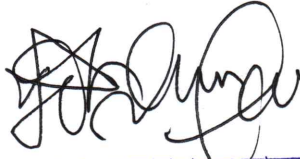


BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026

SL#	Division/Wing	Description of Procurement GOODS	Description of Procurement SERVICE	Description of Procurement WORKs	Total (In Lakh Taka)
1	Administration Division	1,922.30	1,477.50	30.00	3,429.80
2	Spectrum Divison	3,300.00	1,600.00	-	4,900.00
3	Engineering & Operation Divisor	1,500.00	115.00	-	1,615.00
4	Legal & Licensing Division	-	41.00	-	41.00
5	Systems & Services Division	3,000.00	1,856.00	-	4,856.00
6	Finance, Accounts & Revenue Division	-	5,617.20	-	5,617.20
7	Enforcement & Inspection Directorate	3.00	-	-	3.00
Total		9,725.30	10,706.70	30.00	20,462.00



মোঃ জাহীদ হাসান চৌধুরী
সিনিয়র সহকারী পরিচালক
প্রশাসন বিভাগ
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন



মোহাম্মদ আশরাফুল আলম
উপ-পরিচালক
প্রশাসন বিভাগ
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন



মোহাম্মদ রুহুল আমিন
পরিচালক (প্রশাসন)
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note	
	GOODS							Time Code for Process	Not used in Goods	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1.00		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Division : Administration																			
Office Management, IT, Security and Protocol Wing																			
Office Management																			
GOM-01	Procurement of Electrical and Sanitary Items and others	Lot	1.00	DPM/RFQ/LT M	Commission/ Chairman	BTRC's Revenue Budget	3.00	-	-	45,666.00	20/9/2025	25/9/2025	30/9/2025	30/9/2025			45,940.00		
GOM-02	Procurement of Equipment for Fitness Center	Lot	1.00	DPM/RFQ/LT M	Commission/ Chairman	BTRC's Revenue Budget	5.00	-	-	46,023.00	20/1/2026	25/1/2026	30/1/2026	30/1/2026			46,297.00		
Sub Total (Office Management)							8.00												
Sub Total (Sub Wing-Office Management)							8.00												
IT WING																			
IT & Security-Computer Software																			
GOM-03	Procurement of MS OS 11	Nos	80.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	15.00	-	-	45,667.00	20/10/25	25/11/25	30/11/25	30/11/25			45,942.00		
GOM-04	Procurement of Microsoft Office 365 apps for Business	Nos	160.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	25.00	-	-	45,667.00	20/10/25	25/11/25	30/11/25	30/11/25			45,942.00		
Sub Total (IT & Security-Computer Software)							40.00												
IT & Security- IT Equipment																			
GISE-05	Purchase of Laptop	Nos	40.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	65.00	-	-	45,667.00	20/10/25	25/11/25	30/11/25	30/11/25			45,942.00		
GISE-06	Purchase of Desktop Computer with UPS	Nos	20.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	25.00	-	-	45,667.00	20/10/25	25/11/25	30/11/25	30/11/25			45,942.00		
GISE-07	Virtualization Clustering System	Lot	1.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	350.00			46,023.00	20/1/2026	25/2/2026	30/2/2026	30/2/2026			46,298.00		
GISE-08	Network and Server Colocation Center for BTRC	Lot	1.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	200.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Procurement Completed but payment yet not done.	
GISE-09	CC Camera	Nos	44.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	7.50			45,664.00	20/7/25	20/8/25	30/8/25	30/8/25			45,939.00		
GISE-10	32 pot NVR with (8TB HDD x4)	Nos	2.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	1.00			45,664.00	20/7/25	20/8/25	30/8/25	30/8/25			45,939.00		
GISE-11	NVR HDD-8TB	Nos	29.00	OTM	Commission/ Chairman	BTRC's Revenue Budget	9.50			45,664.00	20/7/25	20/8/25	30/8/25	30/8/25			45,939.00		
GISE-12	ONU	Nos	50.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	3.50			45,664.00	20/7/25	20/8/25	30/8/25	30/8/25			45,939.00		
GISE-13	Purchase of Computer Accessories	Lot	1.00	OTM/LTM/ Fram	Commission/ Chairman	BTRC's Revenue Budget	3.00	-	Financial Year 2025-26										
GISE-14	Executive IP PABX	Nos	22.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	4.50			45,667.00	20/10/25	25/11/25	30/11/25	30/11/25			45,942.00		
GISE-15	Executive IP PABX for PO/PA	Nos	22.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	2.50			45,667.00	20/10/25	25/11/25	30/11/25	30/11/25			45,942.00		
GISE-16	Purchase of ADF Scanner	Nos	5.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	3.25			45,667.00	20/10/25	25/11/25	30/11/25	30/11/25			45,942.00		
GISE-17	Purchase of Printer/ Printer Machine	Nos	10.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	10.00	-		45,666.00	20/9/2025	25/9/2025	30/9/2025	30/9/2025			45,940.00		
GISE-18	Purchase of Photocopy Machine	Nos	8.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	30.00			45,666.00	20/9/2025	25/9/2025	30/9/2025	30/9/2025			45,940.00		

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GISE-19	Purchase of Television/Tab	Nos	7.00	OTM/DPM/LT M	Commission/ Chairman	BTRC's Revenue Budget	5.00			45,666.00	20/9/2025	25/9/2025	30/9/2025	30/9/2025			45,940.00	
GISE-20	Purchase of Paper Shredder Machine	Nos	3.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	1.00			45,666.00	20/9/2025	25/9/2025	30/9/2025	30/9/2025			45,940.00	
Sub Total (IT & Security- IT Equipment)							720.75											
IT & Security- Compute and Printer Repair																		
GIT-21	Computer, Printer and Scanner Maintenance	Lot	1.00	DPM /OTM	Commission/ Chairman	BTRC's Revenue Budget	5.00	-			Financial Year 2025-2026							
Sub Total (IT & Security (DB)-Computer and Printer Maintenance)							5.00											
IT & Security- LAN Network Equipment																		
GIT-22	Purchase of Cisco Wireless Controller	Nos	2.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	30.00	-	-	46,023.00	20/1/2026	25/1/2026	30/1/2026	30/1/2026			46,297.00	
GIT-23	Purchase of Cisco Wireless AP	Nos	10.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	8.00	-	-	46,023.00	20/1/2026	25/1/2026	30/1/2026	30/1/2026			46,297.00	
GIT-24	Purchase of Cisco Wireless AP License	Nos	74.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	55.00			46,023.00	20/1/2026	25/1/2026	30/1/2026	30/1/2026			46,297.00	
GIT-25	PoE Switch	Nos	2.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	2.00			46,023.00	20/1/2026	25/1/2026	30/1/2026	30/1/2026			46,297.00	
GIT-26	Optical Network Unit (ONU)	Nos	20.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	2.00	-	-	46,025.00	20/3/26	10/4/26	20/04/26	20/04/26			20/04/26	
GIT-27	Central Internet Infrastructure Upgradation	lot	1.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	60.00	-	-	46,025.00	20/3/26	10/4/26	20/04/26	20/04/26			20/04/26	
GIT-28	LAN Infrastructure Upgradation	lot	1.00	OTM (National)	Commission/ Chairman	BTRC's Revenue Budget	30.00	-	-	46,025.00	20/3/26	10/4/26	20/04/26	20/04/26			20/04/26	
Sub Total (IT & Security-LAN Network Equipment Purchase)							187.00											
Sub Total (Sub Wing-IT & Security)							952.75											
Total Procurement of Office Management, IT, Security and Protocol for 2025-2026							960.75											
WING-Transport & Library																		
GTP-29	Purchase of Car	Nos	10.00	DPM	Chairman/ Commission	BTRC's Revenue Budget	600.00			45,664.00							30/06/2026	
GTP-30	Vehicle Repair & Maintenance	Nos	30.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	70.00			45,664.00							30/06/2026	
GTP-31	Repair & Maintenance of Monitoring System (Vehicle)	Nos	5.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	10.00			45,664.00							30/06/2026	
GTP-32	General Servicing	Nos	5.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	10.00			45,664.00							30/06/2026	
GTP-33	Purchase of Battery	Nos	2.00	LTM	Chairman/ Commission	BTRC's Revenue Budget	2.00			45,664.00							30/06/2026	
GTP-34	Purchase of Tyre	Nos	2.00	LTM	Chairman/ Commission	BTRC's Revenue Budget	6.00			45,664.00							30/06/2026	
GTP-35	Purchase of accessories & others	Nos	4.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	4.00			45,664.00							30/06/2026	
GTP-36	Purchase of Tools Box for vehicle maintenance	Nos	1.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	1.00			45,664.00							30/06/2026	
GTP-37	Procurement of LPG/CNG Conversion	Lot	1.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	12.00			45,664.00							30/06/2026	
GTP-38	Procurement of Library book	Nos	2.00	OTM	Chairman/ Commission	BTRC's Revenue Budget	10.00			45,664.00							30/06/2026	
Total of WING-Transport for FY 2025-2026							725.00											
WING-Media																		
GM-39	Procurement of Annual Report Printing for BTRC	Nos	1.00	LTM	Chairman/ Commission	BTRC's Revenue Budget	10.00			45,940.00	29/10/2025	15/11/25	25/11/25	25/11/25	30/11/25		45,942.00	

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GM-40	Quarterly news report priting	Nos	4.00	LTM	Chairman/ Commission	BTRC's Revenue Budget	2.00			45,667.00	20/10/25	25/11/25	30/11/25	30/11/25			45,942.00
GM-41	43" smart Television (with Akash DTH tv recorder)	Nos	1.00	OTM	Chairman/ Commission	BTRC's Revenue Budget	0.80			45,667.00	20/10/25	25/11/25	30/11/25	30/11/25			45,942.00
GM-42	DSLR Camera and Accessories (Camera lence, wide and zoom, tripod, camera stand, camera bachup battery, camera Flashgon, lence filter, HDMI cable, wireless microphone, camera backup)	Nos	1.00	OTM	Chairman/ Commission	BTRC's Revenue Budget	10.00			45,664.00	20/7/25	20/8/25	30/8/25	30/8/25			45,939.00
GM-43	Procurement of Media related Electrical Item (Desktop Computer, Laptop, Grafix Card, Monitor 24 inch, Printer, sound system, light setup, backgroud, aditing software)	Nos	1.00	OTM	Chairman/ Commission	BTRC's Revenue Budget	9.25			45,940.00	29/10/2025	15/11/25	25/11/25	25/11/25	30/11/25		45,942.00
Total of WING-Media for FY 2025-2026							32.05										
WING-Procurement																	
Office Stationary																	
GP-44	Procurement of office Stationary Items.	Lot	1.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	15.00			45,666.00	20/9/2025	25/9/2025	30/9/2025	30/9/2025			45,940.00
GP-45	Procurement of office Stationary Items.	Lot	1.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	10.00			45,940.00	29/10/2025	15/11/25	25/11/25	25/11/25	30/11/25		45,942.00
GP-46	Procurement of office Stationary Items.	Lot	1.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	10.00			46,023.00	20/1/2026	25/1/2026	30/1/2026	30/1/2026			46,297.00
GP-47	Procurement of Miscellaneous Office Stationary Items.	Lot	1.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	5.00			46,025.00	20/3/26	10/4/26	20/04/26	20/04/26			20/04/26
Sub Total Office Stationary							40.00										
Printer and Photocopy Toner/Office Stationery																	
GP-48	Procurement of Toner for Printer & Photocopy Machine	Lot	1.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	5.00			45,666.00	20/9/2025	25/9/2025	30/9/2025	30/9/2025			45,940.00
GP-49	Procurement of Toner for Printer & Photocopy Machine	Lot	1.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	5.00			45,940.00	29/10/2025	15/11/25	25/11/25	25/11/25	30/11/25		45,942.00
GP-50	Procurement of Toner for Printer & Photocopy Machine	Lot	1.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	5.00			46,023.00	20/1/2026	25/1/2026	30/1/2026	30/1/2026			46,297.00
GP-51	Procurement of Toner for Printer & Photocopy Machine	Lot	1.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	5.00			46,025.00	20/3/26	10/4/26	20/04/26	20/04/26			20/04/26
Sub Total Printer and Photocopy Toner							20.00										
Printing and Publication																	
GP-52	Procurement of office Printing Items.	Nos	3.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	3.00			45,666.00	20/9/2025	25/9/2025	30/9/2025	30/9/2025			45,940.00
GP-53	Procurement of Printing of Visiting Card	Nos	3.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	1.50			45,940.00	29/10/2025	15/11/25	25/11/25	25/11/25	30/11/25		45,942.00
GP-54	Purchase of ID Card & Seal	Nos	3.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	1.50			46,023.00	20/1/2026	25/1/2026	30/1/2026	30/1/2026			46,297.00
GP-55	Purchase of Eid Card/ New Year Card (English & Bangla)/Invitation Card	Nos	7.00	OTM/LTM/ Fram work	Chairman/ Commission	BTRC's Revenue Budget	2.00			46,025.00	20/3/26	10/4/26	20/04/26	20/04/26			20/04/26
Sub Total Printing and Publication							8.00										
Office Furniture																	
GP-56	Procurement of office Furniture	Nos	1.00	OTM	Chairman/ Commission	BTRC's Revenue Budget	80.00			45,940.00	29/10/2025	15/11/25	25/11/25	25/11/25	30/11/25		45,942.00
GP-57	Procurement of Round Table for media wing	Nos	1.00	OTM			2.00			46,023.00	20/1/2026	25/1/2026	30/1/2026	30/1/2026			46,297.00

GP-58	Procurement of Chair for media wing	Nos	1.00	OTM			3.50			46,025.00	20/3/26	10/4/26	20/04/26	20/04/26			20/04/26	
Sub Total Office Furniture							85.50											
Office Croceries Items																		
GP-59	Procurement of Crokaries Items	Lot	1.00	OTM	Chairman/Commission	BTRC's Revenue Budget	5.00			46,023.00	20/1/2026	25/1/2026	30/1/2026	30/1/2026			46,297.00	
Sub Total Office Croceries Items							5.00											
Supply of Dress for Staffs:																		
GP-60	Supply of Dress/Uniform for Staffs	1.00	1.00	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget	10.00			45,664.00	20/7/25	20/8/25	30/8/25	30/8/25			45,939.00	
Sub Total Supply of Dress for Staffs:							10.00											
Even Management Procurement:																		
GP-61	Appointment Of Event Management Firm for 'Telecom & Digital Innovation Fair-2025'	Lot	1.00	LTM	Chairman, BTRC/Commission	BTRC's Revenue Budget	7.54			45,664.00	20/7/25	20/8/25	30/8/25	30/8/25			45,939.00	
GP-62	Appointment Of Event Management Firm	Lot	1.00	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget	10.00			46,023.00	20/1/2026	25/1/2026	30/1/2026	30/1/2026			46,297.00	
GP-63	Appointment Of Event Management Firm	Lot	1.00	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget	12.46			46,025.00	20/3/26	10/4/26	20/04/26	20/04/26			20/04/26	
Sub Total of Even Management Procurement:							30.00											
Office Furniture Maintenance																		
GP-64	Office Furniture Maintenance		2.00	RFQ/DPM	Chairman, BTRC/Commission	BTRC's Revenue Budget	6.00			46,025.00	20/3/26	10/4/26	20/04/26	20/04/26			20/04/26	
Sub Total Office Furniture Maintenance							6.00											
Total of WING-Procurement for FY 2025-2026							204.50											
Total of Administration Division for FY 2025-2026							1,922.30											
Division : Engineering & Operation Division																		
GEO-65	CD/VAT Charges for Procurement of updated EMF Radiation Measurement devices/Operational Activities on Radiation Measurement	Unit	1.00	OTM (International)	Chairman, BTRC/Commission	BTRC's Revenue Budget	200.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed (15/01/2025)		06 years after contract signing	
GEO-66	Procurement of Operation & QOS Monitoring System for Fixed broadband Services	Unit	1.00	Direct Purchase	Chairman, BTRC/Commission	BTRC's Revenue Budget	750.00	-	-									
GEO-67	Procurement of Telecom Infrastructure Monitoring System	Unit	1.00	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget	250.00											
GEO-68	Procurement of QOS Drive Test System Support and Nationwide Operation	Unit	1.00	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget	300.00	-	-	20/10/2025 (Planned)	30/12/2025 (Planned)	10/01/2026 (Planned)	30/01/2026 (Planned)	15/02/2026 (Planned)	10/03/2026 (Planned)		30/06/2026 (Planned)	
Total of Engineering & Operation Division for FY 2025-2026							1,500.00											
Division : Spectrum																		
GEI-69	Procurement of Advanced Spectrum Monitoring System	1.00	1.00	OTM	Chairman, BTRC/Commission	BTRC's Revenue Budget	3,000.00	-		1/10/2025	1/11/2025	1/12/2025	1/01/2026	1/02/2026	1/03/2026	6months	6months	
GEI-70	Procurement of Radio Equipment Test and Certification Lab System	1.00	1.00	OTM			300.00			1/09/2025	1/10/2025	1/11/2025	1/01/2026	1/02/2026	1/03/2026	7months	7months	
Total of Spectrum Division for FY 2025-2026							3,300.00											
Division : System & Services Division																		
GSS-71	Digital Security Related Monitoring Equipment and Associated service	1.00	1.00	IOTM (Two stage)	Commission	BTRC's Revenue Budget	3,000.00											
Total of System & Services Division for FY 2025-2026							3,000.00											
Directorate : Enforcement & Inspection																		
GSS-72	Body Worn Camera	Nos	6.00	LTM	Chairman/Commission	BTRC's Revenue Budget	3.00			46,025.00	20/3/26	10/4/26	20/04/26	20/04/26			20/04/26	
Total of Enforcement & Inspection Directorate for FY 2025-2026							3.00											
Total of BTRC for FY 2025-2026							9,725.30											

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note	
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Division : Administration																				
SUB WING-HRD, Office Management, IT and Security																				
WING-HRD & Office Management																				
SHR-01	Procurement of HRM Software	Lot	1	QCBS	Chairman, BTRC/ Commission	BTRC's Revenue Budget	40.00		1/7/25									30/06/26		
SHR-02	Internal Administrative Service (IAS)-Procurement		1	QCBS			10.00		1/7/25										30/06/26	
SHR-03	Recruitment of Manpower	Lot	1	DPM			200.00		1/7/25										30/06/26	
SHR-04	Recuitment of Consultant for R&D	Lot	1	QCBS			50.00		1/7/25										30/06/26	
SHR-05	Procurement of purchasing activities Software	Lot	1	OTM (National)			50.00		1/7/25										30/06/26	
SHR-06	Procurement of Outsourcing Manpower	job	1	OTM (National)			45.00		1/7/25										30/06/26	
SHR-07	Procurement of Maintenance Service (Lift, Sub-station, Generator, Electrical Equipment, VFR Air Conditioning and Fresh Air, Fire Detection and Protection System)	Lot	4	OTM (National)			220.00		1/7/25										30/06/26	
Total of WING-HRD and Office Management of 2025-2026							615.00													
SUB WING-IT and Security																				
IT & Security- Computer Software																				
SIT-08	Procurement of SSL Certificate	Lot	1	RFQ	Chairman/ Commission	BTRC's Revenue Budget	2.50		1/7/25									30/06/26		
SIT-09	Endpoint Detection and Response (EDR)	Nos	315	OTM (National)	Chairman/ Commission		65.00		1/7/25									30/06/26		
SIT-10	Entelligence Log Analyzer and Threat Prevention System	Lot	1	OTM (National)	Chairman/ Commission		600.00		1/7/25									30/06/26		
SIT-11	Internal Management Services (IAS) AMC	Nos	1	Single Source	Chairman/ Commission		2.50		1/7/25									30/06/26		
SIT-12	Visitor Management System (VMS)	Nos	1	Single Source	Chairman/ Commission		2.50		1/7/25									30/06/26		
SIT-13	Leave Management System AMC	Nos	1	RFQ	Chairman/ Commission		1.00		1/7/25									30/06/26		
SIT-14	Zoom Video Conference System	Job	10	Single Source	Chairman/ Commission		3.00											30/06/26		
Sub Total (IT & Security (BD)- Computer Software)							676.50													
IT & Security (DB)- IT Equipment Maintenance																				
SIT-15	Renewal of Photocopier Machine AMC-1	Job	1	Single Source	Chairman/ Commission	BTRC's Revenue Budget	3.00		-										Renewal of the Contract	
SIT-16	Renewal of Photocopier Machine AMC-2	Job	1	Single Source	Chairman/ Commission		2.00		-										Renewal of the Contract	

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SIT-17	Maintenance Contract (MC) for Network, IP PABX, CCTV, Access Control, Projection and Conference System	Job	1	OTM	Chairman/Commission		140.00		1/7/25									30/06/26	
SIT-18	Computer & Printer Repair and Servicing AMC	Job	1	OTM	Chairman/Commission		18.00		1/7/25										30/06/26
Sub Total (IT & Security (BD)- IT Equipment Maintenance)							163.00												
IT & Security (DB)- Telephone, Website and Internet																			
SIT-19	Renewal of Real IP Block (APNIC)	Job	1	DPM (International)	Chairman/Commission	BTRC's Revenue Budget	2.00				Renewal Payment								Monthly Basis Payment
SIT-20	Renewal of Backup Monthly Internet Connection (Intercloud-200Mbps)	Job	1	As per Contact			16.00				Renewal Payment								Current Bandwidth:100 Mbps
SIT-21	Monthly Internet Bill (BTCL-60 Mbps)	Job	1				5.00				Renewal Payment								Monthly Basis Payment
Sub Total (IT & Security (BD)- Telephone, Website and Internet)							23.00												
Total Procurement of Office Management, IT, Security and Protocol for FY 2025-2026							862.50												
Total of Administration Division for FY 2025-2026							1477.50												
Division : Spectrum Division																			
SSM-22	Upgradation, Operational and Maintenance of NEIR System	1	1	QCBS	CCGP	BTRC's Revenue Budget	1600.00			1/4/2025	1/5/2025	1/6/2025	1/7/2025	1/7/2025	1/7/2025	1/8/2025	1/9/2025	06 months	06months
Total of Spectrum Division for FY 2025-2026							1600.00												
Division : Engineering & Operation Division																			
SE&O-23	Update and Annual Maintenance Contract for QoS Drive-test system	Unit	1	DPM	Chairman/Commission	BTRC's Revenue Budget	75.00	-	1/7/25									30/06/26	
SE&O-24	Update and Annual Maintenance Contract for Telecom Data Information System	Unit	1	Direct Purchase	Chairman/Commission	BTRC's Revenue Budget	10.00		1/7/25									30/06/26	
SE&O-25	Procurement of Survey of Bangladesh Map, Data, Google Map and Arc GIS Map	Unit	1	QCBS	Chairman/Commission	BTRC's Revenue Budget	30.00	-	1/7/25									30/06/26	
Total of Engineering & Operation Division for FY 2025-2026							115.00												
Division : Systems & Services Division																			
SER-26	BTRC Call Center (AMC)	1	1	Single Source	Chairman/Commission	BTRC's Revenue Budget	26.00		1/7/25									30/06/26	
SER-27	Integrated Telecom Service Management Platform(ITSMP)	1	1	QCBS	Commission		800.00		1/7/25									30/06/26	
SER-28	Social Obligation Fund Management System (SOFMS)	1	1	QCBS	Chairman/Commission		180.00		1/7/25										
SER-29	BTRC Call Center Service (100) Procurement	1	1	QCBS	Chairman/Commission		50.00		1/7/25										
SER-30	Subscriber Data verification platform	1	1	QCBS	Ministry		800.00		1/7/25										30/06/26
Total of Systems & Services Division for FY 2025-2026							1856.00												

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Division : Finance, Accounts & Revenue Division																			
SER-31	Summit Communications Ltd.	job	1	QCBS Method	Chairman/Commission	BTRC's Revenue Budget	523.00		1/7/25									30/06/26	
SER-32	Fiber@Home Ltd.	job	1	QCBS Method	Chairman/Commission	BTRC's Revenue Budget	235.00		1/7/25									30/06/26	
SER-33	Edotco-Tower Sharing Operator Audit	job	1	QCBS Method	Chairman/Commission	BTRC's Revenue Budget	255.00		1/7/25									30/06/26	
SER-34	TeleTalk Bangladesh Ltd.	job	1	QCBS Method	Chairman/Commission	BTRC's Revenue Budget	800.00		1/7/25									30/06/26	
SER-35	Grameen Phone Ltd.	job	1	QCBS Method	Chairman/Commission	BTRC's Revenue Budget	800.00		1/7/25									30/06/26	
SER-36	Banglalink Comm. Ltd.	job	1	QCBS Method	Chairman/Commission	BTRC's Revenue Budget	800.00		1/7/25									30/06/26	
SER-37	Airtel audit	job	1	QCBS Method	Chairman/Commission	BTRC's Revenue Budget	800.00		1/7/25									30/06/26	
SER-38	Rabi Axiata Ltd.	job	1	QCBS Method	Chairman/Commission	BTRC's Revenue Budget	800.00		1/7/25									30/06/26	
SER-39	MNP-Infozillion Audit	job	1	QCBS/FBS/SSS	Chairman/Commission	BTRC's Revenue Budget	300.00		1/7/25									30/06/26	
SER-40	Bangladesh Submarine Cable Company Ltd.	job	1	QCBS/FBS/SSS	Chairman/Commission	BTRC's Revenue Budget	300.00		1/7/25									30/06/26	
SER-41	ICAB Audit (BTRC's internal accounts)	job	1	QCBS/FBS/SSS	Chairman/Commission	BTRC's Revenue Budget	1.20		1/7/25									30/06/26	
SER-42	Purchase of Tally Software	job	1	RFQ/OTM	Chairman/Commission	BTRC's Revenue Budget	3.00		1/7/25									30/06/26	
Total of Finance, Accounts & Revenue Division for FY 2025-2026							5617.20												
Division : Legal & Licensing Division																			
SLL-43	Online License Issuance and Management System (LIMS-Phase-2).	lump sum	1	QCBS	Chairman/Commission	BTRC's Revenue Budget	40.00		31/07/25	30/08/25	30/09/25	31/10/25	10/11/25	15/11/25	15/12/25	30/12/25	06 months	30 month	
SLL-44	Procurement of SMS Service	Lot	1	OTM (National)			1.00		1/7/25										30/06/26
Total of Legal & Licensing Division for FY 2025-2026							41.00												
Total of BTRC for FY 2025-2026							10706.70												

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION

ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR: 2025-2026

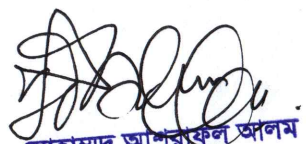
Division : ADMINISTRATION

Wing : Office Management, IT, Security and Protocol

Package No.	Description of procurement package WORK	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SUB WING-Office Management																		
Office Management- Office Maintenance Work																		
WOM-01	Office interior-Exterior Work	Job	3	DPM/RFQ/L TM	Chairman/ Commission	BTRC's Revenue Budget	10.00			1/7/2025							30/06/26	
WOM-02	Misslenious Maintenance	Job	10	DPM/RFQ/L TM			20.00	-		1/7/2025							30/06/26	
Sub Total (Office Management- Office Maintenance Work)							30.00											
Total Procurement of Office Management for FY 2025-2026							30.00											



মোঃ জাহিদ হাসান চৌধুরী
সিনিয়র সহকারী পরিচালক
প্রশাসন বিভাগ
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন



মোহাম্মদ আশরাফুল আলম
উপ-পরিচালক
প্রশাসন বিভাগ
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন



মোহাম্মদ রশিদ আমিন
পরিচালক (প্রশাসন)
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার