

Budget: Revenue

Annual Procurement Plan

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estid Cost in tk	Time Code for Process	Not Used in GOODS	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Supply of Office Stationary(RFQ 1)	Lot	Nos-1	RFQ	Chief Controller	Revenue Budget (CCI&E)	0.1 Million	Planned Dates		7 th Sep 2022	14 th Sep 2022	16 th Sep 2022	17 th Sep 2022	18 th Sep 2022	22 th Sep 2022	15 days	6 th Oct,2022
	Supply of Computer Printers Toner & Cartridge (RFQ 2&3)	Lot	Nos-2	RFQ	Chief Controller	Revenue Budget (CCI&E)	0.6 Million	Planned Dates		7 th Oct 2022	14 th Oct 2022	16 th Oct 2022	17 th Oct 2022	18 th Oct 2022	22 th Oct 2022	15 days	6 th Nov 2022
	Supply of Computer and accessories	Lot	Package-5 (Laptops, Printer, Scanner and UPS-5)	RFQ	Chief Controller	Revenue Budget (CCI&E)	0.6 Million	Planned Dates		16 th Oct 2022	30 th Oct 2022	6 th Nov 2022	8 th Nov 2022	9 th Nov 2022	13 th Nov 2022	28 days	20 th Nov 2022
	Publication of Annual Report	Lot	Package-1 (Publication of Annual Report : 500 copy)	RFQ	Chief Controller	Revenue Budget (CCI&E)	0.2 Million	Planned Dates		7 th Sep 2022	14 th Sep 2022	16 th Sep 2022	17 th Sep 2022	18 th Sep 2022	22 th Sep 2022	15 days	6 th Oct,2022
	Procurement of IT Based Software Maintenance Service	Lot	Nos-5	SIC	Chief Controller	Revenue Budget (CCI&E)	6.0 Million	Planned Dates		7 th Aug, 2022	28 th Aug, 2022	4 th Sep 2022	6 th Sep 2022	7 th Sep 2022	11 th Sep 2022	35 days	16 th Oct,2022
	Total Value of Goods						7.5	Actual Dates									

In Word: Seventy Five Lac taka only

(Handwritten signatures and initials)