

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION  
ANNUAL PROCUREMENT PLAN (Revised)  
FINANCIAL YEAR: 2023-2024

| (In Lakh Taka) |                                  |                                  |                                    |                                  |          |  |
|----------------|----------------------------------|----------------------------------|------------------------------------|----------------------------------|----------|--|
| SL#            | Division/Wing                    | Description of Procurement GOODS | Description of Procurement SERVICE | Description of Procurement WORKS | Total    |  |
| 1              | Administration Division          | 3,441.01                         | 69.30                              | 11.11                            | 3,521.42 |  |
| 2              | Spectrum Division                | -                                | 22.50                              | -                                | 22.50    |  |
| 3              | Engineering & Operation Division | 239.88                           | -                                  | -                                | 239.88   |  |
| 4              | Legal & Licensing Division       | -                                | 17.20                              | -                                | 17.20    |  |
| 5              | Systems & Services Division      | -                                | 26.00                              | -                                | 26.00    |  |
| 6              | Finance, Accounts & Revenue      | -                                | 3.00                               | -                                | 3.00     |  |
| Total          |                                  | 3,680.89                         | 138.00                             | 11.11                            | 3,830.00 |  |

*[Signature]*  
28/06/2028

মোহাম্মদ আলী  
সিনিয়র সহকারী পরিচালক  
প্রশাসন বিভাগ  
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

*[Signature]*  
28/06/2028

Shahidur Rahman  
Deputy Director  
Administration Division  
Bangladesh Telecommunication  
Regulatory Commission

*[Signature]*  
28/06/2028

Aftab Md. Rashedul Wadud  
Director (Administration)  
Bangladesh Telecommunication  
Regulatory Commission

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION  
ANNUAL PROCUREMENT PLAN (Revised)  
FINANCIAL YEAR: 2023-2024

| Package No.  | Description of procurement package                               | Unit | Quantity | Procurement method & (Type) | Contract Approving Authority | Source of Funds       | Estd. cost (in Lakh Taka) | Indicative Dates      |                   |                          |                |                   |                   |                       |                     |                        |                                 | Note |
|--|--|------|----------|-----------------------------|------------------------------|-----------------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|---------------------------------|------|
|  |  |      |          |                             |                              |                       |                           | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract | Time for Completion of Contract |      |
| 1  | 2  | 3    | 4        | 5                           | 6                            | 7                     | 8                         | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | Signature Total        | 18                              | 19   |
| Division : Administration  |  |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| Office Management, IT, Security and Protocol Wing                  |  |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| Office Management  |  |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| GOM-01   | Purchase of Electrical and Sanitary Items                        | Lot  | 1        | DPM                         | Chairman                     | BTRC's Revenue Budget | 1.00                      | -                     |                   | 4/4/2024                 | 14/4/2024      | 20/04/24          | 25/04/24          | 30/04/24              |                     |                        | 15/05/24                        |      |
| GOM-02   | Procurement of Electrical Item (Freeze, Micro Oven, Kettle etc.) | Lot  | 1        | RFQ                         | Chairman                     | BTRC's Revenue Budget | 2.93                      |                       |                   | 15/8/23                  | 25/8/23        | 20/08/23          | 25/08/23          | 30/08/23              |                     |                        | 17/09/23                        |      |
| GOM-03   | Procurement of Glass   | Lot  | 1        | RFQ                         | Chairman                     | BTRC's Revenue Budget | 1.10                      |                       |                   | 20/7/23                  | 30/7/23        | 10/8/23           | 15/08/23          | 20/08/23              |                     |                        | 25/08/23                        |      |
| Sub Total (Office Management)                                      |  |      |          |                             |                              |                       | 5.03                      |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| Sub Total (Sub Wing-Office Management, Security (HB) and Protocol) |  |      |          |                             |                              |                       | 5.03                      |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| IT WING  |  |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| IT & Security (DB)- Computer Software                              |  |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| Git-04   | Purchase of MS OS  | Nos  | 95       | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 20.53                     | -                     | -                 | 11/10/23                 | 30/10/23       | 26/11/23          | 14/12/23          | 15/12/23              |                     |                        | 10/5/2024                       |      |
| Git-05   | Microsoft 365 Personal   | Nos  | 145      | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 11.00                     | -                     | -                 | 11/10/23                 | 30/10/23       | 26/11/23          | 14/12/23          | 15/12/23              |                     |                        | 10/5/2024                       |      |
| Git-06   | Installation of File Server for Data managmet System             | Lot  | 1        | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 0.00                      | -                     | -                 | 13/5/24                  | 30/5/24        | 30/6/24           |                   |                       |                     |                        |                                 |      |
| Sub Total (IT & Security (DB)-Computer Software)                   |  |      |          |                             |                              |                       | 31.53                     |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| IT & Security (DB)- IT Equipment                                   |  |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| Git-07   | Purchase of Laptop Computer                                      | Nos  | 65       | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 58.52                     | -                     | -                 | 11/10/23                 | 30/10/23       | 26/11/23          | 14/12/23          | 15/12/23              |                     |                        | 10/5/2024                       |      |
| Git-08   | Purchase of All-in-All Computer                                  | Nos  | 10       | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 9.26                      | -                     | -                 | 11/10/23                 | 30/10/23       | 26/11/23          | 14/12/23          | 15/12/23              |                     |                        | 10/5/2024                       |      |
| Git-09   | Purchase of Desktop Computer                                     | Nos  | 20       | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 16.50                     | -                     | -                 | 11/10/23                 | 30/10/23       | 26/11/23          | 14/12/23          | 15/12/23              |                     |                        | 10/5/2024                       |      |

*Amir*  
28/06/2028

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| Package No.  | Description of procurement package                                      | Unit | Quantity | Procurement method & (Type) | Contract Approving Authority | Source of Funds       | Estd. cost (in Lakh Taka) | Indicative Dates      |                   |                          |                |                   |                   |                       |                     |                        |                                 | Note |
|--|---|------|----------|-----------------------------|------------------------------|-----------------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|---------------------------------|------|
|  |   |      |          |                             |                              |                       |                           | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract | Time for Completion of Contract |      |
| 1  | 2   | 3    | 4        | 5                           | 6                            | 7                     | 8                         | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | Signature Total        | 18                              | 19   |
| Git-10   | Purchase of Off Line UPS  | Nos  | 30       | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 2.20                      | -                     | -                 | 11/10/'23                | 30/10/23       | 26/11/23          | 14/12/23          | 15/12/23              |                     |                        | 10/5/2024                       |      |
| Git-11   | Network and Server Colocation Center for BTRC                           | Lot  | 1        | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 2444.00                   | -                     | -                 | Procurement Completed    |                |                   |                   |                       |                     |                        |                                 |      |
| Git-12   | Network and Server Colocation Center's power connection                 | Lot  | 1        | DPM                         | Chairman                     | BTRC's Revenue Budget | 61.00                     | -                     | -                 | 1/4/2024                 |                |                   |                   |                       |                     |                        | 30/06/24                        |      |
| Git-13   | Procurement of Equipment & Furniture for Network Operation Center (NOC) | Lot  | 1        | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 48.50                     |                       | -                 | 16/1/24                  | 31/1/24        | 22/2/24           | 31/3/24           | 31/3/24               |                     |                        | 30/6/24                         |      |
| Git-14   | Purchase of Computer Accessories  | Lot  | 2        | LTM                         | Chairman                     | BTRC's Revenue Budget | 2.00                      | -                     | -                 | Financial Year 2023-24   |                |                   |                   |                       |                     |                        |                                 |      |
| Git-15   | Purchase of Laser Printer   | Nos  | 13       | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 11.00                     | -                     | -                 | 7/9/2023                 | 24/09/23       | 5/10/2023         | 12/10/'23         | 12/10/'23             |                     |                        | 11/12/'23                       |      |
| Git-16   | Purchase of Printer   | Nos  | 1        | RFQ                         | Chairman                     | BTRC's Revenue Budget | 0.53                      | -                     | -                 | 18/7/23                  | 27/7/23        | 27/7/23           | 2/8/2023          | 2/8/2023              |                     |                        | 13/9/23                         |      |
| Git-17   | Purchasase of Photocopier Machine                                       | Nos  | 5        | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 32.00                     | -                     | -                 | 27/8/23                  | 11/9/2023      | 5/10/2023         | 11/10/'23         | 11/10/'23             |                     |                        | 11/12/'23                       |      |
| Git-18   | Purchase of ADF Scanner   | Nos  | 3        | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 1.20                      | -                     | -                 | 7/9/2023                 | 24/09/23       | 5/10/2023         | 12/10/'23         | 12/10/'23             |                     |                        | 11/12/'23                       |      |
| Sub Total (IT & Security (DB)- IT Equipment)                                       |   |      |          |                             |                              |                       | 2686.71                   |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| Sub Total (IT & Security (DB)-Computer and Printer Maintenance)                    |   |      |          |                             |                              |                       | 2718.24                   |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024 |   |      |          |                             |                              |                       | 2723.27                   |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| WING-Transport & Library   |   |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| GTP-19   | Purchase of Car   | Lot  | 1        | DPM                         | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 478.00                    | -                     | -                 | 11/9/2023                |                |                   |                   |                       |                     |                        | 20/09/2023                      |      |
| GTP-20   | Purchase of Motor Cycle   | Lot  | 1        | DPM                         | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 4.24                      |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| GTP-21   | Vehicle Repair & Maintenance  | Lot  | 40       | LTM                         | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 70.00                     | -                     | -                 | 10/7/2023                |                |                   |                   |                       |                     |                        | 30/06/24                        |      |
| GTP-22   | General Servicing   | Lot  | 4        | LTM                         | Chairman, BTRC               | BTRC's Revenue Budget | 5.50                      | -                     | -                 | 25/07/2023               |                |                   |                   |                       |                     |                        | 30/06/24                        |      |
| GTP-23   | Purchase of Battery   | Nos  | 20       | DPM                         | Chairman, BTRC               | BTRC's Revenue Budget | 2.50                      | -                     | -                 | 1/8/2023                 |                |                   |                   |                       |                     |                        | 30/06/24                        |      |
| GTP-24   | Purchase of Tyre  | Nos  | 40       | DPM                         | Chairman, BTRC               | BTRC's Revenue Budget | 3.50                      | -                     | -                 | 25/8/2023                |                |                   |                   |                       |                     |                        | 30/06/24                        |      |
| GTP-25   | Purchase of accessories & others  | Nos  | 3        | RFQ                         | Chairman, BTRC               | BTRC's Revenue Budget | 3.50                      | -                     | -                 | 10/3/2024                |                |                   |                   |                       |                     |                        | 30/06/24                        |      |

28/06/2028

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|---|---|------|----------|-----------------------------|------------------------------|-----------------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|------------------------|---------------------|------------------------|---------------------------------|------|
|   |   |      |          |                             |                              |                       |                           | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notificatio n of Award | Signing of Contract | Total Time to Contract | Time for Completion of Contract |      |
| 1   | 2   | 3    | 4        | 5                           | 6                            | 7                     | 8                         | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                     | 16                  | Signature Total        | 18                              | 19   |
| GTP-26  | Procurement of LPG/CNG Conversion                     | Lot  | 1        | LTM                         | Chairman, BTRC               | BTRC's Revenue Budget | 5.89                      | -                     | -                 | 9/4/2024                 | 20/4/24        | 25/04/24          | 30/4/24           | 30/04/24               |                     |                        | 30/06/24                        |      |
| GTP-27  | Procurement of Library book                           | Lot  | 1        | OTM (National)              | Chairman, BTRC               | GoB                   | 0.50                      | -                     | -                 | 5/1/2024                 | 19/1/2024      | 2/2/2024          | 9/2/2024          | 12/2/2024              | 12/2/2024           |                        | 30/06/24                        |      |
| Total of WING-Transport for FY 2023-2024      |   |      |          |                             |                              |                       | 573.63                    |                       |                   |                          |                |                   |                   |                        |                     |                        |                                 |      |
| WING-Media                                    |   |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                        |                     |                        |                                 |      |
| GM-28   | Procurement of Annual Report for BTRC                 | Lot  | 1        | LTM                         | Chairman, BTRC               | BTRC's Revenue Budget | 3.00                      |                       |                   | 31/08/23                 | 14/9/23        | 21/9/23           | 4/10/2023         | 4/10/2023              |                     |                        | 14/01/24                        |      |
| GM-29   | Quarterly news report priting                         | Lot  | 4        | LTM                         | Chairman, BTRC               | BTRC's Revenue Budget | 2.00                      |                       |                   | 28/8/23                  | 12/9/2023      | 19/9/23           | 1/10/2023         | 1/10/2023              |                     |                        | 30/06/24                        |      |
| GM-30   | 43" smart Television (with Akash DTH tv recorder)     | Lot  | 1        | OTM                         | Chairman, BTRC               | BTRC's Revenue Budget | 0.60                      |                       |                   | 10/9/2022                | 15/9/2022      | 17/9/2022         |                   |                        |                     |                        | 25/9/2022                       |      |
| Total of WING-Media for FY 2023-2024          |   |      |          |                             |                              |                       | 5.60                      |                       |                   |                          |                |                   |                   |                        |                     |                        |                                 |      |
| WING-Procurement                              |   |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                        |                     |                        |                                 |      |
| Office Stationary                             |   |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                        |                     |                        |                                 |      |
| GP-31   | Procurement of office Stationary Items.               | Lot  | 1        | OTM                         | Chairman, BTRC               | GoB                   | 4.92                      |                       |                   | 1/8/2023                 | 15/8/23        | 20/8/23           |                   |                        |                     |                        | 30/04/24                        |      |
| GP-32   | Procurement of office Stationary Items.               | Lot  | 1        | OTM                         | Chairman, BTRC               | GoB                   | 8.37                      |                       |                   | 16/10/23                 | 31/10/23       | 8/11/'23          | 30/12/23          | 30/12/23               |                     |                        | 1/1/2024                        |      |
| GP-33   | Procurement of office Stationary Items.               | Lot  | 1        | LTM                         | Chairman, BTRC               | GoB                   | 6.30                      |                       |                   | 22/2/24                  | 10/3/2024      | 19/3/24           | 9/4/2024          | 9/4/2024               |                     |                        | 30/04/24                        |      |
| GP-34   | Procurement of miscellaneous office Stationary Items. | Lot  | 1        | OTM                         | Chairman, BTRC               | GoB                   | 4.00                      |                       |                   | 4/5/2024                 | 20/5/24        | 27/5/24           |                   |                        |                     |                        | 30/04/24                        |      |
| GP-35   | Procurement of Carpet                                 | Lot  | 1        | LTM                         | Chairman, BTRC               | GoB                   | 2.50                      |                       |                   | 21/12/23                 | 4/1/2024       | 25/1/24           | 10/2/2024         | 10/2/2024              |                     |                        | 30/04/24                        |      |
| Sub Total Office Stationary                   |   |      |          |                             |                              |                       | 26.09                     |                       |                   |                          |                |                   |                   |                        |                     |                        |                                 |      |
| Printer and Photocopy Toner/Office Stationery |   |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                        |                     |                        |                                 |      |
| GP-36   | Procurement of Toner for Printer & Photocopy Machine  | Lot  | 1        | OTM                         | Chairman, BTRC               | GoB                   | 3.60                      |                       |                   | 30/8/23                  | 14/9/23        | 18/9/23           | 26/9/23           | 26/9/23                | 26/9/23             |                        | 11/10/23                        |      |
| GP-37   | Procurement of Toner for Printer & Photocopy Machine  | Lot  | 1        | OTM                         | Chairman, BTRC               | GoB                   | 9.64                      |                       |                   | 27/11/23                 | 13/12/23       | 4/1/2024          | 10/1/2024         | 10/1/2024              | 10/1/2024           |                        | 30/06/24                        |      |
| GP-38   | Procurement of Toner for Printer & Photocopy Machine  | Lot  | 1        | OTM                         | Chairman, BTRC               | GoB                   | 4.93                      |                       |                   | 27/11/23                 | 13/12/23       | 4/1/2024          | 10/1/2024         | 10/1/2024              | 10/1/2024           |                        | 30/06/24                        |      |
| Sub Total Printer and Photocopy Toner         |   |      |          |                             |                              |                       | 18.17                     |                       |                   |                          |                |                   |                   |                        |                     |                        |                                 |      |
| Printing and Publication                      |   |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                        |                     |                        |                                 |      |
| GP-39   | Procurement of office Printing Items.                 | Lot  | 1        | OTM                         | Chairman, BTRC               | GoB                   | 1.50                      |                       |                   | 1/8/2023                 | 25/8/22        | 1/9/2022          | 8/9/2022          | 13/9/2022              | 13/9/2022           |                        | 10/10/2022                      |      |

28/03/2028



| Package No.                               | Description of procurement package                                       | Unit | Quantity | Procurement method & (Type) | Contract Approving Authority | Source of Funds | Estd. cost (in Lakh Taka) | Indicative Dates      |                   |                          |                |                   |                   |                       |                     |                        |                                 | Note |
|---|--|------|----------|-----------------------------|------------------------------|-----------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|---------------------------------|------|
|   |  |      |          |                             |                              |                 |                           | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract | Time for Completion of Contract |      |
| 1   | 2  | 3    | 4        | 5                           | 6                            | 7               | 8                         | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | Signature Total        | 18                              | 19   |
| GP-40                                     | Procurement of office Printing Items.                                    | Lot  | 1        | OTM                         | Chairman, BTRC               | GoB             | 2.00                      |                       |                   | 12/12/22                 | 26/12/22       | 2/1/2023          | 9/1/2023          | 14/01/23              | 14/01/23            |                        | 10/2/23                         |      |
| GP-41                                     | Procurement of office Printing Items.                                    | Lot  | 1        | LTM (Listed)                | Chairman, BTRC               | GoB             | 1.00                      |                       |                   | 10/4/2023                | 24/4/2023      | 29/4/2023         | 2/5/2023          | 4/5/2023              | 4/5/2023            |                        | 3/6/2023                        |      |
| Sub Total Printing and Publication        |  |      |          |                             |                              |                 | 4.50                      |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| Office Furniture                          |  |      |          |                             |                              |                 |                           |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| GP-42                                     | Procurement of office Furniture  | Lot  | 1        | DPM                         | Chairman, BTRC/ Commission   | GoB             | 16.21                     |                       |                   | 19/7/23                  |                |                   |                   | 1/8/2023              |                     |                        | 24/8/23                         |      |
| GP-43                                     | Procurement of Furniture for Ansar Camp                                  | Lot  | 1        | RFQ                         | Chairman, BTRC               | GoB             | 2.75                      |                       |                   | 19/10/23                 | 26/10/23       | 31/10/23          | 4/11/2023         | 5/11/2023             |                     |                        | 31/12/2023                      |      |
| GP-44                                     | Procurement of Furniture for Officer Rest Room                           | Lot  | 1        | RFQ                         | Chairman, BTRC               | GoB             | 0.75                      |                       |                   | 1/1/2024                 | 7/1/2024       | 8/1/2024          | 10/1/2024         | 10/1/2024             |                     |                        | 30/06/24                        |      |
| GP-45                                     | Procurement of Furniture (Lobby set)                                     | Lot  | 1        | RFQ                         | Chairman, BTRC               | GoB             | 0.92                      |                       |                   | 4/4/2024                 | 10/4/2024      | 15/04/24          | 20/04/24          | 23/04/24              |                     |                        | 30/04/24                        |      |
| Sub Total Office Furniture                |  |      |          |                             |                              |                 | 18.96                     |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| Office Croceries Items                    |  |      |          |                             |                              |                 |                           |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| GP-46                                     | Procurement of Crokaries Items   | Lot  | 1        | OTM                         | Chairman, BTRC               | GoB             | 5.21                      |                       |                   | 10/1/2024                | 25/01/24       | 31/01/24          | 15/02/24          | 20/02/24              |                     |                        | 30/04/24                        |      |
| Sub Total Office Crocaries Items          |  |      |          |                             |                              |                 | 5.21                      |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| Supply of Dress for Staffs:               |  |      |          |                             |                              |                 |                           |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| GP-47                                     | Supply of Dress for Staffs   |      | 1        | OTM                         | Chairman, BTRC               | GOB             | 8.37                      |                       |                   | 20/12/23                 | 4/1/2024       | 15/1/24           | 20/1/24           | 27/1/24               |                     |                        | 30/06/24                        |      |
| Sub Total Supply of Dress for Staffs:     |  |      |          |                             |                              |                 | 8.37                      |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| Even Management Procurement:              |  |      |          |                             |                              |                 |                           |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |
| GP-48                                     | Appointment Of Event Management Firm for Building Inauguration Programme | Lot  | 2        | DPM                         | Chairman, BTRC               | GoB             | 19.00                     |                       |                   | 10/8/2023                | 15/08/23       | 16/08/23          | 18/01/24          |                       |                     |                        | 31/12/23                        |      |
| GP-49                                     | Procurment of Replica for Building Inauguration Programme                | Lot  | 1        | OTM                         | Chairman, BTRC               | GoB             | 7.99                      |                       |                   | 23/7/23                  | 7/8/2023       | 9/8/2023          | 17/8/23           | 17/8/23               |                     |                        | 20/9/23                         |      |
| GP-50                                     | Appointment Of Event Management Firm for SATRC-24 Programme              | Lot  | 1        | LTM                         | Chairman, BTRC               | GoB             | 24.86                     |                       |                   | 10/8/2023                | 12/9/2023      | 19/9/23           | 21/09/23          | 21/9/23               |                     |                        | 31/12/23                        |      |
| GP-51                                     | Appointment Of Event Management Firm for SATRC-24 Cultural Programme     | Lot  | 1        | RFQ                         | Chairman, BTRC               | GoB             | 1.63                      |                       |                   | 10/8/2023                | 12/9/2023      | 19/9/23           | 21/09/23          | 21/9/23               |                     |                        | 31/12/23                        |      |
| GP-52                                     | Appointment Of Event Management Firm for Public Hearing                  | Lot  | 1        | LTM                         | Chairman, BTRC               | GoB             | 3.73                      |                       |                   | 15/4/24                  | 29/4/24        | 2/5/2024          | 7/5/2024          | 7/5/2024              |                     |                        | 8/5/2024                        |      |
| Sub Total of Even Management Procurement: |  |      |          |                             |                              |                 | 57.21                     |                       |                   |                          |                |                   |                   |                       |                     |                        |                                 |      |

28/06/2028

| Package No.  | Description of procurement package   | Unit   | Quantity | Procurement method & (Type)                      | Contract Approving Authority | Source of Funds       | Estd. cost (in Lakh Taka) | Indicative Dates      |                   |                          |                    |                    |                    |                       |                        |                        |                                 | Note |
|--|--|--------|----------|--|------------------------------|-----------------------|---------------------------|-----------------------|-------------------|--------------------------|--------------------|--------------------|--------------------|-----------------------|------------------------|------------------------|---------------------------------|------|
|  |  |        |          |  |                              |                       |                           | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening     | Tender Evaluation  | Approval to Award  | Notification of Award | Signing of Contract    | Total Time to Contract | Time for Completion of Contract |      |
| 1  | 2  | 3      | 4        | 5  | 6                            | 7                     | 8                         | 9                     | 10                | 11                       | 12                 | 13                 | 14                 | 15                    | 16                     | Signature Total        | 18                              | 19   |
| Total of WING-Procurement for FY 2023-2024                 |  |        |          |  |                              |                       | 138.51                    |                       |                   |                          |                    |                    |                    |                       |                        |                        |                                 |      |
| Total of Administration Division for FY 2023-2024          |  |        |          |  |                              |                       | 3441.01                   |                       |                   |                          |                    |                    |                    |                       |                        |                        |                                 |      |
| Division : Engineering & Operation Division                |  |        |          |  |                              |                       |                           |                       |                   |                          |                    |                    |                    |                       |                        |                        |                                 |      |
| GEO-53   | Procurement of Quality of Service Benchmarking System  | System | 1        | Single Stage Two Envelope Method (International) | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 0.00                      | -                     | -                 | Completed                | Completed          | Completed          | Completed          | Completed             | Completed (15/12/2021) |                        | 30/05/2027                      |      |
| GEO-54   | Domestic Bandwidth with related Accessories and Services for QoS Benchmarking System of BTRC   | Unit   | 1        | OTM (National)                                   | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 2.70                      | -                     | -                 | Completed                | Completed          | Completed          | Completed          | Completed             | Completed (11/08/22)   |                        | 5/10/2024                       |      |
| GEO-55   | Expenditure onTelecom Monitoring System (TMS) set up   | System | 1        | Two Stage Tendering Method (International)       | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 236.00                    | -                     | -                 | Completed                | Completed          | Completed          | Completed          | Completed             | Completed (02/08/2021) |                        | 2/8/2026                        |      |
| GEO-56   | Procurement of updated EMF Radiation Measurement devices/ Operational Activities on Radiation Measurement/ Outsourcing and Annual Expenditure on Capacity Building | Unit   | 5        | OTM (International)                              | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 1.18                      | -                     | -                 | 15/01/24 (Planned)       | 07/03/24 (Planned) | 10/05/24 (Planned) | 10/06/24 (Planned) | 30/06/24 (Planned)    | 30/07/24 (Planned)     |                        | 5 Years after contract signing  |      |
| Total of Engineering & Operation Division for FY 2023-2024 |  |        |          |  |                              |                       | 239.88                    |                       |                   |                          |                    |                    |                    |                       |                        |                        |                                 |      |
| Division : System & Services Division                      |  |        |          |  |                              |                       |                           |                       |                   |                          |                    |                    |                    |                       |                        |                        |                                 |      |
| GSS-57   | Digital Security Related Monitoring Equipment and Associated service   | Lot    | 1        | IOTM (Two stage)                                 | BTRC                         | GoB                   | 0.00                      |                       |                   | 5-Sep-23                 | 17-Oct-23          | 12/28/23           | 21-Jan-24          | 6-Feb-24              | 4-Mar-24               | 180 Days               | 270 Days                        |      |
| GSS-58   | Subscriber Data verification platform  | Lot    | 1        | QCBS   | BTRC                         | GoB                   | 0.00                      |                       |                   | 5-May-24                 | 30/5/24            |                    |                    |                       |                        |                        |                                 |      |
| GSS-59   | Integrated Telecom Service Management Platform (ITSMP)   | Lot    | 1        | OTM/QCBS   | BTRC                         | GoB                   | 0.00                      |                       |                   | 19/6/24                  |                    |                    |                    |                       |                        |                        |                                 |      |
| GSS-60   | Procurement of Digital Security Cell Related Accessories   | Lot    | 1        | OTM  | BTRC                         | GoB                   | 0.00                      |                       |                   | 2-Dec-23                 | 24/12/24           | 29/04/25           | 10-May-24          | 15-May-24             | 22-May-24              | 174 Days               | After Contract 06 (six) months  |      |
| Total of System & Services Division for FY 2023-2024       |  |        |          |  |                              |                       | -                         |                       |                   |                          |                    |                    |                    |                       |                        |                        |                                 |      |
| Total of BTRC for FY 2023-2024                             |  |        |          |  |                              |                       | 3680.89                   |                       |                   |                          |                    |                    |                    |                       |                        |                        |                                 |      |

28/05/2028



**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN (Revised)**  
**FINANCIAL YEAR: 2023-2024**

| Package No.  | Description of procurement package<br><br>SERVICE           | Unit | Quantity | Procurement method & (Type) | Contract Approving Authority | Source of Funds       | Estd. cost (in Lakh Taka) | Indicative Dates      |               |                    |                  |                     |                            |             |          |                     |                                  |                                 |                         | Note |
|--|---|------|----------|-----------------------------|------------------------------|-----------------------|---------------------------|-----------------------|---------------|--------------------|------------------|---------------------|----------------------------|-------------|----------|---------------------|----------------------------------|---------------------------------|-------------------------|------|
|  |   |      |          |                             |                              |                       |                           | Time Code for Process | Advertise EOI | Issue RFP          | Proposal Opening | Proposal Evaluation | Opening Financial Proposal | Negotiation | Approval | Signing of Contract | Total Time to Contract Sionature | Time for Completion of Contract |                         |      |
| 1  | 2   | 3    | 4        | 5                           | 6                            | 7                     | 8                         | 9                     | 10            | 11                 | 12               | 13                  | 14                         | 15          | 16       | 17                  | 18                               | 19                              | 20                      |      |
| Division : Administration                                |   |      |          |                             |                              |                       |                           |                       |               |                    |                  |                     |                            |             |          |                     |                                  |                                 |                         |      |
| SUB WING-IT and Security (DB)                            |   |      |          |                             |                              |                       |                           |                       |               |                    |                  |                     |                            |             |          |                     |                                  |                                 |                         |      |
| Office Management  |   |      |          |                             |                              |                       |                           |                       |               |                    |                  |                     |                            |             |          |                     |                                  |                                 |                         |      |
| SOM-01   | Procurement of Office Shifting                              | Lot  | 1        | OTM (National)              | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 14.73                     |                       | 1/10/'23      |                    | 16/10/23         | 30/10/23            |                            | 8/11/'23    |          | 4/12/2023           |                                  | 30/08/23                        |                         |      |
| SOM-02   | Procurement of Cleaning service                             | Lot  | 1        | OTM (National)              | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 21.72                     |                       | 31/7/23       |                    | 17/08/23         | 14/09/23            |                            | 1/10/'23    |          | 10/10/'23           |                                  | 30/06/'24                       |                         |      |
| SOM-03   | Procurement of Office Gardening Service                     | Lot  | 1        | OTM (National)              | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 6.07                      |                       | 14/11/23      |                    | 29/11/23         | 19/12/23            |                            | 2/1/'24     |          | 25/1/24             |                                  | 31/1/24                         |                         |      |
| Total of WING-HRD and Office Management of 2023-2024     |   |      |          |                             |                              |                       | 42.52                     |                       |               |                    |                  |                     |                            |             |          |                     |                                  |                                 |                         |      |
| IT & Security (DB)- Computer Software                    |   |      |          |                             |                              |                       |                           |                       |               |                    |                  |                     |                            |             |          |                     |                                  |                                 |                         |      |
| SIT-04   | Procurement of e-phonebook / Car Management System/Database | Nos  | 1        | Single Source               | Chairman                     | BTRC's Revenue Budget | 1.00                      |                       | 21/11/23      | AMC                |                  |                     |                            |             |          |                     |                                  | 30/06/24                        |                         |      |
| SIT-05   | e-library System  | Nos  | 1        | Single Source               | Chairman                     | BTRC's Revenue Budget | 1.58                      |                       | 28/4/24       | 11/10/2023         | 1/25/2024        | 3/24/2024           |                            |             |          |                     |                                  | 30/06/24                        |                         |      |
| SIT-06   | Service Support Management (SSM) Upgradation                | Nos  | 1        | Single Source               | Chairman                     | BTRC's Revenue Budget | 1.50                      |                       |               | AMC                |                  |                     |                            |             |          |                     |                                  | 30/06/24                        |                         |      |
| SIT-07   | Visitor Management System Upgradation                       | Nos  | 1        | Single Source               | Chairman                     | BTRC's Revenue Budget | 2.00                      |                       |               | AMC                |                  |                     |                            |             |          |                     |                                  | 30/06/24                        |                         |      |
| SIT-08   | Zoom Video Conference System                                | Job  | 10       | Single Source               | Chairman                     | BTRC's Revenue Budget | 2.70                      |                       | -             | Yearly Renewal     |                  |                     |                            |             |          |                     |                                  | 30/06/24                        | Renewal of the Contract |      |
| Sub Total (IT & Security (BD)- Computer Software)        |   |      |          |                             |                              |                       | 8.78                      |                       |               |                    |                  |                     |                            |             |          |                     |                                  |                                 |                         |      |
| IT & Security (DB)- IT Equipment Maintenance             |   |      |          |                             |                              |                       |                           |                       |               |                    |                  |                     |                            |             |          |                     |                                  |                                 |                         |      |
| SIT-09   | Renewal of Photocopier Machine AMC-1                        | Job  | 1        | Single Source               | Chairman                     | BTRC's Revenue Budget | 3.00                      |                       | -             | Yearly AMC Renewal |                  |                     |                            |             |          |                     |                                  |                                 | Renewal of the Contract |      |
| Sub Total (IT & Security (BD)- IT Equipment Maintenance) |   |      |          |                             |                              |                       | 3.00                      |                       |               |                    |                  |                     |                            |             |          |                     |                                  |                                 |                         |      |
| IT & Security (DB)- Telephone, Website and Internet      |   |      |          |                             |                              |                       |                           |                       |               |                    |                  |                     |                            |             |          |                     |                                  |                                 |                         |      |
| SIT-10   | Renewal of Real IP Block (APNIC)                            | Job  | 1        | DPM (International)         |                              | BTRC's Revenue Budget | 2.00                      |                       |               | Renewal Payment    |                  |                     |                            |             |          |                     |                                  |                                 | Monthly Basis Payment   |      |

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| Package No.  | Description of procurement package<br><br>SERVICE          | Unit     | Quantity | Procurement method & (Type) | Contract Approving Authority | Source of Funds       | Estd. cost (in Lakh Taka) | Indicative Dates      |   |                 |                  |                     |                            |             |           |                     |                                  |                                   | Note  |
|--|--|----------|----------|-----------------------------|------------------------------|-----------------------|---------------------------|-----------------------|---|-----------------|------------------|---------------------|----------------------------|-------------|-----------|---------------------|----------------------------------|-----------------------------------|---|
|  |  |          |          |                             |                              |                       |                           | Time Code for Process | Advertise EOI                                   | Issue RFP       | Proposal Opening | Proposal Evaluation | Opening Financial Proposal | Negotiation | Approval  | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract   |   |
| 1  | 2  | 3        | 4        | 5                           | 6                            | 7                     | 8                         | 9                     | 10  | 11              | 12               | 13                  | 14                         | 15          | 16        | 17                  | 18                               | 19                                | 20  |
| SIT-11   | Renewal of Backup Monthly Internet Connection (Intercloud) | Job      | 1        | As per Contact              | Chairman                     | BTRC's Revenue Budget | 8.00                      |                       |   | Renewal Payment |                  |                     |                            |             |           |                     |                                  |                                   | Current Bandwidth: 100 Mbps                     |
| SIT-12   | Monthly Internet Bill (BTCL)                               | Job      | 1        | As per Contact              |                              | BTRC's Revenue Budget | 5.00                      |                       |   | Renewal Payment |                  |                     |                            |             |           |                     |                                  |                                   | Monthly Basis Payment                           |
| Sub Total (IT & Security (BD)- Telephone, Website and Internet)                    |  |          |          |                             |                              |                       | 15.00                     |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |
| Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024 |  |          |          |                             |                              |                       | 26.78                     |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |
| Total of Administration Division for FY 2023-2024                                  |  |          |          |                             |                              |                       | 69.30                     |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |
| Division : Spectrum Division   |  |          |          |                             |                              |                       |                           |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |
| SSM-13   | Relocation of Korean Monitoring System                     | 1        | 1        | DPM                         | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 18.00                     |                       |   |                 |                  |                     |                            |             |           |                     |                                  | Done                              |   |
| SSM-14   | Purchase of Demand Note Automation Software                | 1        | 1        | OTM                         | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 4.50                      |                       | completed                                       |                 |                  |                     |                            |             |           |                     |                                  | Procurement Completed but payment |   |
| Total of Spectrum Division for FY 2023-2024  |  |          |          |                             |                              |                       | 22.50                     |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |
| Division : Systems & Services Division   |  |          |          |                             |                              |                       |                           |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |
| SER-15   | BTRC Call Center (AMC)                                     | 1        | 1        | Agreement                   | Chairman, BTRC/ Commission   | GoB                   | 26.00                     |                       | Note: Yearly AMC (01 July/2023 to 30 june/2024) |                 |                  |                     |                            |             |           |                     |                                  | Done                              |   |
| Total of Systems & Services Division for FY 2023-2024                              |  |          |          |                             |                              |                       | 26.00                     |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |
| Division : Finance, Accounts & Revenue Division                                    |  |          |          |                             |                              |                       |                           |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |
| GFA-16   | Edotco-Tower Sharing Operator Audit                        | M/M      | 1        | QCBS Method                 | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 0.00                      |                       | 12/2/24   | 08/04/24        | 13/05/24         | 20/05/24            | 4/6/2024                   | 10/6/24     | 12/6/2024 | 16/06/24            | 6 months                         | 17/12/24                          | Done  |
| GFA-17   | Airtel audit   | M/M      | 1        | QCBS Method                 | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 0.00                      |                       | 4/10/23   | 25/01/24        | 26/02/24         | 28/02/24            | 27/03/24                   | 1/4/24      | 3/4/2024  | 7/4/2024            | 7 months                         | 7/10/2024                         | Done  |
| GFA-18   | ICAB Audit (BTRC's internal accounts)                      | M/M      | 1        | OTM                         | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 3.00                      |                       | 7/12/23   |                 | 27/12/23         |                     | 27/12/23                   |             | 15/01/24  |                     | 1/5 months                       | 20/01/24                          | Done  |
| Total of Finance, Accounts & Revenue Division for FY 2023-2024                     |  |          |          |                             |                              |                       | 3.00                      |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |
|  |  |          |          |                             |                              |                       |                           |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |
| SLL-19   | Online License Issuance and Management System (LIMS).      | lump sum | 1        | QCBS                        | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 12.16                     |                       | Completed                                       |                 |                  |                     |                            |             |           |                     |                                  |                                   | Procurement Completed but payment yet not done. |
| SLL-20   | Procurement of SMS Service                                 | Lot      | 1        | OTM (National)              | Chairman, BTRC/ Commission   | BTRC's Revenue Budget | 5.04                      |                       | 26/12/23  |                 | 14/1/24          | 31/1/24             |                            | 15/2/24     |           | 5/3/2024            |                                  | 30/6/24                           | Monthly Basis Payment                           |
| Total of Legal & Licensing Division for FY 2023-2024                               |  |          |          |                             |                              |                       | 17.20                     |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |
| Total of BTRC for FY 2023-2024   |  |          |          |                             |                              |                       | 138.00                    |                       |   |                 |                  |                     |                            |             |           |                     |                                  |                                   |   |

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**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN (Revised)**  
**FINANCIAL YEAR: 2023-2024**

Division : ADMINISTRATION

Wing : Office Management, IT, Security and Protocol

| Package No.  | Description of procurement package<br><br>WORK | Unit | Quantity | Procurement method & (Type) | Contract Approving Authority | Source of Funds       | Estd. cost (in Lakh Taka) | Indicative Dates      |                   |                          |                |                   |                   |                       |                     |                                  |                                 | Note |
|--|--|------|----------|-----------------------------|------------------------------|-----------------------|---------------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|------|
|  |  |      |          |                             |                              |                       |                           | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |      |
| 1  | 2  | 3    | 4        | 5                           | 6                            | 7                     | 8                         | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              | 19   |
| <b>SUB WING-Office Management, Security (HB) and Protocol</b>                      |  |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |      |
| <b>Office Management- Office Maintenance Work</b>                                  |  |      |          |                             |                              |                       |                           |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |      |
| WOM-01   | Office interior-Exterior Work                  | Job  | 3        | OTM (National)              | Chairman                     | BTRC's Revenue Budget | 0.00                      |                       |                   | 1/7/2023                 |                |                   |                   |                       |                     |                                  | 30/06/24                        |      |
| WOM-02   | Office Maintenance (Rangpur Station)           | Job  | 1        | RFQ                         | Chairman                     | BTRC's Revenue Budget | 0.00                      | -                     |                   | 1/7/2023                 |                |                   |                   |                       |                     |                                  | 30/06/24                        |      |
| WOM-03   | Office Maintenance (Civil)                     | Job  | 1        | DPM (PWD Civil Division)    | Chairman                     | BTRC's Revenue Budget | 11.11                     | -                     |                   | 1/7/2023                 |                |                   |                   |                       |                     |                                  | 30/06/24                        |      |
| WOM-04   | Office Maintenance (Electrical)                | Job  | 1        | DPM (PWD E/M Division)      | Chairman                     | BTRC's Revenue Budget | 0.00                      | -                     |                   | 1/7/2023                 |                |                   |                   |                       |                     |                                  | 30/06/24                        |      |
| Sub Total (Office Management- Office Maintenance Work)                             |  |      |          |                             |                              |                       | 11.11                     |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |      |
| Total Procurement of Office Management, IT, Security and Protocol for FY 2023-2024 |  |      |          |                             |                              |                       | 11.11                     |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |      |

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