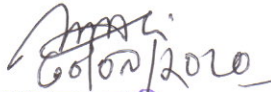




BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2020-2021

(Amount In Lakh Taka)

SL#	Type of Procurement						
	Goods						
	Accounts, Finance & Revenue Directorate		10.00				
	Spectrum Division		1.25				
	Administration Division		341.84				
	Total of Goods		353.09				
	Systems & Services Division		50.00				
	Enforcement & Inspection Directorate		5.00				
	Legal & Licensing Division		50.00				
	Engineering & Operation Division		100.00				
	Spectrum Division		5,105.00				
	Total of Service		5,310.00				
	Total of Goods & Service		5,663.09				


 মোঃ আলিম আলী
 সিঃ সহঃ পরিচালক (প্রশাসন)


 মোঃ আসাদুজ্জামান
 উপ-পরিচালক (প্রশাসন)


 মোঃ এয়াকুব আলী ভূঁইয়া
 পরিচালক (প্রশাসন)
 বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2020-2021

(Amount In Lakh Taka)

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
Directorate Name: Accounts, Finance & Revenue												
GR-01	Modernization of Revenue Management System	-	1	RFQ	Chairman	BTRC's Revenue Budget	5.00	-	30.09.2020	30.11.2020	30.06.2021	
GR-02	Upgradation of CPF Management System	-	1	RFQ	Chairman	BTRC's Revenue Budget	5.00	-	30.09.2020	30.11.2020	30.06.2021	
Sub Total (Accounts, Finance & Revenue Directorate)							10.00					
Division Name: Spectrum												
GM-03	Printer for Outer Monitoring Station	1	1	OTM	Chairman	BTRC's Revenue Budget	0.75	-	-	-	-	-
GM-04	Scanner for Outer Monitoring Station	1	1	OTM	Chairman	BTRC's Revenue Budget	0.50	-	-	-	-	-
Sub Total (Spectrum Division)							1.25					
Division Name: Administration (Media Wing)												
GA-05	Audio Visual and Television Advertisement	Set	2	LTM (National)	Chairman	BTRC's Revenue Budget	10.00	-	02.10.2020	03.11.2020	03.12.2020	
GA-06	Annual Report Publication	Lot	1	LTM (National)	Chairman	BTRC's Revenue Budget	6.00	-	19.08.2020	24.09.2020	24.10.2020	-
GA-07	LED HD Television 40" for news monitoring	Nos	1	LTM (National)	Chairman	BTRC's Revenue Budget	0.50	-	01.09.2020	03.10.2020	20.10.2020	-
GA-08	Scanner	Nos	2	LTM (National)	Chairman	BTRC's Revenue Budget	0.30	-	15.10.2020	11.11.2020	20.11.2020	
GA-09	Laser Printer	Nos	1	LTM (National)	Chairman	BTRC's Revenue Budget	0.30	-	02.10.2020	30.10.2020	06.11.2020	-
GA-10	TV Recorder	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	0.10	-	04.09.2020	26.09.2020	02.10.2020	-
GA-11	Camera Stand	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	0.10	-	17.09.2020	12.10.2020	19.10.2020	-
GA-12	DSLR Camera	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	2.00	-	17.09.2020	12.10.2020	19.10.2020	-
Sub Total (Administration-Media Wing)							19.30					
Division Name: Administration (Transportation Wing)												

মোঃ মোহাম্মদ আলী
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মোঃ আসাদুজ্জামান
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বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GA-13	Purchase of Car	Nos	4	OTM (National)/DPM (National)	Commission	BTRC's Revenue Budget	124.00	-	04.01.2021	16.03.2021	30.03.2021	-
GA-14	Purchase of Motor Cycle	Nos	2	OTM (National)/DPM (National)	Commission	BTRC's Revenue Budget	3.00	-	04.12.2020	17.01.2021	29.01.2021	-
Sub Total (Administration-Transportation Wing)							127.00					
Division Name: Administration (General-Stationary)												
GA-15	Purchase of Office Stationary	Lot	1	LTM (Listed)	Chairman	BTRC's Revenue Budget	6.00	-	03.09.2020	-	30.10.2020	-
GA-16	Purchase of Office Stationary	Lot	1	LTM (Listed)	Chairman	BTRC's Revenue Budget	6.00	-	14.01.2021	-	18.02.2021	-
GA-17	Purchase of Office Stationary	Lot	1	LTM (Listed)	Chairman	BTRC's Revenue Budget	6.00	-	03.05.2021	-	08.06.2021	-
Sub Total (Administration-General-Stationary)							18.00					
Division Name: Administration (General-Printing and Publications)												
GA-18	Purchase of Office Printing Items	Lot	1	LTM (Listed)	Chairman	BTRC's Revenue Budget	5.00	-	02.11.2020	-	21.12.2020	-
GA-19	Purchase of Office Printing Items	Lot	1	LTM (Listed)	Chairman	BTRC's Revenue Budget	5.00	-	04.04.2021	-	24.05.2021	-
Sub Total (Administration-General-Printing and Publications)							10.00					
Division Name: Administration (General-Office Furniture)												
GA-20	Purchase of Office Furniture	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	15.00	-	14.01.2021	-	27.03.2021	-
GA-21	Office Furniture Maintenance	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.00	-	01.12.2020	-	19.01.2021	-
Sub Total (Administration-General-Office Furniture)							17.00					
Division Name: Administration (General-Office Crockaries Items)												
GA-22	Purchase of Office Crockaries Items	Lot	1	DPM (National)	Chairman	BTRC's Revenue Budget	2.00	-	04.02.2021	-	23.03.2021	-
Sub Total (Administration-General-Office Crockaries Items)							2.00					
Division Name: Administration (General-Library)												
GA-23	Purchase of Books and Periodicals for BTRC	Nos	100	RFQ	Chairman	BTRC's Revenue Budget	3.00	-	15.10.2020	-	15.11.2020	-
Sub Total (Administration-General-Library)							3.00					
Division Name: Administration (General-Toner of Photocopiers, Printer and Fax Machine)												
GA-24	Purchase of Printer Toner (Black/Color)	Nos	20	RFQ	Chairman	BTRC's Revenue Budget	2.36	-	01.09.2020	-	29.09.2020	-

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আবদুল হক টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note	
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	
GA-25	Purchase of Photocopier and Fax Toner	Nos	10	RFQ	Chairman	BTRC's Revenue Budget	0.60	-	01.10.2020	-	27.10.2020		
GA-26	Purchase of Photocopier and Fax Toner	Nos	10	RFQ	Chairman	BTRC's Revenue Budget	0.70	-	01.01.2021	-	27.01.2021		
GA-27	Purchase of Printer Toner (Black/Color)	Nos	20	RFQ	Chairman	BTRC's Revenue Budget	2.36	-	01.02.2021	-	27.02.2021	-	
Sub Total (Administration-General-Toner of Photocopiers, Printer and Fax Machine)							6.02						-
Sub Total (Administration-General)							56.02						
Division Name: Administration (IT Wing-Computer Software)													
GA-28	Purchase of Windows Server O/S for DNS	Nos	1	RFQ	Commission	BTRC's Revenue Budget	0.90	-	5/8/2020	20/09/2020	30/09/2020	-	
GA-29	Purchase of MS O/S	Nos	50	OTM (National)	Commission	BTRC's Revenue Budget	6.50	-	10/10/2020	8/11/2020	10/1/2021	-	
GA-30	Renewal of SSL Certificate for Server	Nos	4	-	Commission	BTRC's Revenue Budget	1.70	-	Yearly AMC Renewal			Renewal of the Contract	
GA-31	Government Email Service from BCC (According to Email Polict 2018)	Nos	300-500	-	Commission	BTRC's Revenue Budget	7.00	-	1/1/2021	31/01/2020	28/02/2020		
GA-32	Zoom Video Conference System	Nos	2	-	Commission	BTRC's Revenue Budget	2.00	-	Yearly Renewal			Renewal of the Contract	
GA-33	Renewal of Email Security Gateway (Barracuda)	Nos	1	-	Commission	BTRC's Revenue Budget	2.00	-	Yearly AMC Renewal			Renewal of the Contract	
Sub Total (Administration-IT Wing-Computer Software)							20.10						
Division Name: Administration (IT Wing-Office IT Equipment)													
GA-34	Purchase of Online UPS (3KVA)	Nos	1	RFQ	Commission	BTRC's Revenue Budget	1.50	-	3/3/2021	21/03/2021	30/03/2021	-	
GA-35	Purchase of IP Phone (Ex+Basic)	Nos	45	RFQ	Commission	BTRC's Revenue Budget	4.00	-	4/2/2021	21/02/2021	28/02/2021	-	
Sub Total (Administration-IT Wing-Office IT Equipment)							5.50						
Division Name: Administration (IT Wing-Office IT Equipment Maintenance)													
GA-36	Security Servillance (CCTV) AMC and Upgradation	Nos	63	-	Commission	BTRC's Revenue Budget	1.50	-	Yearly AMC Renewal			Renewal of the Contract	
GA-37	IP PABX AMC	Nos	1	-	Commission	BTRC's Revenue Budget	1.00	-	Yearly AMC Renewal			Renewal of the Contract	
GA-38	Renewal of Photocopier Machine AMC	Nos	10	-	Commission	BTRC's Revenue Budget	5.00	-	Yearly AMC Renewal			Renewal of the Contract	

১০/০৩/২০২০
মোঃ মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)

১০/০৩/২০২০
মোঃ আসাদুজ্জামান
উপ-পরিচালক (প্রশাসন)

১০/০৩/২০২০
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পরিচালক (প্রশাসন)
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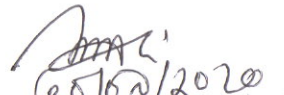
Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note	
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	
Sub Total (Administration-IT Wing-Office IT Equipment Maintenance)							7.50						
Division Name: Administration (IT Wing-Office IT Equipment Purchase)													
GA-39	Purchase of Laptop	Nos	40	OTM (National)	Commission	BTRC's Revenue Budget	36.00	-	10/10/2020	8/11/2020	10/1/2021	-	
GA-40	Purchase of Desktop	Nos	10	OTM (National)	Commission	BTRC's Revenue Budget	7.50	-	10/10/2020	8/11/2020	10/1/2021	-	
GA-41	Purchase of Computer Accessories	Lot	-	RFQ	Commission	BTRC's Revenue Budget	3.00	-	Financial Year 2020-21			-	
GA-42	Purchase of Printer (N)	Nos	3	RFQ	Commission	BTRC's Revenue Budget	2.00	-	4/2/2021	21/02/2021	28/02/2021	-	
GA-43	Purchase of Scanner	Nos	3	LTM (National)	Commission	BTRC's Revenue Budget	2.10	-	4/3/2021	21/03/2021	30/03/2021	-	
Sub Total (Administration-IT Wing-Office IT Equipment Purchase)							50.60						
Division Name: Administration (IT Wing-Compute and Printer Maintenance)													
GA-44	Computer, Printer and Scanner Maintenance	Lot	-	RFQ	Commission	BTRC's Revenue Budget	5.00	-	Financial Year 2020-21			-	
Sub Total (Administration-IT Wing-Computer and Printer Maintenance)							5.00						
Division Name: Administration (IT Wing-LAN Network Equipment Purchase)													
GA-45	Purchase of Rack Server	Nos	2	OTM (National)	Commission	BTRC's Revenue Budget	12.00	-	1/12/2020	21/01/2021	16/02/2021	-	
GA-46	Purchase of Wireless AP	Nos	2	RFQ	Commission	BTRC's Revenue Budget	0.30	-	3/3/2021	21/03/2021	30/03/2021	-	
GA-47	Purchase of LAN Managed Switch	Nos	3	LTM (National)	Commission	BTRC's Revenue Budget	1.50	-	3/4/2021	21/04/2021	29/04/2021	-	
GA-48	Purchase of Firewall and Core Router	Nos	1	OTM (National)	Commission	BTRC's Revenue Budget	20.00	-	5/11/2020	7/12/2020	3/1/2021	-	
Sub Total (Administration-IT Wing-LAN Network Equipment Purchase)							33.80						
Division Name: Administration (IT Wing-Telephone, Website and Internet)													
GA-49	Website Upgradation	Lot	-	-	Commission	BTRC's Revenue Budget	1.50	-	2/12/2020	21/12/2020	30/12/2020	-	
GA-50	Website AMC	-	-	-	Commission	BTRC's Revenue Budget	1.20	-	Yearly AMC Renewal			Monthly Basis Payment	
GA-51	Renewal of Real IP Block (APNIC)	-	-	-	Commission	BTRC's Revenue Budget	1.00	-	Renewal Payment			Monthly Basis Payment	


মোঃ মোহাম্মদ আলী
সঃ সহঃ পরিচালক (প্রশাসন)


মোঃ আসাদুজ্জামান
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বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GA-52	Backup Monthly Internet Connection (Intercloud)	-	-	-	Commission	BTRC's Revenue Budget	3.52	-	Renewal Payment			Monthly Basis Payment
GA-53	Monthly Internet Bill (BTCL)	-	-	-	Commission	BTRC's Revenue Budget	3.80	-	Renewal Payment			Monthly Basis Payment
Sub Total (Administration-IT Wing-Telephone, Website and Internet)							11.02					
Division Name: Administration (IT Wing Monitoring, Management, Operation and Maintainance Support Related Cost)												
GA-54	Online UPS (3KVA) for Moniroting Station	Nos	4.00	RFQ	Commission	BTRC's Revenue Budget	6.00	-	15/09/2020	27/10/2020	3/11/2020	-
Sub Total (Administration-IT Wing-e-Service Related Cost)							6.00					
Sub Total (Administration-IT Wing)							139.52					
Sub Total (Administration Division)							341.84					
Total Procurement of BTRC for FY 2020-2021							353.09					


 ০৮/১০/২০২০
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 সিঃ সহঃ পরিচালক (প্রশাসন)

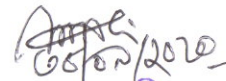

 ৩০/৯/২০২০
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 উপ-পরিচালক (প্রশাসন)



 ৩০/৯/২০২০
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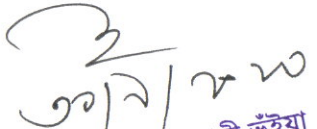
BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2018-2019

(Amount In Lakh Taka)

Package No	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Invitation for EOI	Issue of RFP	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
Directorate Name: Enforcement & Inspection												
SEI-01	CDR Analyser Systems	-	1	OTM (NCT)	Chairman	BTRC's Revenue Budget	5.00	-	15-10-2020	30-12-2020	31-03-2021	
Sub Total (Enforecement & Inspection Directorate)							5.00					
Division Name: Legal & Licensing												
SEL-02	Legal and Licensing Management Systems (LMS)	1	1	QCBS	Chairman	BTRC's Revenue Budget	50.00	01.06.2021	01.09.2021 (Expected)	01.12.2021 (Expected)	01.12.2022 (Expected)	
Sub Total (Legal & Licensing Division)							50.00					
Division Name: Engineering & Operation												
SEO-03	Operational Support to conduct drive test for measuring quality of services (QoS) of the mobile operations throughout Bangladesh	lum sum	1	QCBS	Commission	BTRC's Revenue Budget	100.00	18.2.2020	15.09.2020 (Expected)	26.01.2021 (Expected)	26.06.2021 (Expected)	-
Sub Total (Engineering & Operation Division)							100.00					
Division Name: Systems & Services												
1	Consultant Recruitment	1	1	PS-3	BTRC	GoB Revenue Budget	50.00	18.2.2020	15.09.2020 (Expected)	26.01.2021 (Expected)	26.06.2021 (Expected)	-
Sub Total (Systems & Services Division)							50.00					
Division Name: Spectrum												
SEM-04	Demand Note Automation Software	1	1	OTM	Commission	BTRC's Revenue Budget	100.00	-	-	-	-	-
SEM-05	Advanced Automated Spectrum Management Systems (ASMS)	1	1	OTM	Chairman	BTRC's Revenue Budget	5.00	-	-	-	-	-
SEM-06	National Equipment Identity Register (NEIR)	1	1	OTM	PTD	BTRC's Revenue Budget	5000.00	-	-	-	-	-
Sub Total (Spectrum Division)							5105.00					
Total Procurement of BTRC for FY 2019-2020							5310.00					


 মোহাম্মদ আলী
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