	Purchase of Office Equipment	Nos	LS	RFQ	HOPE	GOB	3.5	Planned Dates		11-08-21	22-08-21	22-08-21	26-08-21	26-08-21	26-08-21	15	14
								Planned Days		-	11	-	04	-	-	15	14
								Actual Days									
PG-3	Procurement of Computer Equipment	Nos	LS	RFQ	HOPE	GOB	1.50	Planned Dates		18-8-2021	25-08-2021	25-08-2021	1-09-2021	1-9-2021	1-9-2021	14	21
								Planned Days		-	8		6	-	-	14	21
								Actual Days									
PG-4	Purchase of Office Furniture	Nos	LS	RFQ/OTM	HOPE	GOB	5.00	Planned Dates		18-8-2021	25-08-2021	25-08-2021	1-09-2021	1-9-2021	1-9-2021	14	21
								Planned Days		-	8	-	6	-	-	14	21
								Actual Days									
PG-5	Procurement of Printing and binding	Nos	LS	RFQ	HOPE	GOB	4.00	Planned Dates		22-8-2021	30-08-2021	30-08-2021	5-09-2021	5-9-2021	5-9-2021	14	21
								Planned Days		-	8	-	6	-	-	14	21
								Actual Days									

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Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PG-6	Procurement of Computer software	Nos	LS	RFQ	HOPE	GOB	1.50	Planned Dates		22-8-2021	30-08-2021	30-08-2021	5-09-2021	5-9-2021	5-9-2021	14	21
								Planned Days		-	8	-	6	-	-	14	21
								Actual Days									
PG-7	Purchase of Training equipment	Nos	LS	RFQ	HOPE	GOB	1.0	Planned Dates		25-8-2021	2-09-2021	1-09-2021	8-09-2021	8-9-2021	8-9-2021	14	21
								Planned Days		-	8	-	6	-	-	14	21
								Actual Days									
PG-8	Procurement of Lab Equipment	Nos	LS	RFQ	HOPE	GOB	1.04	Planned Dates		29-8-2021	5-09-2021	5-09-2021	12-09-2021	12-9-2021	12-9-2021	16	21
								Planned Days		-	8	-	8	-	-	16	21
								Actual Days									
PG-9	Procurement of Other equipment	Nos	LS	OTM	HOPE	GOB	266.44	Planned Dates		1-09-2021	15-09-2021	6-10-2021	13-10-2021	27-10-2021	3-11-2021	63	21
								Planned Days		-	14	21	7	14	7	63	21
								Actual Days									
PG-10	Procurement of Electric Equipment	Nos	LS	OTM	HOPE	GOB	63.4	Planned Dates		5-09-2021	19-09-2021	10-10-2021	17-10-2021	31-10-2021	7-11-2021	63	21
								Planned Days		-	14	21	7	14	7	63	21
								Actual Days									
PG-11	Procurement of Audio, video/film production	LS	LS	OTM	HOPE	GOB	20.00	Planned Dates		15-09-2021	29-09-2021	20-10-2021	27-10-2021	10-11-2021	17-11-2021	63	21
								Planned Days		-	14	21	7	14	7	63	21
								Actual Days									
						Total:	372.38										

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ড. আলহাজ উদ্দিন আহমেদ
নির্বাহী পরিচালক
কুলা উন্নয়ন বোর্ড
খামারবাড়ি, ফার্মগেট, ঢাকা।