

বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

আগারগাঁও, শেরে-বাংলা নগর, ঢাকা-১২০৭।

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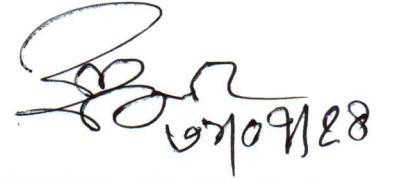
স্মারক নং-১৪.৩২.০০০০.৪০০.০৭.০২৩.২২.১০৪৯

তারিখ : ১৬ শ্রাবণ ১৪৩১ বঙ্গাব্দ
৩১ জুলাই ২০২৪ খ্রিষ্টাব্দ

অফিস আদেশ

চলতি ২০২৪-২০২৫ অর্থবছরে কমিশনের প্রশাসন বিভাগের ৪৪.৯৬৮৩ (চৌচল্লিশ কোটি ছিয়ানব্বই লক্ষ তিরিশি হাজার) কোটি টাকার, এসএম বিভাগের ৫.২৫ (পাঁচ কোটি পঁচিশ লক্ষ) কোটি টাকার, ইএন্ডও বিভাগের ৩৩.৬২ (তেরত্রিশ কোটি বাষট্টি লক্ষ) কোটি টাকার, লিগ্যাল এন্ড লাইসেন্সিং বিভাগের ৭.০৯ (সাত লক্ষ নয় হাজার) লক্ষ টাকার, সিস্টেমস এন্ড সার্ভিসেস বিভাগের ৬৭.৮৭ (সাতষট্টি কোটি সাতাশি লক্ষ) কোটি টাকার, অর্থ, হিসাব ও রাজস্ব বিভাগের ২০.০০ (বিশ কোটি) কোটি টাকার এবং এনফোর্সম্যান্ট এন্ড ইনসপেকশনস ডিরেক্টরেটের ৪০.০০ (চল্লিশ লক্ষ) লক্ষ টাকাসহ সর্বমোট প্রায় ১৭২.১৭৯২ (কথায়ঃ একশত বায়ত্তর কোটি সতের লক্ষ বিরানব্বই হাজার টাকা) কোটি টাকার অনুমোদিত বার্ষিক ক্রয় পরিকল্পনা অনুযায়ী ক্রয় কার্য সম্পাদনের জন্য কমিশনের সকল বিভাগ/ডিরেক্টরেট/শাখাকে নির্দেশক্রমে অনুরোধ করা হলো।

যথাযথ কর্তৃপক্ষের অনুমোদনক্রমে এই আদেশ জারি করা হলো।



(আফতাব মোঃ রাশেদুল ওয়াদুদ)
পরিচালক (প্রশাসন)

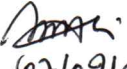
অনুলিপি সদয় অবগতি ও প্রয়োজনীয় কার্যার্থে :

১. মহাপরিচালক (সকল), বিটিআরসি।
২. পরিচালক (সকল), বিটিআরসি।
৩. চেয়ারম্যান মহোদয়ের একান্ত সচিব, বিটিআরসি (ইহা মহোদয়ের সদয় অবগতির জন্য)।
৪. ভাইস-চেয়ারম্যান/কমিশনার মহোদয়গণের ব্যক্তিগত কর্মকর্তাবৃন্দ, বিটিআরসি (ইহা মহোদয়গণের সদয় অবগতির জন্য)।
৫. অইটি শাখা, বিটিআরসি (ওয়েবসাইটে প্রকাশের অনুরোধসহ)।
৬. অফিস কপি।

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

(In Lakh Taka)

SL#	Division/Wing	Description of Procurement GOODs	Description of Procurement SERVICE	Description of Procurement WORKs	Total	
1	Administration Division	3,657.63	489.20	350.00	4,496.83	
2	Spectrum Divison	-	525.00	-	525.00	
3	Engineering & Operation Division	3,262.00	100.00	-	3,362.00	
4	Legal & Licensing Division	-	7.09	-	7.09	
5	Systems & Services Division	3,000.00	3,787.00	-	6,787.00	
6	Finance, Accounts & Revenue	-	2,000.00	-	2,000.00	
7	Enforcement & Inspection Directorate	40.00	-	-	40.00	
Total		9,959.63	6,908.29	350.00	17,217.92	


৩২/০৭/২০২৪
মোহাম্মদ আলী
সহঃ পরিচালক (প্রশাসন)


৩২/০৭/২০২৪
শহিদুর রহমান
উপ-পরিচালক (প্রশাসন)


৩২/০৭/২৪
আফতাব মোঃ রাশেদুল ওয়াদুদ
পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Division : Administration																		
Office Management, IT, Security and Protocol Wing																		
Office Management																		
GOM-01	Purchase of Electrical and Sanitary Items	Lot	1	RFQ	Chairman	GoB	3.00	-	-	1/10/2024	11/10/24	15/10/24	20/10/24	20/10/25				
GOM-02	Procurement of Equipment for Fitness Center	Lot	1	OTM (National)	Chairman	GoB	20.00	-	-	1/1/2025	15/1/2025	25/1/2025	30/1/2025	10/2/2025				
Sub Total (Office Management)							23.00											
Sub Total (Sub Wing-Office Management, Security and Protocol)							23.00											
IT WING																		
IT & Security-Computer Software																		
GOM-03	Purchase of MS OS 11	Nos	100	OTM (National)	Commission/ Chairman	GoB	24.00	-	-	10/8/2024	29/8/2024	7/9/2024		15/9/2024				
GOM-04	Microsoft 365 Business Standard	Nos	100				13.00	-	-	10/8/2024	29/8/2024	7/9/2024		15/9/2024				
GOM-05	Installation of File Server for Data managmet System	Lot	1	OTM (National)	Commission/ Chairman	GoB	50.00	-	-	13/05/2024	30/05/2024	27/06/2024		9/7/2024				
GOM-06	Archive Managment System	Lot	1	OTM (National)			600.00	-	-	20/06/24	15/08/24	30/09/25						
Sub Total (IT & Security-Computer Software)							687.00											
IT & Security- IT Equipment																		
GISE-07	Purchase of Laptop Computer	Nos	70	OTM (National)	Commission/ Chairman	GoB	80.50	-	-	10/8/2024	29/8/2024	7/9/2024		15/9/2024				
GISE-08	Purchase of Desktop Computer with UPS	Nos	32	OTM (National)		GoB	29.00	-	-	10/8/2024	29/8/2024	7/9/2024		15/9/2024				
GISE-09	Network and Server Colocation Center for BTRC	Lot	1	OTM (National)		GoB	1500.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Procurement Completed but payment yet not done.
GISE-10	Network and Server Colocation Center's power connection	Lot	1	DPM/PWDE/ M Division	Commission/Chairman	GoB	61.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed	Completed		
GISE-11	Procurement of Equipment & Furniture for Network Operation Center (NOC)	Lot	1	OTM (National)	Commission/Chairman	GoB	48.50			Completed	Completed	Completed	Completed	Completed	Completed	Completed		
GISE-12	CC Camera	Nos	44	OTM (National)	Chairman	GoB	7.50			1/1/2025	15/1/2025	25/1/2025	30/1/2025	10/2/2025				

মোহাম্মদ আলী
১১/০৭/২৪
মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)

শাহদুর রহমান
১১/০৭/২৪
শাহদুর রহমান
উপ-পরিচালক (প্রশাসন)

আফতাব মোঃ রাশেদুল ওয়াহিদ
১১/০৭/২৪
আফতাব মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GISE-13	32 pot NVR with (8TB HDD x4)	Nos	2	OTM (National)	Chairman	GoB	1.00			1/1/2025	15/1/2025	25/1/2025	30/1/2025	10/2/2025					
GISE-14	NVR HDD-8TB	Nos	29	OTM (National)	Chairman	GoB	9.50			1/1/2025	15/1/2025	25/1/2025	30/1/2025	10/2/2025					
GISE-15	ONU	Nos	50	OTM (National)	Chairman	GoB	3.50			1/1/2025	15/1/2025	25/1/2025	30/1/2025	10/2/2025					
GISE-16	Purchase of Computer Accessories	Lot	2	LTM	Chairman	GoB	3.00	-	Financial Year 2024-25										
GISE-17	Executive IP PABX	Nos	22	OTM (National)	Chairman	GoB	4.50			10/8/2024	29/8/2024	7/9/2024		15/9/2024					
GISE-18	Executive IP PABX for PO/PA	Nos	22	OTM (National)	Chairman	GoB	2.50			10/8/2024	29/8/2024	7/9/2024		15/9/2024					
GISE-19	Purchase of Laser Printer	Nos	5	OTM (National)	Chairman	GoB	4.00	-		10/8/2024	29/8/2024	7/9/2024		15/9/2024					
GISE-20	Printer & Scanner for Outer Monitoring Stations	Nos	6	OTM (National)	Chairman	GoB	8.00	-		10/8/2024	29/8/2024	7/9/2024		15/9/2024					
Sub Total (IT & Security- IT Equipment)							1762.50												
IT & Security- Compute and Printer Repair																			
GIT-21	Computer, Printer and Scanner Maintenance	Lot	1	DPM /OTM	Chairman	GoB	5.00	-	Financial Year 2024-2025										
Sub Total (IT & Security (DB)-Computer and Printer Maintenance)							5.00												
IT & Security- LAN Network Equipment																			
GIT-22	Purchase of Cisco Wireless Controller	Nos	1	OTM (National)	Commission/Chairman	GoB	10.00	-	-	1/3/2025	20/3/2025	25/3/2025		10/4/2025					
GIT-23	Purchase of Cisco Wireless AP	Nos	10	OTM (National)	Chairman	GoB	7.00	-	-	1/3/2025	20/3/2025	25/3/2025		10/4/2025					
GIT-24	Optical Distribution Frame (ODF)	lot	1	OTM (National)	Commission/Chairman	GoB	25.00	-	-	1/3/2025	20/3/2025	25/3/2025		10/4/2025					
GIT-25	PoE Switch	Nos	2	OTM (National)	Chairman	GoB	2.00	-	-	1/3/2025	20/3/2025	25/3/2025		10/4/2025					
GIT-26	Splicing Machine	Nos	1	OTM (National)	Chairman	GoB	4.00	-	-	1/3/2025	20/3/2025	25/3/2025		10/4/2025					
GIT-27	Optical time-domain reflectometer (OTDR)	Nos	1	OTM (National)	Chairman	GoB	3.00	-	-	1/3/2025	20/3/2025	25/3/2025		10/4/2025					
Sub Total (IT & Security-LAN Network Equipment Purchase)							51.00												
Sub Total (Sub Wing-IT & Security)							2505.50												

মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)

শাহদুর রহমান
উপ-পরিচালক (প্রশাসন)

আফতাব মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Procurement of Office Management, IT, Security and Protocol for FY 2024-2025							2528.50											
WING-Transport & Library																		
GTP-28	Purchase of Car	Nos	1	DPM	Chairman/Commission	GoB	600.00			1/7/2024							30/06/25	
GTP-29	Vehicle Repair & Maintenance	Nos	30	LTM	Chairman/Commission	GoB	60.00			1/7/2024							30/06/25	
GTP-30	Repair & Maintenance of Monitoring System (Vehicle)	Nos	5	LTM	Chairman/Commission	GoB	10.00			1/7/2024							30/06/25	
GTP-31	General Servicing	Nos	5	LTM	Chairman/Commission	GoB	10.00			1/7/2024							30/06/25	
GTP-32	Purchase of Battery	Nos	2	LTM	Chairman, BTRC	GoB	2.00			1/7/2024							30/06/25	
GTP-33	Purchase of Tyre	Nos	2	LTM	Chairman, BTRC	GoB	6.00			1/7/2024							30/06/25	
GTP-34	Purchase of accessories & others	Nos	4	LTM	Chairman, BTRC	GoB	4.00			1/7/2024							30/06/25	
GTP-35	Purchase of accessories & others	Nos	2	RFQ	Chairman, BTRC	GoB	1.00			1/7/2024							30/06/25	
GTP-36	Installation of Car washing Point	Nos	1	OTM	Chairman/Commission	GoB	70.00			1/7/2024							30/06/25	
GTP-37	Purchase of Tools Box for vehicle maintenance	Nos	1	RFQ	Chairman, BTRC	GoB	1.00			1/7/2024							30/06/25	
GTP-38	Procurement of LPG/CNG Conversion	Lot	1	LTM	Chairman, BTRC	GoB	6.00			1/7/2024							30/06/25	
GTP-39	Procurement of Library book	Nos	2	OTM	Chairman, BTRC	GoB	5.00			1/7/2024							30/06/25	
Total of WING-Transport for FY 2024-2025							775.00											
WING-Media																		
GM-40	Procurement of Annual Report for BTRC	Nos	1	LTM	Chairman/Commission	GoB	10.00			1/7/2024	10/7/2024	15/7/2024		24/07/2024				
GM-41	Quarterly news report priting	Nos	4	LTM	Chairman, BTRC	GoB	2.00			1/3/2025	20/3/2025	25/3/2025		10/4/2025				
GM-42	43" smart Television (with Akash DTH tv recorder)	Nos	1	OTM	Chairman, BTRC	GoB	0.70			1/3/2025	20/3/2025	25/3/2025		10/4/2025				

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GM-43	DSLR Camera and Accessories (Camera lence, wide and zoom, tripod, camera stand, camera bachup battary, camera Flashgon, lence filter, HDMI cable, wireless microphone, camera backup)	Nos	1	OTM	Chairman/ Commission	GoB	9.93			1/7/2024	10/7/2024	15/7/2024		24/07/2024				
GM-44	Procurement of Media related Electrical Item	Nos	1	OTM	Chairman/ Commission	GoB	5.50			1/3/2025	20/3/2025	25/3/2025		10/4/2025				
Total of WING-Media for FY 2024-2025							28.13											
WING-Procurement																		
Office Stationary																		
GP-45	Procurement of office Stationary Items.	Nos	1	LTM	Chairman/ Commission	GoB	8.00			1/8/2024	11/8/2024	18/8/2024		25/8/2024				
GP-46	Procurement of office Stationary Items.	Nos	1	LTM	Chairman/ Commission	GoB	6.00			1/12/2024	15/12/2024	20/12/2024		25/12/2024				
GP-47	Procurement of office Stationary Items.	Nos	1	OTM	Chairman/ Commission	GoB	8.00			1/1/2025	15/1/2025	25/1/2025		10/2/2025				
GP-48	Procurement of office Stationary Items.	Nos	1	OTM	Chairman/ Commission	GoB	5.00			1/3/2025	20/3/2025	25/3/2025		10/4/2025				
GP-49	Procurement of Miscellaneous Office Stationary Items.	Nos	3	LTM	Chairman/ Commission	GoB	13.00			1/5/2025	11/5/2025	18/5/2025		30/5/2025				
Sub Total Office Stationary							40.00											
Printer and Photocopy Toner/Office Stationery																		
GP-50	Procurement of Toner for Printer & Photocopy Machine	Nos	1	OTM	Chairman/ Commission	GoB	5.00			1/8/2024	11/8/2024	18/8/2024		25/8/2024				
GP-51	Procurement of Toner for Printer & Photocopy Machine	Nos	1	OTM	Chairman/ Commission	GoB	5.00			1/12/2024	15/12/2024	20/12/2024		25/12/2024				
GP-52	Procurement of Toner for Printer & Photocopy Machine	Nos	1	OTM	Chairman/ Commission	GoB	5.00			1/1/2025	15/1/2025	25/1/2025		10/2/2025				
GP-53	Procurement of Toner for Printer & Photocopy Machine	Nos	1	OTM	Chairman/ Commission	GoB	5.00			1/3/2025	20/3/2025	25/3/2025		10/4/2025				
Sub Total Printer and Photocopy Toner							20.00											
Printing and Publication																		
GP-54	Procurement of office Printing Items.	Nos	3	OTM	Chairman/ Commission	GoB	3.00			1/8/2024	11/8/2024	18/8/2024		25/8/2024				

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সিঃ সহঃ পরিচালক (প্রশাসন)

শহিদুল রহমান
উপ-পরিচালক (প্রশাসন)

আফতাব মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note	
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GP-55	Procurement of Printing of Visiting Card	Nos	3	LTM	Chairman/ Commission	GoB	1.50			1/12/2024	15/12/2024	20/12/2024		25/12/2024					
GP-56	Purchase of ID Card & Seal	Nos	3	LTM	Chairman/ Commission	GoB	1.50			1/1/2025	15/1/2025	25/1/2025		10/2/2025					
GP-57	Purchase of Eid Card/ New Year Card (English & Bangla)/Invitation Card	Nos	7	LTM	Chairman/ Commission	GoB	2.00			1/3/2025	20/3/2025	25/3/2025		10/4/2025					
Sub Total Printing and Publication							8.00												
Office Furniture																			
GP-58	Procurement of office Furniture	Nos	2	OTM	Chairman/ Commission	GoB	200.00			1/8/2024	11/8/2024	18/8/2024		25/8/2024					
Sub Total Office Furniture							200.00												
Office Croceries Items																			
GP-59	Procurement of Crokaries Items	Lot	1	OTM	Chairman/ Commission	GoB	5.00			1/12/2024	15/12/2024	20/12/2024		25/12/2024					
Sub Total Office Crocaries Items							5.00												
Supply of Dress for Staffs:																			
GP-60	Supply of Dress for Staffs		1	OTM	Chairman, BTRC/ Commission	GOB	15.00			1/12/2024	15/12/2024	20/12/2024		25/12/2024					
Sub Total Supply of Dress for Staffs:							15.00												
Even Management Procurement:																			
GP-61	Appointment Of Event Management Firm	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	20.00			1/1/2025	15/1/2025	25/1/2025		10/2/2025					
GP-62	Appointment Of Event Management Firm	Lot	1	OTM	Chairman, BTRC/ Commission	GoB	15.00			1/3/2025	20/3/2025	25/3/2025		10/4/2025					
Sub Total of Even Management Procurement:							35.00												
Office Furniture Maintenance																			
GP-63	Office Furniture Maintenance		1	RFQ	Chairman, BTRC/ Commission	GOB	3.00			1/1/2025	15/1/2025	25/1/2025		10/2/2025					
Sub Total Office Furniture Maintenance							3.00												
Total of WING-Procurement for FY 2024-2025							326.00												
Total of Administration Division for FY 2024-2025							3657.63												
Division : Engineering & Operation Division																			

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মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)

১৯/১২/২৪
শহিদুর রহমান
উপ-পরিচালক (প্রশাসন)

১৯/১২/২৪
আফতাব মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GEO-64	Domestic Bandwidth with related IT Accessories and Services for QoS Benchmarking System of BTRC	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	2.00	-	-	Completed	Completed	Completed	Completed	Completed	11/08/2022 (Completed)		30/05/2027	
GEO-65	Procurement of Domestic Bandwidth with related IT Accessories/Firewall/Monitor and Services for QoS Benchmarking System of BTRC	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	20.00	-	-	22/08/2024 (Planned)	22/09/2024 (Planned)	13/10/2024 (Planned)	20/10/2024 (Planned)	27/10/2024 (Planned)	31/10/2024 (Planned)		15/11/2024	
GEO-66	Expenditure onTelecom Monitoring System (TMS) set up	System	1	Two Stage Tendering Method (International)	Commission	BTRC's Revenue Budget	240.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed (02/08/2021)		2/8/2026	
GEO-67	Procurement of updated EMF Radiation Measurement devices/ Operational Activities on Radiation Measurement/ Outsourcing and Annual Expenditure on Capacity Building	Unit	6	OTM (International)	HOPE	BTRC's Revenue Budget	1,000.00	-	-	05/05/2024 (Completed)	Completed	27/09/2024 (Planned)	15/10/2024 (Planned)	01/11/2024 (Planned)	01/12/2024 (Planned)		15/06/2027 (Planned)	
GEO-68	Procurement of QoS Drive Test Equipment	Unit	4	OTM (International)	Commission	BTRC's Revenue Budget	2,000.00	-	-	10/10/2024 (Planned)	05/12/2024 (Planned)	05/03/2025 (Planned)	20/03/2025 (Planned)	05/04/2025 (Planned)	05/05/2025 (Planned)			
Total of Engineering & Operation Division for FY 2024-2025							3262.00											
Directorate : Enforcement & Inspection Directorate																		
GEI-69	CDR Analyser System	1	1	OTM (Turn Key)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	35.00	-		18/11/24	10/12/24	17/12/24	8/1/2025	25/1/25	31/1/25	31/1/25	77DAYS	
GEI-70	Others Expenditure for CDR Analyser	1	1		Chairman, BTRC/ Commission	BTRC's Revenue Budget	5.00											
Total of Enforcement & Inspection Directorate for FY 2024-2025							40.00											
Division : System & Services Division																		
GSS-71	Digital Security Related Monitoring Equipment and Associated service	1	1	IOTM (Two stage)	Chairman, BTRC/ Commission	GoB	3000.00			5-Sep-24	17-Oct-24	#####	21-Jan-25	6-Feb-25	4-Mar-25	180 Days	270 Days	
Total of System & Services Division for FY 2024-2025							3,000.00											
Total of BTRC for FY 2024-2025							9959.63											

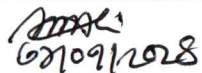
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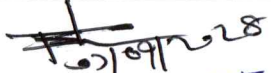
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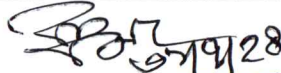
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পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Division : Administration																			
SUB WING-IT and Security																			
IT & Security- Computer Software																			
SIT-01	Procurement of SSL Certificate	Lot	1	RFQ	Chairman/Commission	GoB	2.50		1/12/2024	15/12/2024	20/12/2024		25/12/2024						
SIT-02	Zkteco Controller License	Lot	1	RFQ	Chairman/Commission	GoB	1.00		1/12/2024	15/12/2024	20/12/2024		25/12/2024						
SIT-03	IT Security Solution	Lot	1	OTM (National)	Chairman/Commission	GoB	300.00		1/12/2024	15/12/2024	20/12/2024		25/12/2024						
SIT-04	Internal Management Services (IAS) AMC	Nos	1	Single Source	Chairman/Commission	GoB	1.50			Yearly AMC Renewal									
SIT-05	Internal Management Services (IAS) Upgradation	Nos	1	Single Source	Chairman/Commission	GoB	2.50		1/12/2024	15/12/2024	20/12/2024		25/12/2024						
SIT-06	Leave Management System AMC	Nos	1	RFQ	Chairman/Commission	GoB	1.00		1/12/2024	15/12/2024	20/12/2024		25/12/2024						
SIT-07	Zoom Video Conference System	Job	10	Single Source	Chairman/Commission	GoB	2.70			Yearly Renewal									
Sub Total (IT & Security (BD)- Computer Software)							311.20												
IT & Security (DB)- IT Equipment Maintenance																			
SIT-08	Renewal of Photocopier Machine AMC-1	Job	1	Single Source	Chairman/Commission	GoB	3.00		-	Yearly AMC Renewal									Renewal of the Contract
SIT-09	Renewal of Photocopier Machine AMC-2	Job	1	Single Source	Chairman/Commission	GoB	2.00		-	Yearly AMC Renewal									Renewal of the Contract


মোহাম্মদ আলী
 সহঃ পরিচালক (প্রশাসন)


শহিদুর রহমান
 উপ-পরিচালক (প্রশাসন)


আব্দুল মোঃ রাশেদুল ওয়াহিদ
 পরিচালক (প্রশাসন)

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SIT-10	Maintenance Contract (MC) for Network, IP PABX, CCTV, Access Control, Projection and Conference System	Job	1	OTM	Chairman/Commission	GoB	140.00			1/1/2025	15/1/2025	25/1/2025		10/2/2025					
SIT-11	Computer & Printer Repair and Servicing AMC	Job	1	OTM	Chairman/Commission	GoB	18.00			1/1/2025	15/1/2025	25/1/2025		10/2/2025					
Sub Total (IT & Security (BD)- IT Equipment Maintenance)							163.00												
IT & Security (DB)- Telephone, Website and Internet																			
SIT-12	Renewal of Real IP Block (APNIC)	Job	1	DPM (International)	Chairman/Commission	GoB	2.00			Renewal Payment									Monthly Basis Payment
SIT-13	Renewal of Backup Monthly Internet Connection (Intercloud)	Job	1	As per Contact		GoB	8.00			Renewal Payment									Current Bandwidth: 100 Mbps
SIT-14	Monthly Internet Bill (BTCL)	Job	1			GoB	5.00			Renewal Payment									Monthly Basis Payment
Sub Total (IT & Security (BD)- Telephone, Website and Internet)							15.00												
Total Procurement of Office Management, IT, Security and Protocol for FY 2024-2025							489.20												
Total of Administration Division for FY 2024-2025							489.20												
Division : Spectrum Division																			
SSM-15	Selection of individual consultant for assisting in planning and procurement of advanced Spectrum Monitoring System (Planning, preparing technical specification, preparing DPP, assisting in procurement activities etc.)	1	1	QCBS	Chairman/Commission	GoB	50.00			Sep-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25				
SSM-16	Upgradation and Annual Maintenance of NOC Automation & IMEI Database (NAID) System	1	1	OTM	Chairman/Commission	GoB	100.00			Aug-24	Sep-24	Nov-24	Jan-25	Feb-25	Feb-25				
SSM-17	Selection of Consulting Firm for Preparing Project Document for Radio and Telecommunication Equipment Test and Certification Lab.	1	1	QCBS	Chairman/Commission	GoB	375.00			Sep-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25				
SSM-18	Purchase of Demand Note Automation Software	1	1	OTM	Chairman/Commission	GoB	3.62			Completed	Completed	Completed	Completed	Completed	Completed				Procurement Completed but payment yet not done.
Total of Spectrum Division for FY 2024-2025							525.00												

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১০/০৭/২৪
শাহিদুর রহমান
উপ-পরিচালক (প্রশাসন)

১০/০৭/২৪
আকতার মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

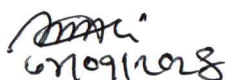
Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Division : Engineering & Operation Division																			
SE&O-19	Annual Maintenance Contract with necessary upgradation of BTRC's existing QoS Drive-test tool (for Year-0)	Unit	1	DPM	Chairman/Commission	GoB	50.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed (15/12/2021)		5/31/2027		
SE&O-20	Procurement for Outsourcing of QoS Drive Test Support/ Operational Activities/Annual Expenditure on Capacity Building/Training	Unit	1	QCBS Method and others	Chairman/Commission	GoB	50.00	-	-	20/10/2024 (Planned)	03/12/2024 (Planned)	10/01/2025 (Planned)	30/01/2025 (Planned)	15/02/2025 (Planned)	10/03/2025 (Planned)	-	30/06/2025 (Planned)		
Total of Engineering & Operation Division for FY 2024-2025							100.00												
Division : Systems & Services Division																			
SER-21	BTRC Call Center (AMC)	1	1	Single Source	Chairman/Commission	GoB	37.00	Note: Yearly AMC (01 July/2024 to 30 June/2025)											
SER-22	Integrated Telecom Service Management Platform(ITSMP)	1	1	OTM/QCBS	Chairman/Commission	GoB	2500.00		29/06/24	30-10-24	31-11-24	28-02-25	15-03-25	25-03-25	10/4/2025	8/5/2025	120 Days	31-05-29	
SER-23	Subscriber Data verification platform	1	1	QCBS	Chairman/Commission	GoB	1250.00		5/5/2024	30-08-24	30-09-24	28-12-24	15-01-25	25-01-25	10/2/2025	8/3/2025	120 Days	31-01-28	
Total of Systems & Services Division for FY 2024-2025							3787.00												
Division : Finance, Accounts & Revenue Division																			
GFA-23	Airtel audit	M/M	1	QCBS Method	Chairman/Commission	GoB	550.00		1/10/2023	18/2/24	20/3/24	20/7/24							
GFA-24	Edotco-Tower Sharing Operator Audit	M/M	1	QCBS Method	Chairman/Commission	GoB	350.00		12/5/2024										
GFA-25	Summit Communications Ltd.	M/M	1	QCBS Method	Chairman/Commission	GoB	150.00		11/6/2024										
GFA-26	Fiber@Home Ltd.	M/M	1	QCBS Method	Chairman/Commission	GoB	150.00		10/6/2024										
GFA-27	TeleTalk Bangladesh Ltd.	M/M	1	QCBS Method	Chairman/Commission	GoB	245.00		15/8/24	16/10/24	20/11/24	10/1/2025	20/1/25						
GFA-28	Grameen Phone Ltd.	M/M	1	QCBS Method	Chairman/Commission	GoB	300.00		20/8/24	16/10/24	20/11/24	10/1/2025	20/1/25						
GFA-29	Rabi Aziata Ltd.	M/M	1	QCBS Method	Chairman/Commission	GoB	250.00		18/8/24	16/10/24	20/11/24	10/1/2025	20/1/25						
GFA-30	ICAB Audit (BTRC's internal accounts)	M/M	1	QCBS/FBS/SS	Chairman/Commission	GoB	5.00		1/8/2024	11/8/2024	18/8/2024		25/8/2024						
Total of Finance, Accounts & Revenue Division for FY 2024-2025							2000.00												
Division : Legal & Licensing Division																			

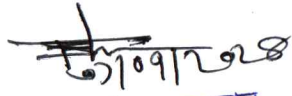
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উপ-পরিচালক (প্রশাসন)

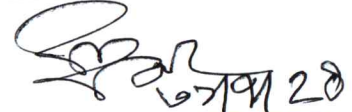
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উপ-পরিচালক (প্রশাসন)

আফতাব মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SL.L-31	Online License Issuance and Management System (LIMS).	lump sum	1	QCBS	Chairman/Commission	GoB	6.09		Completed	Completed	Completed	Completed	Completed	Completed	Completed	1/8/2022		Completed	Procurement Completed but payment yet not done.
SL.L-32	Procurement of SMS Service	Lot	1	OTM (National)	Chairman/Commission	GoB	1.00		Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Monthly Basis Payment
Total of Legal & Licensing Division for FY 2024-2025							7.09												
Total of BTRC for FY 2024-2025							6908.29												


 মোহাম্মদ আলী
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 শহিদুর রহমান
 উপ-পরিচালক (প্রশাসন)


 আকতার মোঃ রাশেদুল ওয়াদুদ
 পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2024-2025

Division : ADMINISTRATION
Wing : Office Management, IT, Security and Protocol

Package No.	Description of procurement package WORK	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SUB WING-Office Management, Security and Protocol																		
Office Management- Office Maintenance Work																		
WOM-01	Office interior-Exterior Work	Job	3	OTM/LTM	Chairman/ Commission	GoB	25.00			1/7/2024							30/06/25	
WOM-02	Office Maintenance (Civil)	Job	2	DPM (PWD Civil Division)	Chairman/ Commission	GoB	140.00	-		1/7/2024							30/06/25	
WOM-03	Office Maintenance (Electrical)	Job	5	DPM (PWD E/M Division)	Chairman/ Commission	GoB	155.00	-		1/7/2024							30/06/25	
WOM-04	Misslenious Maintenance	Job	10	LTM/RFQ	Chairman/ Commission	GoB	30.00	-		1/7/2024							30/06/25	
Sub Total (Office Management- Office Maintenance Work)							350.00											
Total Procurement of Office Management, IT, Security and Protocol for FY 2024-2025							350.00											

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শহিদুর রহমান
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