BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Revised)
FINANCIAL YEAR: 2024-2025

(In Lakh Taka)

SL#	Division/Wing	Description of Procurement GOODs	Description of Procurement SERVICE	Description of Procurement WORKs	Total	
1	Administration Division	2,688.61	101.30	198.15	2,988.06	
2	Spectrum Divison	-	-	-	-	
3	Engineering & Operation Divisic	1,662.00	50.00	-	1,712.00	
4	Legal & Licensing Division	-	7.09	-	7.09	
5	Systems & Services Division	87.00	1,287.00	-	1,374.00	
6	Finance, Accounts & Revenue	-	50.00	-	50.00	
Total		4,437.61	1,495.39	198.15	6,131.15	

২৬/০৬/২০২৫
মোহাম্মদ আলী
সিনিয়র সহকারী পরিচালক
প্রশাসন বিভাগ
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

২৬/৬/২০২৫

২৬/৬/২৫
এম.এ. তালেব হোসেন
পরিচালক (প্রশাসন)
প্রশাসন বিভাগ
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Revised)
FINANCIAL YEAR: 2024-2025

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Division : Administration																		
Office Management, IT, Security and Protocal Wing																		
Office Management																		
GOM-01	Purchase of Electrical and Sanitary Items	Lot	1	RFQ	Chairman	GoB	1.80	-	-	1/1/2025	20/1/2025	25/1/2025	30/1/205	20/10/25				
GOM-02	Procurement of Equipment for Fitness Center	Lot	1	OTM (National)	Chairman	GoB	9.50	-	-	14/5/2025	28/5/2025	2/6/2025	4/6/2025	4/6/2025				
GOM-03	Procurement of Walkie Talkie	Lot	1	OTM (National)	Chairman	GoB	1.10			1/1/2025	15/1/2025	25/1/2025	30/1/2025	10/2/2025				
Sub Total (Office Management)							12.40											
Sub Total (Sub Wing-Office Management, Security and Protocol)							12.40											
IT WING																		
IT & Security-Computer Software																		
GOM-04	Purchase of MS OS 11	Nos	100	OTM (National)	Commission/ Chairman	GoB	28.00	-	-	8/1/2025	28/1/2025	19/2/2025	30/2/2025	30/2/2025				
GOM-05	Microsoft 365 Business Standard	Nos	100				13.50	-	-	8/1/2025	28/1/2025	19/2/2025	30/2/2025	30/2/2025				
GOM-06	Installation of File Server for Data managmet System	Lot	1	OTM (National)	Commission/ Chairman	GoB	50.00	-	-	13/05/2024	30/05/2024	27/06/2024		9/7/2024				
GOM-07	Archive Managment System	Lot	1	OTM (National)			600.00	-	-	20/06/24	15/08/24	30/09/25		12/11/2024				
Sub Total (IT & Security-Computer Software)							691.50											
IT & Security- IT Equipment																		

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GISE-08	Purchase of Laptop Computer	Nos	70	OTM (National)	Commission/ Chairman	GoB	72.00	-	-	8/1/2025	28/1/2025	19/2/2025	30/2/2025	30/2/2025				
GISE-09	Purchase of Desktop Computer with UPS	Nos	30	OTM (National)		GoB	26.00	-	-	8/1/2025	28/1/2025	19/2/2025	30/2/2025	30/2/2025				
GISE-10	Network and Server Colocation Center for BTRC	Lot	1	OTM (National)		GoB	1300.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Procurement Completed but payment yet not done.
GISE-11	Network and Server Colocation Center's power connection	Lot	1	DPM/PWDE/M Division	Commission/ Chairman	GoB	61.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	
GISE-12	Procurement of Equipment & Furniture for Network Operation Center (NOC)	Lot	1	OTM (National)	Commission/ Chairman	GoB	48.50			Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	
GISE-13	CC Camera	Nos	44	OTM (National)	Chairman	GoB	7.50			1/1/2025	15/1/2025	25/1/2025	30/1/2025	10/2/2025				
GISE-14	32 pot NVR with (8TB HDD x4)	Nos	2	OTM (National)	Chairman	GoB	1.00			1/1/2025	15/1/2025	25/1/2025	30/1/2025	10/2/2025				
GISE-15	NVR HDD-8TB	Nos	29	OTM (National)	Chairman	GoB	9.50			1/1/2025	15/1/2025	25/1/2025	30/1/2025	10/2/2025				
GISE-16	ONU	Nos	50	OTM (National)	Chairman	GoB	3.50			1/1/2025	15/1/2025	25/1/2025	30/1/2025	10/2/2025				
GISE-17	Purchase of Computer Accessories	Lot	2	LTM	Chairman	GoB	2.00	-	Financial Year 2024-25									
GISE-18	Purchase of Laser Printer	Nos	5	OTM (National)	Chairman	GoB	4.00	-		1/1/2025	15/1/2025	25/1/2025	30/1/2025	10/2/2025				
GISE-19	Interactive Flat Panel	Nos	1	LTM	Chairman	GoB	11.00											
GISE-20	Sound Aystems and Accessories	Nos	1	RFQ	Chairman	GoB	2.60											
GISE-21	LED Panel	Nos	1	LTM	Chairman	GoB	17.00											
GISE-22	Purchase of Scanner	Nos	2	LTM	Chairman	GoB	0.90											

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								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Sub Total (IT & Security- IT Equipment)							**1566.50**											
IT & Security- Compute and Printer Repair																		
GIT-23	Computer, Printer and Scanner Maintenance	Lot	1	DPM	Chairman	GoB	1.00	-	**Financial Year 2024-2025**									
Sub Total (IT & Security (DB)-Computer and Printer Maintenance)							**1.00**											
IT & Security- LAN Network Equipment																		
GIT-24	Purchase of Cisco Wireless Controller	Nos	1	OTM (National)	Commission/ Chairman	GoB	30.00	-	-	1/3/2025	20/3/2025	25/3/2025		10/4/2025				
GIT-25	Purchase of Cisco Wireless AP	Nos	10	OTM (National)	Chairman	GoB	8.00	-	-	1/3/2025	20/3/2025	25/3/2025		10/4/2025				
GIT-26	Wireless AP License	Nos	74	OTM (National)	Chairman	GoB	55.00											
GIT-27	PoE Switch	Nos	2	OTM (National)	Chairman	GoB	2.00	-	-	1/3/2025	20/3/2025	25/3/2025		10/4/2025				
Sub Total (IT & Security-LAN Network Equipment Purchease)							**95.00**											
Sub Total (Sub Wing-IT & Security)							**2354.00**											
Total Procurement of Office Management, IT, Security and Protocol for FY 2024-2025							**2366.40**											
WING-Transport & Library																		
GTP-28	Vehicle Repair & Maintenance	Nos	30	LTM	Chairman/ Commission	GoB	60.00			1/7/2024							30/06/25	
GTP-29	Repair & Maintenance of Monitoring System (Vehicle)	Nos	5	LTM	Chairman/ Commission	GoB	10.00			1/7/2024							30/06/25	
GTP-30	General Servicing	Nos	5	LTM	Chairman/ Commission	GoB	10.00			1/7/2024							30/06/25	
GTP-31	Purchase of Battery	Nos	2	LTM	Chairman, BTRC	GoB	2.00			1/7/2024							30/06/25	
GTP-32	Purchase of Tyre	Nos	2	LTM	Chairman, BTRC	GoB	6.00			1/7/2024							30/06/25	
GTP-33	Purchase of accessories & others	Nos	4	LTM	Chairman, BTRC	GoB	4.00			1/7/2024							30/06/25	

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								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GTP-34	Purchase of accessories & others	Nos	2	RFQ	Chairman, BTRC	GoB	1.00			1/7/2024							30/06/25	
GTP-35	Purchase of Tools Box for vehicle maintenance	Nos	1	RFQ	Chairman, BTRC	GoB	1.00			1/7/2024							30/06/25	
GTP-36	Procurement of LPG/CNG Conversion	Lot	1	LTM	Chairman, BTRC	GoB	6.00			1/7/2024							30/06/25	
GTP-37	Procurement of Library book	Nos	2	OTM	Chairman, BTRC	GoB	5.00			1/7/2024							30/06/25	
Total of WING-Transport for FY 2024-2025							**105.00**											
WING-Procurement																		
Office Stationary																		
GP-38	Procurement of office Stationary Items.	Nos	1	LTM	Chairman/ Commission	GoB	8.00			1/8/2024	11/8/2024	18/8/2024		25/8/2024				
GP-39	Procurement of office Stationary Items.	Nos	1	LTM	Chairman/ Commission	GoB	6.00			1/12/2024	15/12/2024	20/12/2024		25/12/2024				
GP-40	Procurement of office Stationary Items.	Nos	1	OTM	Chairman/ Commission	GoB	8.00			1/1/2025	15/1/2025	25/1/2025		10/2/2025				
GP-41	Procurement of office Stationary Items.	Nos	1	OTM	Chairman/ Commission	GoB	5.00			1/3/2025	20/3/2025	25/3/2025		10/4/2025				
GP-42	Procurement of Miscellaneous Office	Nos	3	LTM	Chairman/ Commission	GoB	13.00			1/5/2025	11/5/2025	18/5/2025		30/5/2025				
GP-43	Ceramics Planter Tub	Nos	400	DPM	Chairman/ Commission	GoB	4.00			1/5/2025	11/5/2025	18/5/2025		30/5/2025				
Sub Total Office Stationary							**44.00**											
Printer and Photocopy Toner/Office Stationery																		
GP-44	Procurement of Toner for Printer & Photocopy Machine	Nos	1	OTM	Chairman/ Commission	GoB	4.93			1/8/2024	11/8/2024	18/8/2024		25/8/2024				
GP-45	Procurement of Toner for Printer & Photocopy Machine	Nos	1	OTM	Chairman/ Commission	GoB	6.50			1/12/2024	15/12/2024	20/12/2024		25/12/2024				
GP-46	Procurement of Toner for Printer & Photocopy Machine	Nos	1	RFQ	Chairman/ Commission	GoB	2.75			1/1/2025	15/1/2025	25/1/2025		10/2/2025				
GP-47	Procurement of Toner for Printer & Photocopy Machine	Nos	1	OTM	Chairman/ Commission	GoB	18.63			1/3/2025	20/3/2025	25/3/2025		10/4/2025				
Sub Total Printer and Photocopy Toner							**32.81**											
Printing and Publication																		
GP-48	Procurement of office Printing Items.	Nos	3	LTM	Chairman/ Commission	GoB	4.50			1/8/2024	11/8/2024	18/8/2024		25/8/2024	25/6/2025			

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								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GP-49	Procurement of Printing of Visiting Card	Nos	3	LTM	Chairman/ Commission	GoB	1.50			1/12/2024	15/12/2024	20/12/2024		25/12/2024	25/6/2025			
GP-50	Purchase of ID Card & Seal	Nos	3	LTM	Chairman/ Commission	GoB	1.50			1/1/2025	15/1/2025	25/1/2025		10/2/2025	25/6/2025			
GP-51	Purchase of Eid Card/ New Year Card (English & Bangla)/Invitation Card	Nos	7	LTM	Chairman/ Commission	GoB	0.20			1/3/2025	20/3/2025	25/3/2025		10/4/2025	25/6/2025			
Sub Total Printing and Publication							**7.70**											
Office Furniture																		
GP-52	Procurement of office Furniture	Lot	1	OTM	Chairman/ Commission	GoB	80.00			1/4/2025	15/4/2025	25/4/2025	30/4/2025	30/4/2025	30/4/2025			
GP-53	Procurement of office Furniture for training room	Lot	1	DPM	Chairman/ Commission	GoB	9.70			1/5/2025	15/5/2025	25/5/2025	30/5/2025	30/5/2025	30/5/2025			
GP-54	Procurement of office Furniture for female rest room	Lot	1	RFQ	Chairman/ Commission	GoB	3.00			1/3/2025	10/3/2025	25/3/2025	30/3/2025	30/3/2025	30/3/2025			
GP-55	Procurement of office Furniture for Daycare Center	Lot	1	RFQ	Chairman/ Commission	GoB	3.00			10/5/2025	20/5/2025	25/5/2025	30/5/2025	30/5/2025	30/5/2025			
Sub Total Office Furniture							**95.70**											
Office Crokeries Items/Gift Items																		
GP-56	Procurement of Gift Items	Lot	1	RFQ	Chairman/ Commission	GoB	1.50			1/12/2024	15/12/2024	20/12/2024		25/12/2024	25/01/2025			
Sub Total Office Crocaries Items							**1.50**											
Supply of Dress for Staffs:																		
GP-57	Supply of Dress for Staffs		1	OTM	Chairman, BTRC/ Commission	GOB	6.00			1/12/2024	15/12/2024	20/12/2024		25/12/2024	10/1/2025			
Sub Total Supply of Dress for Staffs:							**6.00**											
Even Management Procurement:																		
GP-58	Appointment Of Event Management Firm for APT Symposium	Lot	1	LTM	Chairman, BTRC/ Commission	GoB	11.00			1/1/2025	15/1/2025	25/1/2025		10/2/2025	10/2/2025			
GP-59	Appointment Of Event Management Firm for SATRC	Lot	1	LTM	Chairman, BTRC/ Commission	GoB	6.00			1/3/2025	20/3/2025	25/3/2025		10/4/2025	10/4/2025			
GP-60	Appointment Of Event Management Firm for WTISD	Lot	1	LTM	Chairman, BTRC/ Commission	GoB	5.00			1/3/2025	20/3/2025	25/3/2025		10/4/2025	10/4/2025			

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								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GP-61	Appointment Of Event Management Firm	Lot	1	LTM	Chairman, BTRC/ Commission	GoB	5.00			1/3/2025	20/3/2025	25/3/2025		10/4/2025	10/4/2025			
Sub Total of Even Management Procurement:							27.00											
Office Furniture Maintenance																		
GP-62	Office Furniture Maintenance		1	RFQ	Chairman, BTRC/ Commission	GOB	2.50			1/1/2025	15/1/2025	25/1/2025		10/2/2025	10/2/2025			
Sub Total Office Furniture Maintenance							2.50											
Total of WING-Procurement for FY 2024-2025							217.21											
Total of Administration Division for FY 2024-2025							**2688.61**											
Division : Engineering & Operation Division																		
GEO-63	Domestic Bandwidth with related IT Accessories and Services for QoS Benchmarking System of BTRC	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	2.00	–	–	Completed	Completed	Completed	Completed	Completed	11/08/2022 (Completed)		30/05/2027	
GEO-64	Procurement of Domestic Bandwidth with related IT Accessories/Firewall/Monitor and Services for QoS Benchmarking System of	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	20.00	–	–	22/08/2024 (Planned)	22/09/2024 (Planned)	13/10/2024 (Planned)	20/10/2024 (Planned)	27/10/2024 (Planned)	31/10/2024 (Planned)		15/11/2024	
GEO-65	Expenditure onTelecom Monitoring System (TMS) set up	System	1	Two Stage Tendering Method (International)	Commission	BTRC's Revenue Budget	240.00	–	–	Completed	Completed	Completed	Completed	Completed	Completed (02/08/2021)		2/8/2026	
GEO-66	Procurement of updated EMF Radiation Measurement devices/ Operational Activities on Radiation Measurement/ Outsourcing and Annual Expenditure on	Unit	6	OTM (International)	HOPE	BTRC's Revenue Budget	1,400.00	–	–	05/05/2024 (Completed)	Completed	27/09/2024 (Planned)	15/10/2024 (Planned)	01/11/2024 (Planned)	01/12/2024 (Planned)		15/06/2027 (Planned)	
Total of Engineering & Operation Division for FY 2024-2025							1662.00											
Division : System & Services Division																		
GSS-67	Procurement of Equipment & other accessories for Digital Security Cell	1	1	OTM (National)	Chairman, BTRC/ Commission	GoB	87.00			5-Sep-24	17-Oct-24	11/12/2024	21-Jan-25	6-Feb-25	4-Mar-25	180 Days	270 Days	
Total of System & Services Division for FY 2024-2025							87.00											
Total of BTRC for FY 2024-2025							**4437.61**											

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
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FINANCIAL YEAR: 2024-2025

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Division : Administration																			
SUB WING-HRD, Office Management, IT and Security																			
WING-HRD & Office Management																			
SHR-01	Procurement of HRM Software	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	22.00		1/1/'25	1/2/'25	1/3/'25	1/4/'25	1/5/'25	10/5/'25	15/5/'25	31/5/'25		30/6/2025	
Total of WING-HRD and Office Management of 2023-2024							22.00												
IT & Security- Computer Software																			
SIT-02	Procurement of SSL Certificate	Lot	1	RFQ		GoB	0.50		1/1/'25	1/2/'25	1/3/'25	1/4/'25	1/5/'25	10/5/'25	15/5/'25	31/5/'25		30/6/2025	
SIT-03	Zkteco Controller License	Lot	1	RFQ		GoB	1.10		1/1/'25	1/2/'25	1/3/'25	1/4/'25	1/5/'25	10/5/'25	15/5/'25	31/5/'25		30/6/2025	
SIT-04	IT Security Solution	Lot	1	OTM (National)	Chairman/ Commission	GoB	50.00		1/12/'24	1/1/'25	1/2/'25	1/3/'25	1/4/'25	10/5/'25	15/5/'25	31/5/'25		30/6/2025	
SIT-05	Internal Management Services (IAS) AMC	Nos	1	Single Source		GoB	1.50			Yearly AMC Renewal									
SIT-06	Internal Management Services (IAS) Upgradation	Nos	1	Single Source		GoB	2.50		1/1/'25	1/2/'25	1/3/'25	1/4/'25	1/5/'25	10/5/'25	15/5/'25	31/5/'25		30/6/2025	
SIT-07	Leave Management System AMC	Nos	1	RFQ		GoB	1.00		1/1/'25	1/2/'25	1/3/'25	1/4/'25	1/5/'25	10/5/'25	15/5/'25	31/5/'25		30/6/2025	
SIT-08	Zoom Video Conference System	Job	10	Single Source		GoB	2.70			Yearly Renewal									
Sub Total (IT & Security (BD)- Computer Software)							59.30												
IT & Security (DB)- IT Equipment Maintenance																			
SIT-09	Renewal of Photocopier Machine AMC-1	Job	1	Single Source	Chairman/ Commission	GoB	3.00		-	Yearly AMC Renewal									Renewal of the Contract

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SIT-10	Renewal of Photocopier Machine AMC-2	Job	1	Single Source	Chairman/ Commission	GoB	2.00		-	Yearly AMC Renewal									Renewal of the Contract
Sub Total (IT & Security (BD)- IT Equipment Maintenance)							5.00												
IT & Security (DB)- Telephone, Website and Internet																			
SIT-11	Renewal of Real IP Block (APNIC)	Job	1	DPM (International)	Chairman/ Commission	GoB	2.00			Renewal Payment									Monthly Basis Payment
SIT-12	Renewal of Backup Monthly Internet Connection (Intercloud)	Job	1	As per Contact		GoB	8.00			Renewal Payment									Current Bandwidth: 100 Mbps
SIT-13	Monthly Internet Bill (BTCL)	Job	1			GoB	5.00			Renewal Payment									Monthly Basis Payment
Sub Total (IT & Security (BD)- Telephone, Website and Internet)							15.00												
Total Procurement of Office Management, IT, Security and Protocol for FY 2024-2025							101.30												
Total of Administration Division for FY 2024-2025							101.30												
Division : Spectrum Division																			
SSM-14	Maintenance of NEIR System	1	1	DPM	Chairman/ Commission	GoB	0.00			Aug-24	Sep-24	Nov-24	Jan-25	Feb-25	Feb-25	Mar-25	Apr-25	May-25	
Total of Spectrum Division for FY 2024-2025							0.00												
Division : Engineering & Operation Division																			
SE&O-15	Annual Maintenance Contract with necessary upgradation of BTRC's existing QoS Drive-test tool (for Year-0)	Unit	1	DPM	Chairman/ Commission	GoB	50.00	–	–	Completed	Completed	Completed	Completed	Completed	Completed (15/12/2021)		5/31/2027		
Total of Engineering & Operation Division for FY 2024-2025							50.00												
Division : Systems & Services Division																			
SER-16	BTRC Call Center (AMC)	1	1	Single Source	Chairman/ Commission	GoB	37.00	Note: Yearly AMC (01 July/2024 to 30 june/2025)											
SER-17	Integrated Telecom Service Management Platform(ITSMP)	1	1	OTM/QCBS	Chairman/ Commission	GoB	0.00		29/06/24	30-10-24	31-11-24	28-02-25	15-03-25	25-03-25	10/4/2025	8/5/2025	120 Days	31-05-29	
SER-18	Subscriber Data verification platform	1	1	QCBS	Chairman/ Commission	GoB	1250.00		5/5/2024	30-08-24	30-09-24	28-12-24	15-01-25	25-01-25	10/2/2025	8/3/2025	120 Days	31-012-28	
Total of Systems & Services Division for FY 2024-2025							1287.00												

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Division : Finance, Accounts & Revenue Division																			
GFA-19	Edotco-Tower Sharing Operator Audit	M/M	1	QCBS Method	Chairman/ Commission	GoB	15.00		1/9/2024	3/12/2024	4/2/2525	######	4/15/2025	25/5/25	30/05/2025	10/6/2025	120 Days	31-012-28	
GFA-20	Summit Communications Ltd.	M/M	1	QCBS Method	Chairman/ Commission	GoB	15.00		1/9/2024	3/12/2024	4/2/2525	######	4/15/2025	25/5/25	30/05/2025	10/6/2025	120 Days	31-012-28	
GFA-21	Fiber@Home Ltd.	M/M	1	QCBS Method	Chairman/ Commission	GoB	15.00		1/9/2024	3/12/2024	4/2/2525	######	4/15/2025	25/5/25	30/05/2025	10/6/2025	120 Days	31-012-28	
GFA-22	ICAB Audit (BTRC's internal accounts)	M/M	1	QCBS/FBS/SSS	Chairman/ Commission	GoB	5.00		1/9/2024	3/12/2024	4/2/2525	######	4/15/2025	25/5/25	30/05/2025	10/6/2025	120 Days	31-012-28	
	Total of Finance, Accounts & Revenue Division for FY 2024-2025						**50.00**												
Division : Legal & Licensing Division																			
SLL-23	Online License Issuance and Management System (LIMS).	lump sum	1	QCBS	Chairman/ Commission	GoB	6.09		Completed	Completed	Completed	Completed	Completed	Completed	Completed	1/8/2022		Completed	Procurement Completed but payment yet not done.
SLL-24	Procurement of SMS Service	Lot	1	OTM (National)	Chairman/ Commission	GoB	1.00		Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Monthly Basis Payment
	Total of Legal & Licensing Division for FY 2024-2025						**7.09**												
	Total of BTRC for FY 2024-2025						**1495.39**												

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Revised)
FINANCIAL YEAR: 2024-2025

Division	**: ADMINISTRATION**
Wing	**: Office Management, IT, Security and Protocol**

Package No.	Description of procurement package WORK	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SUB WING-Office Management, Security and Protocol																		
Office Management- Office Maintenance Work																		
WOM-01	Office Maintenance (Civil)	Job	2	DPM/OTM	Chairman/ Commission	GoB	30.00	-		1/7/2024							30/06/25	
WOM-02	Office Maintenance (Electrical)	Job	5	DPM/OTM	Chairman/ Commission	GoB	155.00	-		1/7/2024							30/06/25	
WOM-03	Security Grill For MDB	Job	1	RFQ	Chairman/ Commission	GoB	2.15			1/7/2024							30/06/25	
WOM-04	Civil Works for Canteen, Ansar & Driver Room	Job	1	OTM	Chairman/ Commission	GoB	6.00			1/7/2024							30/06/25	
WOM-05	Civil Works for Daycare Center	Job	2	OTM	Chairman/ Commission	GoB	5.00			1/7/2024							30/06/25	
Sub Total (Office Management- Office Maintenance Work)							**198.15**											
Total Procurement of Office Management, IT, Security and Protocol for FY 2024-2025							**198.15**											