

**Annual Procurement Plan
for the year : 2022-23
(Goods)**

Ministry/ Division: Ministry of Agriculture
Agency: Cotton Development Board
Procuring Entity Name & Code: Project Director
Project Name & Code: Development of Cotton Research and Technology Transfer Project& Code 224322800

Budget: Development

Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lakh Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time of Completion
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
PG-1	Purchase of Computer consumable	Nos	LS	RFQ	HOPE	GOB	3.00	Planned Dates		01.08.2022	10.08.2022	10.8.2022	16.8.2022	16.8.2022	16.8.2022	15	
								Planned Days		-	09	-	06	-	-	15	
								Actual Days									
PG-2	Purchase of Office Equipment	Nos	LS	RFQ	HOPE	GOB	3.00	Planned Dates		04.08.2022	14.08.2022	14.08.2022	21.08.2022	21.08.2022	21.08.2022	17	
								Planned Days			10	-	7	-	-	17	
								Actual Days									
PG-3	Procurement of Other machinery	Nos	LS	OTM	HOPE	GOB	25.00	Planned Dates		11.08.2022	25-08-2022	08-09-2022	15-09-2022	22-09-2022	06-10-2022	56	
								Planned Days		-	14	14	07	07	14	56	
								Actual Days									
PG-4	Procurement of Chemicals	Nos	01	RFQ	HOPE	GOB	5.00	Planned Dates		16-08-22	24-08-22	24-08-22	30-08-22	30-08-22	30-08-22	14	
								Planned Days		-	08	-	06	-	-	14	
								Actual Days									
PG-5	Procurement of Seed Treating Machine	Nos	LS	OTM	HOPE	GOB	90.00	Planned Dates		26-08-2022	10-09-2022	24-09-2022	29-09-2022	06-10-2022	20-10-2022	54	
								Planned Days		-	14	14	05	07	14	54	
								Actual Days									

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Package Name	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac Tk.	Time Code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
PG-6	Procurement of Audio, video/film production	-	LS	RFQ	HOPE	GOB	5.00	Planned Dates		01-09-2022	08-09-2022	08-09-2022	15-09-2022	15-09-2022	15-09-2022	14	
								Planned Days		-	07	-	07	-	-	14	
								Actual Days									
PG-7	Procurement of Lint Cleaner and related machineries	Nos	LS	OTM	HOPE	GOB	100.00	Planned Dates		05-09-2022	19-09-2022	10-10-2022	17-10-2022	24-10-2022	07-11-2022	63	
								Planned Days		-	14	21	07	07	14	63	
								Actual Days									
PG-8	Procurement of Ginning and other equipment	Nos	LS	OTM	HOPE	GOB	70.00	Planned Dates		12-09-2022	26-09-2022	17-10-2022	24-10-2022	31-10-2022	14-11-2022	63	
								Planned Days		-	14	21	07	07	14	63	
								Actual Days									
PG-9	Procurement of Printing and binding	Nos	LS	RFQ	HOPE	GOB	3.00	Planned Dates		15-09-2022	22-09-2022	22-09-2022	29-09-2022	29-09-2022	29-09-2022	14	
								Planned Days		-	7	-	7	-	-	14	
								Actual Days									
	Total Value of Goods Procurement					Total	304.00										

স্বাক্ষরিত
নির্বাহী পরিচালক (সিঃ দাঃ)
ভূমি উন্নয়ন বোর্ড
শ্রাবসী, ঢাকা-১২১৫।