

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION  
 ANNUAL PROCUREMENT PLAN (Revised)  
FINANCIAL YEAR: 2023-2024

SL#	Division/Wing	Description of Procurement GOODS	Description of Procurement SERVICE	Description of Procurement WORKS	Total	(In Lakh Taka)
1	Administration Division	3,441.01	69.30	11.11	3,521.42	
2	Spectrum Divison	-	22.50	-	22.50	
3	Engineering & Operation Division	239.88	-	-	239.88	
4	Legal & Licensing Division	-	17.20	-	17.20	
5	Systems & Services Division	-	26.00	-	26.00	
6	Finance, Accounts & Revenue	-	3.00	-	3.00	
<b>Total</b>		<b>3,680.89</b>	<b>138.00</b>	<b>11.11</b>	<b>3,830.00</b>	

*Wadud*  
 28/06/2028

মোহাম্মদ আলী  
 সিনিয়র সহকারী পরিচালক  
 প্রশাসন বিভাগ  
 বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

*Shahidur Rahman*  
 28/06/2028

Shahidur Rahman  
 Deputy Director  
 Administration Division  
 Bangladesh Telecommunication  
 Regulatory Commission

*Aftab Md. Rashedul Wadud*  
 28/06/2028  
 Aftab Md. Rashedul Wadud  
 Director (Administration)  
 Bangladesh Telecommunication  
 Regulatory Commission

**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN (Revised)**  
**FINANCIAL YEAR: 2023-2024**

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note											
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Signature	Total	18	19											
<b>Division : Administration</b>																														
<b>Office Management, IT, Security and Protocol Wing</b>																														
<b>Office Management</b>																														
GOM-01	Purchase of Electrical and Sanitary Items	Lot	1	DPM	Chairman	BTRC's Revenue Budget	1.00	-	-	4/4/2024	14/4/2024	20/04/24	25/04/24	30/04/24				15/05/24												
GOM-02	Procurement of Electrical Item (Freeze, Micro Oven, Ketlee etc.)	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.93			15/8/23	25/8/23	20/08/23	25/08/23	30/08/23				17/09/23												
GOM-03	Procurement of Glass	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	1.10			20/7/23	30/7/23	10/8/23	15/08/23	20/08/23				25/08/23												
<b>Sub Total (Office Management)</b>								5.03																						
<b>Sub Total (Sub Wing-Office Management, Security (HB) and Protocol)</b>								5.03																						
<b>IT WING</b>																														
<b>IT &amp; Security (DB)- Computer Software</b>																														
Git-04	Purchase of MS OS	Nos	95	OTM (National)	Chairman	BTRC's Revenue Budget	20.53	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23				10/5/2024												
Git-05	Microsoft 365 Personal	Nos	145	OTM (National)	Chairman	BTRC's Revenue Budget	11.00	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23				10/5/2024												
Git-06	Installation of File Server for Data managmet System	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	0.00	-	-	13/5/24	30/5/24	30/6/24																		
<b>Sub Total (IT &amp; Security (DB)-Computer Software)</b>								31.53																						
<b>IT &amp; Security (DB)- IT Equipment</b>																														
Git-07	Purchase of Laptop Computer	Nos	65	OTM (National)	Chairman	BTRC's Revenue Budget	58.52	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23				10/5/2024												
Git-08	Purchase of All-in-All Computer	Nos	10	OTM (National)	Chairman	BTRC's Revenue Budget	9.26	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23				10/5/2024												
Git-09	Purchase of Desktop Computer	Nos	20	OTM (National)	Chairman	BTRC's Revenue Budget	16.50	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23				10/5/2024												

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Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates												Note	
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract	Signature			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19			
Git-10	Purchase of Off Line UPS	Nos	30	OTM (National)	Chairman	BTRC's Revenue Budget	2.20	-	-	11/10/23	30/10/23	26/11/23	14/12/23	15/12/23				10/5/2024			
Git-11	Network and Server Colocation Center for BTRC	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	2444.00	-	-	Procurement Completed											
Git-12	Network and Server Colocation Center's power connection	Lot	1	DPM	Chairman	BTRC's Revenue Budget	61.00	-	-	1/4/2024									30/06/24		
Git-13	Procurement of Equipment & Furniture for Network Operation Center (NOC)	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	48.50		-	16/1/24	31/1/24	22/2/24	31/3/24	31/3/24				30/6/24			
Git-14	Purchase of Computer Accessories	Lot	2	LTM	Chairman	BTRC's Revenue Budget	2.00	-	-	Financial Year 2023-24											
Git-15	Purchase of Laser Printer	Nos	13	OTM (National)	Chairman	BTRC's Revenue Budget	11.00	-	-	7/9/2023	24/09/23	5/10/2023	12/10/23	12/10/23				11/12/23			
Git-16	Purchase of Printer	Nos	1	RFQ	Chairman	BTRC's Revenue Budget	0.53	-	-	18/7/23	27/7/23	27/7/23	2/8/2023	2/8/2023				13/9/23			
Git-17	Purchasase of Photocopier Machine	Nos	5	OTM (National)	Chairman	BTRC's Revenue Budget	32.00	-	-	27/8/23	11/9/2023	5/10/2023	11/10/23	11/10/23				11/12/23			
Git-18	Purchase of ADF Scanner	Nos	3	OTM (National)	Chairman	BTRC's Revenue Budget	1.20	-	-	7/9/2023	24/09/23	5/10/2023	12/10/23	12/10/23				11/12/23			
Sub Total (IT & Security (DB)- IT Equipment)							2686.71														
Sub Total (IT & Security (DB)-Computer and Printer Maintenance)							2718.24														
Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024							2723.27														
WING-Transport & Library																					
GTP-19	Purchase of Car	Lot	1	DPM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	478.00	-	-	11/9/2023								20/09/2023			
GTP-20	Purchase of Motor Cycle	Lot	1	DPM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	4.24														
GTP-21	Vehicle Repair & Maintenance	Lot	40	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	70.00	-	-	10/7/2023								30/06/24			
GTP-22	General Servicing	Lot	4	LTM	Chairman, BTRC	BTRC's Revenue Budget	5.50	-	-	25/07/2023								30/06/24			
GTP-23	Purchase of Battery	Nos	20	DPM	Chairman, BTRC	BTRC's Revenue Budget	2.50	-	-	1/8/2023								30/06/24			
GTP-24	Purchase of Tyre	Nos	40	DPM	Chairman, BTRC	BTRC's Revenue Budget	3.50	-	-	25/8/2023								30/06/24			
GTP-25	Purchase of accessories & others	Nos	3	RFQ	Chairman, BTRC	BTRC's Revenue Budget	3.50	-	-	10/3/2024								30/06/24			

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								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract	Signature												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Total	18	19												
GTP-26	Procurement of LPG/CNG Conversion	Lot	1	LTM	Chairman, BTRC	BTRC's Revenue Budget	5.89	-	-	9/4/2024	20/4/24	25/04/24	30/4/24	30/04/24				30/06/24												
GTP-27	Procurement of Library book	Lot	1	OTM (National)	Chairman, BTRC	GoB	0.50	-	-	5/1/2024	19/1/2024	2/2/2024	9/2/2024	12/2/2024	12/2/2024			30/06/24												
Total of WING-Transport for FY 2023-2024								573.63																						
<b>WING-Media</b>																														
GM-28	Procurement of Annual Report for BTRC	Lot	1	LTM	Chairman, BTRC	BTRC's Revenue Budget	3.00			31/08/23	14/9/23	21/9/23	4/10/2023	4/10/2023				14/01/24												
GM-29	Quarterly news report printing	Lot	4	LTM	Chairman, BTRC	BTRC's Revenue Budget	2.00			28/8/23	12/9/2023	19/9/23	1/10/2023	1/10/2023				30/06/24												
GM-30	43" smart Television (with Akash DTH tv recorder)	Lot	1	OTM	Chairman, BTRC	BTRC's Revenue Budget	0.60			10/9/2022	15/9/2022	17/9/2022						25/9/2022												
Total of WING-Media for FY 2023-2024								5.60																						
<b>WING-Procurement</b>																														
<b>Office Stationary</b>																														
GP-31	Procurement of office Stationary Items.	Lot	1	OTM	Chairman, BTRC	GoB	4.92			1/8/2023	15/8/23	20/8/23						30/04/24												
GP-32	Procurement of office Stationary Items.	Lot	1	OTM	Chairman, BTRC	GoB	8.37			16/10/23	31/10/23	8/11/23	30/12/23	30/12/23				1/1/2024												
GP-33	Procurement of office Stationary Items.	Lot	1	LTM	Chairman, BTRC	GoB	6.30			22/2/24	10/3/2024	19/3/24	9/4/2024	9/4/2024				30/04/24												
GP-34	Procurement of miscellaneous office Stationary Items.	Lot	1	OTM	Chairman, BTRC	GoB	4.00			4/5/2024	20/5/24	27/5/24						30/04/24												
GP-35	Procurement of Carpet	Lot	1	LTM	Chairman, BTRC	GoB	2.50			21/12/23	4/1/2024	25/1/24	10/2/2024	10/2/2024				30/04/24												
Sub Total Office Stationary								26.09																						
<b>Printer and Photocopy Toner/Office Stationery</b>																														
GP-36	Procurement of Toner for Printer & Photocopy Machine	Lot	1	OTM	Chairman, BTRC	GoB	3.60			30/8/23	14/9/23	18/9/23	26/9/23	26/9/23	26/9/23			11/10/23												
GP-37	Procurement of Toner for Printer & Photocopy Machine	Lot	1	OTM	Chairman, BTRC	GoB	9.64			27/11/23	13/12/23	4/1/2024	10/1/2024	10/1/2024	10/1/2024				30/06/24											
GP-38	Procurement of Toner for Printer & Photocopy Machine	Lot	1	OTM	Chairman, BTRC	GoB	4.93			27/11/23	13/12/23	4/1/2024	10/1/2024	10/1/2024	10/1/2024				30/06/24											
Sub Total Printer and Photocopy Toner								18.17																						
<b>Printing and Publication</b>																														
GP-39	Procurement of office Printing Items.	Lot	1	OTM	Chairman, BTRC	GoB	1.50			1/8/2023	25/8/22	1/9/2022	8/9/2022	13/9/2022	13/9/2022			10/10/2022												

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Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract		
I	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Signature Total	18	19	
GP-40	Procurement of office Printing Items.	Lot	1	OTM	Chairman, BTRC	GoB	2.00			12/12/22	26/12/22	2/1/2023	9/1/2023	14/01/23	14/01/23		10/2/23		
GP-41	Procurement of office Printing Items.	Lot	1	LTM (Listed)	Chairman, BTRC	GoB	1.00			10/4/2023	24/4/2023	29/4/2023	2/5/2023	4/5/2023	4/5/2023		3/6/2023		
Sub Total Printing and Publication								4.50											
Office Furniture																			
GP-42	Procurement of office Furniture	Lot	1	DPM	Chairman, BTRC/ Commission	GoB	16.21			19/7/23				1/8/2023			24/8/23		
GP-43	Procurement of Furniture for Ansar Camp	Lot	1	RFQ	Chairman, BTRC	GoB	2.75			19/10/23	26/10/23	31/10/23	4/11/2023	5/11/2023			31/12/2023		
GP-44	Procurement of Furniture for Officer Rest Room	Lot	1	RFQ	Chairman, BTRC	GoB	0.75			1/1/2024	7/1/2024	8/1/2024	10/1/2024	10/1/2024			30/06/24		
GP-45	Procurement of Furniture (Lobby set)	Lot	1	RFQ	Chairman, BTRC	GoB	0.92			4/4/2024	10/4/2024	15/04/24	20/04/24	23/04/24			30/04/24		
Sub Total Office Furniture								18.96											
Office Croceries Items																			
GP-46	Procurement of Croceries Items	Lot	1	OTM	Chairman, BTRC	GoB	5.21			10/1/2024	25/01/24	31/01/24	15/02/24	20/02/24			30/04/24		
Sub Total Office Croceries Items								5.21											
Supply of Dress for Staffs:																			
GP-47	Supply of Dress for Staffs		1	OTM	Chairman, BTRC	GOB	8.37			20/12/23	4/1/2024	15/1/24	20/1/24	27/1/24			30/06/24		
Sub Total Supply of Dress for Staffs:								8.37											
Even Management Procurement:																			
GP-48	Appointment Of Event Management Firm for Building Inauguration Programme	Lot	2	DPM	Chairman, BTRC	GoB	19.00			10/8/2023	15/08/23	16/08/23	18/01/24				31/12/23		
GP-49	Procurement of Replica for Building Inauguration Programme	Lot	1	OTM	Chairman, BTRC	GoB	7.99			23/7/23	7/8/2023	9/8/2023	17/8/23	17/8/23			20/9/23		
GP-50	Appointment Of Event Management Firm for SATRC-24 Programme	Lot	1	LTM	Chairman, BTRC	GoB	24.86			10/8/2023	12/9/2023	19/9/23	21/09/23	21/9/23			31/12/23		
GP-51	Appointment Of Event Management Firm for SATRC-24 Cultural Programme	Lot	1	RFQ	Chairman, BTRC	GoB	1.63			10/8/2023	12/9/2023	19/9/23	21/09/23	21/9/23			31/12/23		
GP-52	Appointment Of Event Management Firm for Public Hearing	Lot	1	LTM	Chairman, BTRC	GoB	3.73			15/4/24	29/4/24	2/5/2024	7/5/2024	7/5/2024			8/5/2024		
Sub Total of Even Management Procurement:								57.21											

  
  
  
28/08/2028

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								Time Code for Process	Not used in Goods	Invite/ Advertise	Tender	Tender Opening	Evaluation	Approval to Award	Notificatio	Signin	Total Time to Contract	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Total	18	19		
Total of WING-Procurement for FY 2023-2024								138.51												
Total of Administration Division for FY 2023-2024								3441.01												
Division : Engineering & Operation Division																				
GEO-53	Procurement of Quality of Service Benchmarking System	System	1	Single Stage Two Envelope Method (International)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	0.00	-	-	Completed	Completed (15/12/2021)		30/05/2027							
GEO-54	Domestic Bandwidth with related Accessories and Services for QoS Benchmarking System of BTRC	Unit	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	2.70	-	-	Completed	Completed (11/08/22)		5/10/2024							
GEO-55	Expenditure on Telecom Monitoring System (TMS) set up	System	1	Two Stage Tendering Method (International)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	236.00	-	-	Completed	Completed (02/08/2021)		2/8/2026							
GEO-56	Procurement of updated EMF Radiation Measurement devices/ Operational Activities on Radiation Measurement/ Outsourcing and Annual Expenditure on Capacity Building	Unit	5	OTM (International)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	1.18	-	-	15/01/24 (Planned)	07/03/24 (Planned)	10/05/24 (Planned)	10/06/24 (Planned)	30/06/24 (Planned)	30/07/24 (Planned)	30/07/24 (Planned)	5 Years after contract signing			
Total of Engineering & Operation Division for FY 2023-2024								239.88												
Division : System & Services Division																				
GSS-57	Digital Security Related Monitoring Equipment and Associated service	Lot	1	IOTM (Two stage)	BTRC	GoB	0.00			5-Sep-23	17-Oct-23	12/28/23	21-Jan-24	6-Feb-24	4-Mar-24	180 Days	270 Days			
GSS-58	Subscriber Data verification platform	Lot	1	QCBS	BTRC	GoB	0.00			5-May-24	30/5/24									
GSS-59	Integrated Telecom Service Management Platform (ITSMP)	Lot	1	OTM/QCBS	BTRC	GoB	0.00			19/6/24										
GSS-60	Procurement of Digital Security Cell Related Accessories	Lot	1	OTM	BTRC	GoB	0.00			2-Dec-23	24/12/24	29/04/25	10-May-24	15-May-24	22-May-24	174 Days	After Contract 06 (six) months			
Total of System & Services Division for FY 2023-2024								-												
Total of BTRC for FY 2023-2024								3680.89												

28/04/2028

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**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN (Revised)**  
**FINANCIAL YEAR: 2023-2024**

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates													Note			
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract						
1	SERVICE							8	9	10	11	12	13	14	15	16	17	18	19	20				
<b>Division : Administration</b>																								
<b>SUB WING-IT and Security (DB)</b>																								
<b>Office Management</b>																								
SOM-01	Procurement of Office Shifting	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	14.73		1/10/23		16/10/23	30/10/23		8/11/23		4/12/2023		30/08/23						
SOM-02	Procurement of Cleaning service	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	21.72		31/7/23		17/08/23	14/09/23		1/10/23		10/10/23		30/06/24						
SOM-03	Procurement of Office Gardening Service	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	6.07		14/11/23		29/11/23	19/12/23		2/1/24		25/1/24		31/1/24						
<b>Total of WING-HRD and Office Management of 2023-2024</b>								42.52																
<b>IT &amp; Security (DB)- Computer Software</b>																								
SIT-04	Procurement of e-phonebook / Car Management System/Database	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	1.00		21/11/23		AMC										30/06/24			
SIT-05	e-library System	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	1.58		28/4/24	11/10/2023	1/25/2024	3/24/2024									30/06/24			
SIT-06	Service Support Management (SSM) Upgradation	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	1.50				AMC										30/06/24			
SIT-07	Visitor Management System Upgradation	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	2.00				AMC										30/06/24			
SIT-08	Zoom Video Conference System	Job	10	Single Source	Chairman	BTRC's Revenue Budget	2.70		-		Yearly Renewal										30/06/24	Renewal of the Contract		
<b>Sub Total (IT &amp; Security (BD)- Computer Software)</b>								8.78																
<b>IT &amp; Security (DB)- IT Equipment Maintenance</b>																								
SIT-09	Renewal of Photocopier Machine AMC-1	Job	1	Single Source	Chairman	BTRC's Revenue Budget	3.00		-		Yearly AMC Renewal											Renewal of the Contract		
<b>Sub Total (IT &amp; Security (BD)- IT Equipment Maintenance)</b>								3.00																
<b>IT &amp; Security (DB)- Telephone, Website and Internet</b>																								
SIT-10	Renewal of Real IP Block (APNIC)	Job	1	DPM (International)		BTRC's Revenue Budget	2.00				Renewal Payment										Monthly Basis Payment			

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Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates												Note		
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
SIT-11	Renewal of Backup Monthly Internet Connection (Intercloud)	Job	1	As per Contact	Chairman	BTRE's Revenue Budget	8.00														Current Bandwidth: 100 Mbps	
SIT-12	Monthly Internet Bill (BTCL)	Job	1	As per Contact		BTRE's Revenue Budget	5.00														Monthly Basis Payment	
Sub Total (IT & Security (BD)- Telephone, Website and Internet)								15.00														
Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024								26.78														
Total of Administration Division for FY 2023-2024								69.30														
Division : Spectrum Division																						
SSM-13	Relocation of Korean Monitoring System	1	1	DPM	Chairman, BTRE/ Commission	BTRE's Revenue Budget	18.00														Done	
SSM-14	Purchase of Demand Note Automation Softaware	1	1	OTM	Chairman, BTRE/ Commission	BTRE's Revenue Budget	4.50														Procurement Completed but payment	
Total of Spectrum Division for FY 2023-2024								22.50														
Division : Systems & Services Division																						
SER-15	BTRE Call Center (AMC)	1	1	Agreement	Chairman, BTRE/ Commission	GoB	26.00														Done	
Total of Systems & Services Division for FY 2023-2024								26.00														
Division : Finance, Accounts & Revenue Division																						
GFA-16	Edotco-Tower Sharing Operator Audit	M/M	1	QCBS Method	Chairman, BTRE/ Commission	BTRE's Revenue Budget	0.00		12/2/24	08/04/24	13/05/24	20/05/24	4/6/2024	10/6/24	12/6/24	16/06/24	6 months	17/12/24		Done		
GFA-17	Airtel audit	M/M	1	QCBS Method	Chairman, BTRE/ Commission	BTRE's Revenue Budget	0.00		4/10/23	25/01/24	26/02/24	28/02/24	27/03/24	1/4/24	3/4/2024	7/4/2024	7 months	7/10/2024		Done		
GFA-18	ICAB Audit (BTRE's Internal accounts)	M/M	1	OTM	Chairman, BTRE/ Commission	BTRE's Revenue Budget	3.00		7/12/23		27/12/23		27/12/23		15/01/24		1/5 months	20/01/24		Done		
Total of Finance, Accounts & Revenue Division for FY 2023-2024								3.00														
SLL-19	Online License Issuance and Management System (LIMS).	lump sum	1	QCBS	Chairman, BTRE/ Commission	BTRE's Revenue Budget	12.16														Procurement Completed but payment yet not done.	
SLL-20	Procurement of SMS Service	Lot	1	OTM (National)	Chairman, BTRE/ Commission	BTRE's Revenue Budget	5.04		26/12/23		14/1/24	31/1/24		15/2/24		5/3/2024		30/6/24		Monthly Basis Payment		
Total of Legal & Licensing Division for FY 2023-2024								17.20														
Total of BTRE for FY 2023-2024								138.00														

*[Signature]*  
28/05/2028

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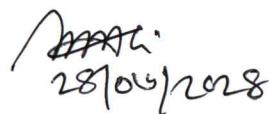
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**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN (Revised)**  
**FINANCIAL YEAR: 2023-2024**

Division : ADMINISTRATION

Wing : Office Management, IT, Security and Protocol

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	WORK		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>SUB WING-Office Management, Security (HB) and Protocol</b>																			
<b>Office Management- Office Maintenance Work</b>																			
WOM-01	Office interior-Exterior Work	Job	3	OTM (National)	Chairman	BTRC's Revenue Budget	0.00			1/7/2023									30/06/24
WOM-02	Office Maintenance (Rangpur Station)	Job	1	RFQ	Chairman	BTRC's Revenue Budget	0.00	-		1/7/2023									30/06/24
WOM-03	Office Maintenance (Civil)	Job	1	DPM (PWD Civil Division)	Chairman	BTRC's Revenue Budget	11.11	-		1/7/2023									30/06/24
WOM-04	Office Maintenance (Electrical)	Job	1	DPM (PWD E/M Division)	Chairman	BTRC's Revenue Budget	0.00	-		1/7/2023									30/06/24
<b>Sub Total (Office Management- Office Maintenance Work)</b>								11.11											
<b>Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024</b>								11.11											

  
28/06/2028

  
28/06/2028

