

Budget: Revenue  
 Annual Procurement Plan

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid Cost in tk	Time Code for Process	Not Used in GOODS	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Supply of Office Stationary(RFQ 1)	Lot	Nos-1	RFQ	Chief Controller	Revenue Budget (CCI&E)	0.1 Million	Planned Dates		7 th Sep 2022	14 th Sep 2022	16th Sep 2022	17th Sep 2022	18th Sep 2022	22th Sep 2022	15 days	6 th Oct, 2022
	Supply of Computer Printer's Toner & Cartridge (RFQ 2&3)	Lot	Nos-2	RFQ	Chief Controller	Revenue Budget (CCI&E)	0.6 Million	Planned Dates		7 th Oct 2022	14th Oct 2022	16 th Oct 2022	17 th Oct 2022	18 th Oct 2022	22 th Oct 2022	15 days	6th Nov 2022
	Supply of Computer and accessories	Lot	Package-5 (Laptop-5, Printer-5, Scammer-5 and UPS-5)	RFQ	Chief Controller	Revenue Budget (CCI&E)	0.6 Million	Planned Dates		16 th Oct 2022	30 th Oct 2022	6 th Nov 2022	8 th Nov 2022	9 th Nov 2022	13 th Nov 2022	28 days	20 th Nov 2022
	Publication of Annual Report 2023	Lot	Package-1 (Publication of Annual Report : 500 copy)	RFQ	Chief Controller	Revenue Budget (CCI&E)	0.2 Million	Planned Dates		7 th Sep 2022	14 th Sep 2022	16th Sep 2022	17th Sep 2022	18th Sep 2022	22th Sep 2022	15 days	6th Oct, 2022
	Procurement of IT Based Software Farm	Lot	Nos-5	QCBS	Chief Controller	Revenue Budget (CCI&E)	6.0 Million	Planned Dates		7 th Aug, 2022	28 th Aug, 2022	4th Sep 2022	6th Sep 2022	7th Sep 2022	11th Sep 2022	35 days	16th Oct, 2022
	Total Value of Goods						7.5	Actual Dates									

In Word: Seventy Five Lac taka only

*(Handwritten signatures and initials)*