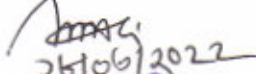


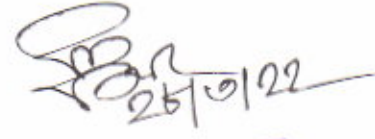
BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (REVISED)
FINANCIAL YEAR: 2021-2022

(in Lakh Taka)

SL.#	Division/Wing	Description of Procurement Package-GOODS	Description of Procurement Package-SERVICE	Description of Procurement Package-WORK	Total
1	Administration Division	432.20	48.72	20.00	500.92
2	Spectrum Division	0.00	1110.00	0.00	1,110.00
3	Engineering & Operation Division	6768.00	100.00	0.00	6,868.00
4	Legal & Licensing Division	0.00	95.00	0.00	95.00
5	Systems & Services Division	126.60	0.00	0.00	126.60
6	Finance, Accounts & Revenue	3.00	0.00	0.00	3.00
7	Enforcement & Inspection Directorate	10.00	0.00	0.00	10.00
Total		7339.80	1353.72	20.00	8,713.52


 26/06/2022
 মোহাম্মদ আলী
 সিনিয়র সহকারী পরিচালক
 প্রশাসন বিভাগ
 বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন


 26/06/2022
 খালেদ ফারুক রহমান
 উপ-পরিচালক (প্রশাসন)


 26/06/22
 মোহাম্মদ আলী
 সিনিয়র সহকারী পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (REVISED)
FINANCIAL YEAR: 2021-2022

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
Division : Administration												
SUB WING-Office Management, Security (HB) and Protocol												
Office Management												
GOM-01	Purchase/Refiling of Fire Fighting Items	Nos	50	DPM	Chairman	BTRC's Revenue Budget	0.50	-	10/10/2021	30/11/2021	31/12/2021	Done
GOM-02	Purchase of Air Condition	Nos	6	DPM	Chairman	BTRC's Revenue Budget	5.00	-	03/04/2022	25/04/2022	30/06/2022	-
GOM-03	Purchase of Electrical and Sanitary Items	Lot	1	LTM	Chairman	BTRC's Revenue Budget	1.00	-	03/04/2022	21/05/2022	30/06/2022	-
GOM-04	Documentary for Dubai Expo-2020	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	0.50	-	15/10/2021	20/11/2021	30/01/2022	Done
GOM-05	Printing Book of Mujib 100	Lot	1	OTM	Chairman	BTRC's Revenue Budget	10.00	-	14/12/2021	30/01/2022	30/06/2022	Procured processing
Sub Total (Office Management)							17.00					
Sub Total (Sub Wing-Office Management, Security (HB) and Protocol)							17.00					
SUB WING-IT and Security (DB)												
IT & Security (DB)- Computer Software												
GIT-06	Purchase of MS O/S	Nos	80.00	OTM (National)	Chairman	BTRC's Revenue Budget	12.00	0.00	10/10/2021 23/03/2022	26/11/2020 30/04/2022	30/06/2022 30/06/2022	50 procured in the first phase and the remaining 30 will be procured in the second phase.
GIT-07	SSL Certificate for Servers	Nos	4.00	RFQ	Chairman	BTRC's Revenue Budget	1.70	0.00	1/4/2022	20/04/2022	30/06/2022	

মোহাম্মদ আলী
 26/10/22
 সিঃ সহঃ পরিচালক (প্রশাসন)

খালেদ ফয়সল রহমান
 26/10/22
 উপ-পরিচালক (প্রশাসন)

জাফর মোঃ রাশেদুল ওদাদুল
 26/10/22
 পরিচালক (প্রশাসন)

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GIT-08	Procurement of Firewall UTM Subscription (1 Year)	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	1.50		28/01/2021	04/04/2021	30/08/2021	Done
GIT-09	UTM Subscription Renewal for Firewall (3 years)	Nos	1	DPM (National)	Chairman	BTRC's Revenue Budget	5.00	-	10/05/2022	25/05/2022	05/06/2022	
GIT-10	IT Service Support Management (ITSSM)	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	3.00		2/10/2021	30/10/2021	30/12/2021	Done
GIT-11	Anti Virus	Nos	50	RFQ	Chairman	BTRC's Revenue Budget	0.40		20/04/2022	5/5/2022	15/05/2022	
GIT-12	MS Office	Nos	100	OTM (National)	Chairman	BTRC's Revenue Budget	22.00		5/4/2022	30/04/2022	30/06/2022	
GIT-13	Leave Management System	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	2.00		10/10/2021	10/11/2021	30/06/2022	Done
GIT-14	Visitor Management System	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	6.00		10/10/2021	25/11/2021	30/06/2022	Procured processing
Sub Total (IT & Security (DB)-Computer Software)							53.60					
IT & Security (DB)- IT Equipment												
GIT-15	Purchase of Laptop	Nos	50	OTM (National)	Chairman	BTRC's Revenue Budget	52.50	-	4/9/2021	20/10/2021	30/06/2022	40 pes. procured in the first phase and the remaining 10 will be procured in the second phase.
									23/03/2022	30/04/2022	30/06/2022	
GIT-16	Purchase of Desktop	Nos	30	OTM (National)	Chairman	BTRC's Revenue Budget	24.00	-	4/9/2021	20/10/2021	30/06/2022	10 pes. procured in the first phase and the remaining 20 will be procured in the second phase.
									30/03/2022	20/04/2022	30/06/2022	
GIT-17	Purchase of Computer Accessories	Lot	1	OTM	Chairman	BTRC's Revenue Budget	3.00	-	15/04/2022	5/5/2022	30/06/2022	Need Basis

26/06/22
মোহাম্মদ আলী
সিঃ সচঃ পরিচালক (প্রশাসন)

24/06/22
মোহাম্মদ রহমান
উপ-পরিচালক (প্রশাসন)

26/06/22
আফতাব মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GIT-18	Purchase of Network Printer	Nos	5	OTM (National)	Chairman	BTRC's Revenue Budget	3.00	-	5/4/2022	25/04/2022	30/06/2022	4 Procured and 1 processing
GIT-19	Purchase of Printer	Nos	10	OTM (National)	Chairman	BTRC's Revenue Budget	2.60	-	16/10/2021	20/10/2021	30/06/2022	5 pcs procured and Demand on 5 pcs.
GIT-20	Purchase of ADF Scanner	Nos	3	OTM (National)	Chairman	BTRC's Revenue Budget	2.50	-	1/4/2022	20/04/2022	30/06/2022	1 procured 2 processing
GIT-21	Purchase of Online UPS (5KVA (1) and 3KVA (3))	Nos	2	OTM (National)	Chairman	BTRC's Revenue Budget	4.00	-	4/4/2022	25/05/2022	30/06/2022	-
GIT-22	20kv Online UPS (For Server Room)	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	6.00		6/2/2022	22/02/2022	27/03/2022	Procured processing
GIT-23	Main Conference Room (Room No. 711) Projection System (TV, Interactive Flat Panel, Screen Share Box etc.)	Packeg	1	OTM (National)	Chairman	BTRC's Revenue Budget	9.70		6/2/2022	22/02/2022	27/03/2022	Procured processing
GIT-24	Purchase of Photocopy Machine	Nos	2	OTM (National)	Chairman	BTRC's Revenue Budget	7.00	-	24/3/2022	20/4/2022	30/06/2022	Procured processing
GIT-25	IP Phone	Nos	40	OTM (National)	Chairman	BTRC's Revenue Budget	3.00		31/03/2022	15/04/2022	30/05/2022	
GIT-26	Off-line UPS	Nos	10	LTM	Chairman	BTRC's Revenue Budget	0.60		28/03/2022	25/04/2022	30/06/2022	
Sub Total (IT & Security (DB)- IT Equipment)							114.30					
IT & Security (DB)- Compute and Printer Repair												
GIT-27	Computer, Printer and Scanner Repair	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	5.00	-	Financial Year 2021-22			As per the requirement. Computers and printers are becoming old and often need to be repaired.
Sub Total (IT & Security (DB)-Computer and Printer Maintenance)							5.00					
IT & Security (DB)- LAN Network Equipment												

26/06/22
মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)

25/06/22
খালেদ ফরাস রহমান
উপ-পরিচালক (প্রশাসন)

25/06/22
আব্দুল মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

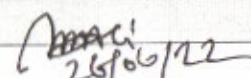
Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GIT-28	Procurement of Firewall Device	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	2.1		28/01/2021	04/04/2021	30/08/2021	Done
GIT-29	Rack Server	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	4.6		28/01/2021	04/04/2021	30/08/2021	Done
GIT-30	Purchase of Wireless AP	Nos	7	LTM	Chairman	BTRC's Revenue Budget	1.05	-	1/4/2022	20/04/2022	30/05/2022	
GIT-31	Purchase of LAN Managed Switch	Nos	5	OTM (National)	Chairman	BTRC's Revenue Budget	8.95	-	27/03/2022	20/04/2022	30/06/2022	
Sub Total (IT & Security (DB)-LAN Network Equipment Purchase)							16.70					
IT & Security (DB)- Monitoring, Operation and Support												
GIT-32	Printer and Scanner for Monitoring Station	Nos	5	OTM (National)	Chairman	BTRC's Revenue Budget	2.00	-	27/03/2022	20/04/2021	30/06/2022	
Sub Total (IT & Security (DB)-Monitoring, Operation and Support)							2.00					
Sub Total (Sub Wing-IT & Security (DB))							191.60					
Total Procurement of Office Management, IT, Security and Protocol for FY 2021-2022							208.60					
WING-Transport												
GTP-01	Purchase of Car	Nos	2	DPM	Chairman, BTRC/Commission	BTRC's Revenue Budget	70.00	-	1/11/2021	9/11/2011	9/12/2021	Done
Total of WING-Transport for FY 2021-2022							70.00					
WING-HR, HRD & Training												
GHR-01	Procurement of HRM Software	Lot	1	OTM (National)	Chairman, BTRC/Commission	BTRC's Revenue Budget	45.00	-	24/03/2022	25/04/2022	30/06/2022	Procured processing
Total of WING-HR, HRD and Training for FY 2021-2022							45.00					
WING-Procurement												
Office Stationary												

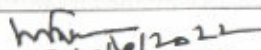
26/06/22
মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)

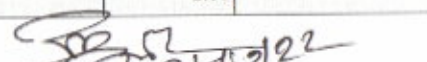
26/06/22
খালেদ ফারুক রহমান
উপ-পরিচালক (প্রশাসন)

26/06/22
আফতাব মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GR-1	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	5.00		15/08/2021	11/9/2021	20/09/2021	Done
GR-2	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	1.00		12/12/2021	9/1/2022	15/01/2022	Done
GR-3	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	5.00		9/2/2022	1/3/2022	10/3/2022	Done
GR-4	Procurement of office Stationary Items.	Lot	1	LTM (Listed)	HOPE	GoB	5.00		16/05/2022	5/6/2022	10/6/2022	
Sub Total Office Stationary							16.00					
Printing and Publication												
GR-1	Procurement of office Printing Items.	Lot	1	LTM (Listed)	HOPE	GoB	3.00		20/12/2021	22/01/2022	15/02/2022	Done
GR-2	Procurement of Annual Report for BTRC	Lot	1	OTM	HOPE	GoB	5.00		28/10/2021	13/01/2021	30/04/2022	Procured processing
GR-3	Procurement of Book	Lot	1	DPM	HOPE	GoB	2.10		4/1/2022	15/01/2022	18/01/2022	Done
GR-4	Procurement of Library book	Lot	1	OTM	HOPE	GoB	3.00		13/04/2022	8/5/2022	30/06/2022	
GR-5	Procurement of office Printing Items.	Lot	1	LTM (Listed)	HOPE	GoB	3.00		10/4/2022	10/5/2022	15/06/2022	
Sub Total Printing and Publication							16.10					
Office Furniture												
GR-1	Procurement of office Furniture	Lot	1	OTM	HOPE	GoB	30.00		1/4/2022	30/04/2022	30/06/2022	
Sub Total Office Furniture							30.00					
Office Crokaries Items												
GR-1	Procurement of Crokaries Items	Lot	1	RFQ	HOPE	GoB	0.50		2/1/2022	16/01/2022	18/1/2022	Done
GR-2	Procurement of Crokaries Items	Lot	1	DPM	HOPE	GoB	1.50		3/2/2022	21/02/2022	10/04/202	Procured processing
Sub Total Office Crocaries Items							2.00					


 মোহাম্মদ আলী
 সিঃ সহঃ পরিচালক (প্রশাসন)


 খালেদ ফারুক
 উপ-পরিচালক (প্রশাসন)


 আফতাব মোঃ রাশেদুল ওয়াহিদ
 পরিচালক (প্রশাসন)

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
Supply of Dress for Staffs:												
GR-1	Supply of Dress for Staffs		1	OTM	HOPE	GOB	13.00		3/9/2021	1/10/2021	31/12/2021	Done
Sub Total Supply of Dress for Staffs:							13.00					
Even Management Procurement:												
GR-1	Appointment Of Event Management Firm for Auction	Lot	1	LTM	HOPE	GoB	5.00		13/03/2022	25/03/2022	31/03/2022	Procured processing
GR-2	Appoint ment Of Event Management Firm for APT	Lot	1	LTM	HOPE	GoB	5.00		15/05/2022	10/6/2022	30/06/2022	
Sub Total of Even Management Procurement:							10.00					
Office Furniture Maintenance												
GR-1	Office Furniture Maintenance		1	DPM/RFQ (National)	HOPE	GOB	2.00		21/11/21	8/12/2021	7/1/2022	
Sub Total Office Furniture Maintenance							2.00					
Procurement of Software Firm for Auction												
GR-1	Appointment Of Software Firm for Auction	Lot	1	DPM	HOPE	GoB	6.00		21/11/21	8/12/2021	7/1/2022	
Sub Total Procurement of Software Firm for Auction							6.00					
Printer and Photocopy Toner												
GR-1	Procurement of Toner for Printer	Lot	1	RFQ	HOPE	GoB	3.00		16/09/2021	6/10/2021	20/10/2021	Done
GR-2	Procurement of Toner for Printer	Lot	1	RFQ	HOPE	GoB	3.00		26/10/2011	16/11/2021	23/11/2021	Done
GR-3	Procurement of Toner for Printer	Lot	1	RFQ	HOPE	GoB	0.50		22/12/2022	10/1/2022	26/01/2022	Done
GR-4	Procurement of Toner for Printer	Lot	1	LTM (Listed)	HOPE	GoB	3.00		6/2/2022	22/02/2022	9/3/2022	Done
GR-5	Procurement of Toner for Photocopy Machine	Lot	1	LTM (Listed)	HOPE	GoB	1.50		9/3/2022	31/03/2022	15/04/2022	Procured processing
GR-6	Procurement of Toner for Printer	Lot	1	LTM (Listed)	HOPE	GoB	2.50		15/04/2022	10/5/2022	30/06/200	
Sub Total Printer and Photocopy Toner							13.50					
Total of WING-Procurement for FY 2021-2022							108.60					
Total of Administration Division for FY 2021-2022							432.20					

২৪/৬/২২
মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)

২৪/৬/২২
কালিদাস রহমান
উপ-পরিচালক (প্রশাসন)

২৪/৬/২২
আফজাব মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

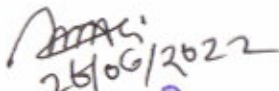
Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
Division : Engineering & Operation Division												
GEO-01	Procurement of upgraded equipment for Quality of Service Benchmarking	System	1	Single Stage Two Envelope Method (International)	Commission	BTRC's Revenue Budget	1750.00	-	Completed	Completed (15/12/21)	15/06/2022	
GEO-02	Expenditure on Telecom Monitoring System (TMS) set up	System	1	Two Stage Tendering Method (International)	Commission	BTRC's Revenue Budget	5000.00		Completed	Completed (02/08/21)	2/8/2026	
GEO-03	ShortCode Database Software, Operator Information Database Software	Unit	1	OTM (Domestic)	HOPE	BTRC's Revenue Budget	0.00		15/06/22 (Planned)	15/08/2022 (Planned)	30/12/2022 (Planned)	
GEO-04	Procurement of updated EMF Radiation Measurement devices/ Operational Activities on Radiation Measurement/ Outsourcing and Annual Expenditure on Capacity Building	Unit	5	OTM (International)	HOPE	BTRC's Revenue Budget	0.00	-	15/03/22 (Planned)	15/06/2022 (Planned)	30/11/2022 (Planned)	
GEO-05	Annual Expenditure on Data Information System (DIS) Upgradation / Maintenance / Equipment Procurement and Operation	Unit	1	OTM (Domestic)	HOPE	BTRC's Revenue Budget	5.00	-	Completed (11/1/2022)	11/4/2022 (Planned)	10/6/2022 (Planned)	
GEO-06	Bandwidth for FTP server (including Router & necessary accessories) of QoS Benchmarking System	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	13.00		15/03/22 (Planned)	15/04/2022 (Planned)		Initial connection charge & 01-year Bandwidth cost
Total of Engineering & Operation Division for FY 2021-2022							6768.00					
Directorate : Enforcement & Inspection Directorate												
GEI-01	CDR Analyser System	Nos	2	OTM	Chairman	BTRC's Revenue Budget	10.00	-			30/06/2022	-
Total of Enforcement & Inspection Directorate for FY 2021-2022							10.00					
Division : Finance, Accounts & Revenue Division												
GFAR-01	Revenue Management Software	Lot	1	RFQ	HOPE	BTRC's Revenue Budget	3.00		9/2/2022	3/3/2022	30/06/2022	Done
Total of Finance, Accounts & Revenue Division for FY 2021-2022							3.00					
Division : System & Services Division												
GSS-01	Procurement of Content Reporting and Management System (CRMS) Software	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.95		1/3/2022	10/4/2022	30/06/2022	Ongoing

মোহাম্মদ আলী
সিঃ সঃঃ পরিচালক (প্রশাসন)

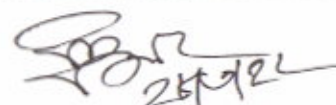
খালেদ ফয়সল রহমান
পরিচালক (প্রশাসন)

জাকার মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Not Used in GOODS	Invitation for Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
GSS-02	Procurement of Hardware for Content Reporting and Management System (CRMS)	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.70		1/3/2022	10/4/2022	30/06/2022	Ongoing
GSS-03	Content Reporting and Management System (CRMS)- Web Integration and LAW Enforcement Agency Module	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.95		3/4/2022	28/04/2022	30/06/2022	In process
GSS-04	Supply, Installation, Testing & Commissioning of Monitoring Terminal and Display Solution	Lot	1	OTM	Chairman	BTRC's Revenue Budget	90.00		10/4/2022	8/5/2022	30/06/2022	In process
GSS-05	Call Center-100 Service Tender	Lot	1	QCBS	Chairman	BTRC's Revenue Budget	28.00		2/9/2021	18/01/2022	1/2/2022	Done
Total of System & Services Division for FY 2021-2022							126.60					
Total of BTRC for FY 2021-2022							7339.80					


 26/06/2022
 মোহাম্মদ আলী
 সিনিয়র সহকারী পরিচালক
 প্রশাসন বিভাগ
 বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন


 26/06/2022
 খালেদ ফারুক রহমান
 উপ-পরিচালক (প্রশাসন)


 26/06/2022
 আব্দুল মোঃ রাশেদুল ক্যাদুল
 পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (REVISED)
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Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Invitation for EOI (If Applicable)	Issue of Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
Division : Administration												
SUB WING-IT and Security (DB)												
Office Management												
SIT-	Documentary Film for Mujib 100	Job	1	QCBS	Chairman	BTRC's Revenue Budget	30.00	11/1/2022	3/3/2022	15/05/2022	30/06/2022	Procured processing
Sub Total (IT & Security (BD)- Computer Software)							30.00					
IT & Security (DB)- Computer Software												
SIT-01	Zoom Video Conference System	Job	10	DPM (International)	Chairman	BTRC's Revenue Budget	1.70	-	-	23/06/2021	22/06/2022	Renewal of the Contract
Sub Total (IT & Security (BD)- Computer Software)							1.70					
IT & Security (DB)- IT Equipment Maintenance												
SIT-28	Security Servillance (CCTV) AMC-1	Job	1	RFQ	Chairman	BTRC's Revenue Budget	1.00	-	10/4/2022	25/04/2022	30/06/2022	-
SIT-29	Security Servillance (CCTV) AMC-2	Job	1	RFQ	Chairman	BTRC's Revenue Budget	0.50	-	10/4/2022	25/04/2022	30/06/2022	-
SIT-30	IP PABX AMC	Job	1	OTM	Chairman	BTRC's Revenue Budget	1.00	-	10/4/2022	25/04/2022	30/06/2022	-
SIT-31	AMC for Photocopier & IT equipment	Job	1	-	Chairman	BTRC's Revenue Budget	3.00	-	-	01/07/2021	15/03/2022	Done
Sub Total (IT & Security (BD)- IT Equipment Maintenance)							5.50					
IT & Security (DB)- Telephone, Website and Internet												
SIT-33	Website AMC	Job	1	LTM	Chairman	BTRC's Revenue Budget	2.50	-	-	01/11/2018	31/10/2021	Monthly Basis Payment

মোহাম্মদ আলী
 সিঃ সহঃ পরিচালক (প্রশাসন)

খালেদ ফয়সল রহমান
 পরিচালক (প্রশাসন)

জব্বার মোঃ রাশেদুল ওয়াহিদ
 পরিচালক (প্রশাসন)

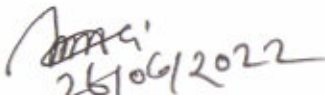
Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Invitation for EOI (If Applicable)	Issue of Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
SIT-34	Renewal of Real IP Block (APNIC)	Job	1	DPM (International)	Chairman	BTRC's Revenue Budget	1.00	-	-	27/09/2020	31/08/2021	Monthly Basis Payment
SIT-35	Backup Monthly Internet Connection (Intercloud)	Job	1	RFQ	Chairman	BTRC's Revenue Budget	3.52	-	-	26/09/2019	24/09/2021	Monthly Basis Payment
SIT-36	Monthly Internet Bill (BTCL)	Job	1	DPM (National)	Chairman	BTRC's Revenue Budget	4.50	-	-	26/08/2019	20/08/2024	Monthly Basis Payment
Sub Total (IT & Security (BD)- Telephone, Website and Internet)							11.52					
Total Procurement of Office Management, IT, Security and Protocol for FY 2021-2022							48.72					
Total of Administration Division for FY 2021-2022							48.72					
Division : Spectrum Division												
SER-01	Demand Note Automation Software and Hardware	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	50.00				30/06/2022	
SER-02	Upgradation of NEIR	1	1	DPM	Ministry/ Commission	BTRC's Revenue Budget	160.00				30/06/2022	
SER-03	Operation and Mentanence Suport for existing Septrum Management and Monitoring System	1	1	DPM	Ministry/ Commission	BTRC's Revenue Budget	350.00				30/06/2022	
SER-04	Purchase of Radio Communication Research and Development (R&D) Lab Equipment and System	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	550.00				30/06/2022	
Total of Spectrum Division for FY 2021-2022							1110.00					
Division : Engineering & Operation Division												
SER-01	Nationwide Quality of Service Drive Test Outsourcing / Maintenance / Management / Annual Expenditure on Monitoring Room and Accessories	Unit	1	QCBS Method	HOPE	BTRC's Revenue Budget	80.00	Completed	Completed	Completed	31/12/2021	
SER-02	Procurement of Interactive GIS Map (Phase III)	Unit	1	Single Source Procurement Method	HOPE	BTRC's Revenue Budget	20.00	Completed	Completed	Completed	15/04/2022	
Total of Engineering & Operation Division for FY 2021-2022							100.00					

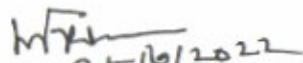
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সিঃ সহঃ পরিচালক (প্রশাসন)

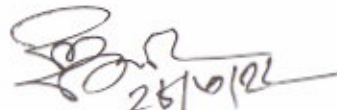
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আফতাব হোসেন রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Invitation for EOI (If Applicable)	Issue of Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
Division : Legal & Licensing Division												
SER-01	Online License Issuance and Management System (LIMS).	lump sum	1	QCBS	HOPE	BTRC's Revenue Budget	95.00	28-10-2021	20-02-2022	31-03-2022	31-05-2022	According to estimation of "Cost Estimate Committee" 80(Eighty) Lac is the maximum proposed cost for LIMS software.
Total of Legal & Licensing Division for FY 2021-2022							95.00					
Total of BTRC for FY 2021-2022							1353.72					


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 26/06/2022
 খালেদ ফারুক রহমান
 উপ-পরিচালক (প্রশাসন)


 26/06/2022
 জাকতাব মোঃ রাশেদুল হাযাউল
 পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (REVISED)
FINANCIAL YEAR: 2021-2022

Division : ADMINISTRATION

Wing : Office Management, IT, Security and Protocol

Package No.	Description of procurement package WORK	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates				Note
								Invitation for Pre Qualification	Issue of Tender	Signing of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13
SUB WING-Office Management, Security (HB) and Protocol												
Office Management- Office Maintenance Work												
WOM-01	Office interior-Exterior Work	Job	3	DPM	Chairman	BTRC's Revenue Budget	5.00		15/03/2022	4/4/2022	30/06/2022	Procured processing
WOM-02	Office Maintenance	Job	4	DPM	Chairman	BTRC's Revenue Budget	5.00	-	3/4/2022	5/5/2022	30/06/2022	-
WOM-03	A/C Maintenance	Job	6	OTM/LTM/R FQ	Chairman	BTRC's Revenue Budget	10.00	-	3/4/2022	5/5/2022	30/06/2022	-
Sub Total (Office Management- Office Maintenance Work)							20.00					
Total Procurement of Office Management, IT, Security and Protocol for FY 2021-2022							20.00					

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 26/06/2022
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26/6/22
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