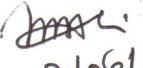
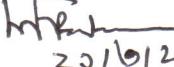


**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN (Corrected)**  
**FINANCIAL YEAR: 2022-2023**

(In Lakh Taka)

SL#	Division/Wing	Description of Procurement Package-GOODS	Description of Procurement Package-SERVICE	Description of Procurement Package-WORK	Total	
1	Administration Division	962.66	73.10	16.30	1,052.06	
2	Spectrum Divison	-	224.00	-	224.00	
3	Engineering & Operation Division	313.00	25.00	-	338.00	
4	Legal & Licensing Division	-	21.00	-	21.00	
5	Systems & Services Division	265.90	26.00	-	291.90	
6	Finance, Accounts & Revenue	3.04	277.70	-	280.74	
7	Enforcement & Inspection Directorate	3.50	-	-	3.50	
<b>Total</b>		<b>1,548.10</b>	<b>646.80</b>	<b>16.30</b>	<b>2,211.20</b>	

  
28/06/2026  
মোহাম্মদ আলী  
সিনিয়র সহকারী পরিচালক  
প্রশাসন বিভাগ  
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

  
28/06/2026  
খালেদ ফয়সল রহমান  
উপ-পরিচালক (প্রশাসন)

  
28/06/2026  
আফতাব মোঃ রাশেদুল ওয়াদুদ  
পরিচালক (প্রশাসন)

**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN (Corrected)**  
**FINANCIAL YEAR: 2022-2023**

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Not used in Goods	Invite/ Advertise	Tender	Tender Opening	Evaluatio	n	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signatur	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>Division : Administration</b>																			
Office Management, IT, Security and Protocol Wing																			
<b>Office Management</b>																			
GOM-01	Purchase of Electrical and Sanitary Items	Lot	1	DPM	Chairman	BTRC's Revenue Budget	0.30	-		15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023		
GOM-02	Procurement of Electrical Light	Lot	2	DPM	HOPE	BTRC's Revenue Budget	0.30			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023		
GOM-03	Procurement of Kitchen Equipment	Lot	1	OTM	HOPE	BTRC's Revenue Budget	0.00			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023		
<b>Sub Total (Office Management)</b>								0.60											
<b>Sub Total (Sub Wing-Office Management, Security (HB) and Protocol)</b>								0.60											
<b>IT WING</b>																			
<b>IT &amp; Security (DB)- Computer Software</b>																			
GIT-04	Purchase of MS OS	Lot	50	OTM (National)	Chairman	BTRC's Revenue Budget	9.00			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023		
GIT-05	Purchase of Visitor Management System	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	6.50												Procurement Complete d but payment yet not done.
GIT-06	Anti Virus	Lot	50	OTM (National)	Chairman	BTRC's Revenue Budget	0.50			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023		
GIT-07	Windows Server 2019 with 300 active Directory Users	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	28.00			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023		
<b>Sub Total (IT &amp; Security (DB)-Computer Software)</b>								44.00											
<b>IT &amp; Security (DB)- IT Equipment</b>																			

28/06/2026

28/06/2026

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মোহাম্মদ আলী  
সিঃ সহঃ পরিচালক (প্রশাসন)

খালেদ ফয়সল রহমান  
ডিপ-পরিচালক (প্রশাসন)

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GIT-08	Network and Server Co-location Center for BTRC New Building	Lot	1	OSTETM (National)	PTD	BTRC's Revenue Budget	750.00	-		15/02/2023	30/02/2023	5/3/2023	10/3/2023	13/03/2023	20/04/2023			30/04/2023	(Raise Floor, Cooling, Power, UPS, fire Protection and NMS for New Building )
GIT-09	Main Conference Room (Room No: 711) Projection System (TV, Interactive Flat Panel, Screen Share Box, etc)	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	9.60	-		10/8/2022								-	Procurement Completed but payment yet not done.
GIT-10	Purchase of mixture Amplifier and Microphone (for 711 conference room)	nos	1	RFQ	Chairman	BTRC's Revenue Budget	0.50												
GIT-11	Purchase of Computer Accessories		2	LTM	Chairman	BTRC's Revenue Budget	1.00	-											as per the requirement
GIT-12	Purchase of ADF Scanner (Multi Function)	Nos	21	OTM (National)	Chairman	BTRC's Revenue Budget	16.40	-		15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023			30/04/2023	
Sub Total (IT & Security (DB)- IT Equipment)							777.50												
IT & Security (DB)- Compute and Printer Repair																			
GIT-13	Computer, Printer and Scanner Maintenance	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	5.00	-		01/11/2022								30/06/2022	
Sub Total (IT & Security (DB)-Computer and Printer Maintenance)							5.00												
IT & Security (DB)- LAN Network Equipment																			

22/06/2026  
মোহাম্মদ আলী  
সিঃ সহঃ পরিচালক (প্রশাসন)

খালেদ ফয়সল রহমান  
কম্পিউটার প্রশাসন

15/06/2026  
খালেদ ফয়সল রহমান

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates												Note										
								Time Code for Process	Not used in Goods	Invite/ Advertise	Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signatur	Time for Completion of Contract												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19												
GIT-14	Purchase of LAN Managed Switch	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	2.00			01/11/2022	15/11/2022	22/11/2022	30/11/2022	2/12/2022	2/12/2022				31/12/2022											
Sub Total (IT & Security (DB)-LAN Network Equipment Purchase)										2.00																				
IT & Security (DB)- Monitoring, Operation and Support																														
GIT-15	Hardware related to Inter Connection between Head Office and 5 fixed Monitoring Station	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.32	-		15/02/2023	30/02/2023	5/3/2023	10/3/2023	13/03/2023	20/04/2023				30/04/2023											
GIT-16	VPN Connection and Bandwidth for Head Office and 5 fixed Monitoring Station inter connection	Lot	1	DPM	Chairman	BTRC's Revenue Budget	3.00			15/02/2023	30/02/2023	5/3/2023	10/3/2023	13/03/2023	20/04/2023				30/04/2023											
Sub Total (IT & Security (DB)-Monitoring, Operation and Support)										5.32																				
Sub Total (Sub Wing-IT & Security (DB))																														
Total Procurement of Office Management, IT, Security and Protocol for FY 2022-2023																														
WING-Transport & Library																														
GTP-17	Vehicle Repair & Maintenance	Lot	50	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	50.00			10/7/2022									30/06/2023	Through frame work contract										
GTP-18	General Servicing	Lot	10	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	10.00			25/07/2022									30/06/2023											
GTP-19	Purchase of Battery	Nos	20	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	2.00			1/8/2022									30/06/2023											
GTP-20	Purchase of Tyre	Nos	40	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	6.00			25/8/2022									30/06/2023											
GTP-21	Purchase of accessories & others	Nos	8	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	1.60			1/7/2022									30/06/2023											
GTP-22	Procurement of Library book	Lot	1	LTM	HOPE	GoB	2.00			5/1/2023	19/1/2023	2/2/2023	9/2/2023	12/2/2023	12/2/2023				10/4/2023											
Total of WING-Transport for FY 2022-2023										71.60																				
WING-Media																														
GM-23	Procurement of Annual Report for BTRC (Bangla & English)	Lot	1	OTM/LTM	Chairman, BTRC/ Commission	GoB	5.00			20/07/2022	15/08/2022	22/08/22	30/08/22	5/9/2022					30/06/23											
GM-24	Quarterly news report printing	Lot	4	OTM/LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	1.00			10/9/2022	4 times in the year of FY-2022-2023																			

22/06/2026  
মোহাম্মদ আলী  
সিঃ সহঃ পরিচালক (প্রশাসন)

খালেদ ফয়সল রহমান  
টেক-পরিচালক (প্রশাসন)

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Not used in Goods	Invite/ Advertise	Tender	Tender Opening	Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GM-25	Laser Printer (Colour)	Nos	1	OTM/LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	0.50			15/02/2023	30/02/2023	5/3/2023	10/3/2023	13/03/2023	20/04/2023			30/04/2023	
GM-26	Wireless Microphone & HDMI Cable	Nos	1	OTM/LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	0.29			15/02/2023	30/02/2023	5/3/2023	10/3/2023	13/03/2023	20/04/2023			30/04/2023	
Total of WING-Media for FY 2022-2023								6.79											
<b>WING-Procurement</b>																			
<b>Office Stationary</b>																			
GP-27	Procurement of office Stationary Items.	Lot	1	LTM/OTM	Chairman	GoB	6.00			12/7/2022	26/7/22	31/07/22	5/8/2022	7/8/2022	7/8/2022		6/9/2022		
GP-28	Procurement of office Stationary Items.	Lot	1	LTM/OTM	Chairman	GoB	4.00			10/11/2022	24/11/22	29/11/22	2/12/2022	4/12/2022	4/12/2022		9/1/2023		
GP-29	Procurement of office Stationary Items.	Lot	1	LTM/OTM	Chairman	GoB	4.00			2/3/2023	16/03/2023	23/03/23	26/03/23	28/03/23	28/03/23		12/04/23		
GP-30	Procurement of office Stationary Items.	Lot	1	LTM/OTM	Chairman	GoB	2.00			10/5/2023	24/05/23	30/05/23	4/6/2023	6/6/2023	6/6/2023		15/06/23		
Sub Total Office Stationary								16.00											
<b>Printing and Publication</b>																			
GP-31	Procurement of office Printing Items.	Lot	1	LTM/OTM	Chairman	GoB	1.00			11/8/2022	25/8/22	1/9/2022	8/9/2022	13/9/2022	13/9/2022		10/10/2022		
GP-32	Procurement of office Printing Items.	Lot	1	LTM/OTM	Chairman	GoB	1.00			10/4/2023	24/4/2023	29/4/2023	2/5/2023	4/5/2023	4/5/2023		3/6/2023		
GP-33	Nomination Proposal of Independence Award-2023 (BTRC) Report Printing	Lot	1	LTM	Chairman	GoB	1.00			1/1/2023	14/01/2023	20/01/2023	30/01/2023	10/2/2023	10/2/2023		20/2/2023		
GP-34	Visiting Card, Seal, Nameplate and stiker Printing	Lot	1	LTM	Chairman	GoB	1.20												
Sub Total Printing and Publication								4.20											
<b>Supply of Dress for Staffs:</b>																			
GP-35	Supply of Dress for Staffs		1	OTM	Chairman	GOB	7.00			20/7/2022	3/8/2022	17/8/2022	24/8/2022	29/8/2022	26/9/2022		10/11/2022		
Sub Total Supply of Dress for Staffs:								7.00											
<b>Even Management Procurement:</b>																			
GP-36	Appointment Of Event Management Firm	Lot	1	LTM/OTM	Chairman	GoB	7.00			25/4/2023	9/5/2023	14/05/2023	16/5/2023	17/5/2023	17/5/2023		24/5/2023		
Sub Total of Even Management Procurement:								7.00											
<b>Printer and Photocopy Toner</b>																			

২০/০৬/২০২০  
মোহাম্মদ আলী  
সংস্থাপক পরিচালক (প্রধান)

২০/০৬/২০২০  
শালেদ ফয়সল রহমান  
প্রতিপাদক (প্রধান)

Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates												Note
								Time Code for Process	Not used in Goods	Invite/ Advertise	Tender	Tender Opening	Evaluatio	n	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signatur	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
GP-37	Procurement of Toner for Printer	Lot	1	LTM/OTM	Chairman	GoB	3.65			10/8/2022	20/8/2022	15/8/2022	18/8/2022	22/8/2022	22/8/2022				31/8/2022	
GP-38	Procurement of Toner for Printer	Lot	1	LTM/OTM	Chairman	GoB	4.00			1/11/2022	15/11/2022	20/11/2022	25/11/2022	28/11/2022	28/11/2022				10/12/2022	
GP-39	Procurement of Toner for Printer	Lot	1	LTM/OTM	Chairman	GoB	3.00			10/1/2023	24/1/2023	30/1/2023	5/2/2023	10/2/2023	10/2/2023				25/2/2023	
GP-40	Procurement of Toner for Printer	Lot	1	LTM/OTM	Chairman	GoB	2.00			5/4/2023	19/4/2023	25/4/2023	30/4/2023	5/5/2023	5/5/2023				15/5/2023	
GP-41	Procurement of Toner for Photocopy Machine	Lot	1	LTM/OTM	Chairman	GoB	2.00			10/11/2022	20/11/2022	25/11/2022	30/11/2022	5/12/2022	5/12/2022				15/12/2022	
GP-42	Procurement of Toner for Photocopy Machine	Lot	1	LTM/OTM	Chairman	GoB	1.00			4/4/2023	18/4/2023	25/4/2023	30/4/2023	6/5/2023	6/5/2023				15/5/2023	
Sub Total Printer and Photocopy Toner								15.65												
Total of WING-Procurement for FY 2022-2023								49.85												
Total of Administration Division for FY 2022-2023								962.66												
Division : Engineering & Operation Division																				
GEO-43	Procurement of Quality of Service Benchmarking System	System	1	Single Stage Two Envelope Method (International)	Commission	BTRC's Revenue Budget	270.00	—	—	Completed	Completed	Completed	Completed	Completed	Completed	Completed (15/12/2021)		31/12/2026		
GEO-44	Domestic Bandwidth with related Accessories and Services for QoS Benchmarking System of BTRC	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	3.00	—	—	16/06/2022	04/07/2022 (Completed)	24/07/2022 (Completed)	28/07/2022 (Completed)	28/07/2022 (Completed)	11/08/2022 (Completed)			5/10/2024 (Planned)		
GEO-45	Expenditure on Telecom Monitoring System (TMS) set up	System	1	Two Stage Tendering Method (International)	Commission	BTRC's Revenue Budget	20.00	—	—	Completed	Completed	Completed	Completed	Completed	Completed	Completed (02/08/2021)		2/8/2026		
GEO-46	Procurement of updated EMF Radiation Measurement devices/ Operational Activities on Radiation Measurement/ Outsourcing and Annual Expenditure on Capacity Building	Unit	5	OTM (International)	HOPE	BTRC's Revenue Budget	0.00	—	—	5/1/2023 (Planned)	25/02/2023 (Planned)	15/04/2023 (Planned)	30/04/2023 (Planned)	15/05/2023 (Planned)	15/06/2023 (Planned)			30/05/2024 (Planned)		
GEO-47	Data Information System with Firewall, Server and IT Accessories	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	20.00	—	—	Completed	Completed	Completed	Completed	Completed	Completed	Completed (16/05/2022)		30/03/2023		
Total of Engineering & Operation Division for FY 2022-2023								313.00												
Directorate : Enforcement & Inspection Directorate																				
GEI-48	Walki Talkie purchase	10	1	OTM	Chairman	BTRC's Revenue Budget	3.50			1/11/2022	15/11/2022	20/11/2022	25/11/2022	30/11/2022				15/12/2022		

23/10/2026  
মোহাম্মদ আলী  
সিঃ সহঃ পরিচালক (প্রশাসন)

খালেদ ফয়সল রহমান  
উপ-পরিচালক (প্রশাসন)



Package No.	Description of procurement package GOODS	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates												Note
								Time Code for Process	Net used in Goods	Invite/ Advertise	Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
... Total of Enforcement & Inspection Directorate for FY 2022-2022								3.50												
Division : Finance, Accounts & Revenue Division																				
GFAR-49	Revenue Management Software	Lot	1	RFQ	HOPE	BTRC's Revenue Budget	2.50			1/11/2022	10/11/2022	16/11/2022	25/11/2022	30/11/2022	30/11/2022			30/12/2022		
GFAR-50	Tally Software Upgradation and Data Migration	Lot	1	DPM	HOPE	BTRC's Revenue Budget	0.54			5/8/2022	10/8/2022	15/08/2022	18/08/2022	20/08/2022	30/09/2022			30/09/2022		
Total of Finance, Accounts & Revenue Division for FY 2022-2023								3.04												
Division : System & Services Division																				
GSS-51	Digital Security Related Monitoring Equipment and Associated service	1	1	IOTM	BTRC	GoB	0.00			13-Feb-23	29-Mar-23	10-Apr-23	3-May-22	18-May-22	11-Jun-23	117 Days	297 Days			
GSS-52	Telecom Service Management System (TSMS)	1	1	OTM/QCBS	BTRC	GoB	0.00			02/03/2023	02/04/2023	13/05/2023	29/05/2023	15/06/2023	20/06/2023	99 Days	180 Days			
GSS-53	Dynamic Reporting, Application and Audit Trails Module for Content Reporting	1	1	RFQ	BTRC	GoB	3.00			10-Jan-23	19-Jan-23	25-Jan-23	12-Feb-23	26-Feb-23	19-Mar-23	69 Days	114 Days			
GSS-54	Subscriber Data verification platform	1	1	OTM/QCBS	BTRC	GoB	200.00			30-Nov-22	20-Dec-22	6-Mar-23	28-Mar-23	10-Apr-23	20-Apr-23	141 Days	180 Days			
GSS-55	Procurement of Content Reporting and Management System (CRMS) Software	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.90			Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Procurement Complete but payment yet not done.	
GSS-56	Supply, Installation, Testing & Commissioning of Monitoring Terminal and Display Solution	Lot	1	OTM	Chairman	BTRC's Revenue Budget	60.00			Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Procurement Complete but payment yet not done.	
Total of System & Services Division for FY 2022-2023								265.90												
Total of BTRC for FY 2022-2023								1548.10												

২৫/০৬/২০২৩  
মোহাম্মদ আলী  
টেকনিশান সহকারী পরিচালক  
মাল্যাসন বিভাগ  
স্বল্পাদৃশ টেকনিয়োলজি নিয়ন্ত্রণ কমিশন

২৫/০৬/২০২৩  
খালেদ ফয়সল রহমান  
উপ-পরিচালক (প্রশাসন)

## BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION

## ANNUAL PROCUREMENT PLAN (Corrected)

FINANCIAL YEAR: 2022-2023

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates												Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
<b>Division : Administration</b>																				
SUB WING-IT and Security (DB), HRD & Office Management																				
SOM-01	Audio Visual (AV) for Mujib 100	Job	1	QCBS	Chairman	BTRC's Revenue Budget	27.00	Procurement Completed												
SHR-02	Procurement of HRM Software	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	15.00			11/8/2022	25/8/22	1/9/2022	8/9/2022	3/9/2022	13/9/2022			10/10/2022		
Total of WING-HRD and Office Management of 2022-2023								42.00												
IT & Security (DB)- Computer Software																				
SIT-03	Procurement of SSL Certificate and Firewall UTM Subscription	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.50			05/08/2022							15/8/2022		30/8/2022	
SIT-04	Service Support Management (SSM) Upgradation and AMC	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	1.50		10/8/2022								20/8/2022		31/8/2022	
SIT-05	Leave Management System Upgradation and AMC	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	0.40													
SIT-06	Zoom Video Conference System	Job	10	DPM (Inter.)	Chairman	BTRC's Revenue Budget	3.20										Yearly Renewal			Renewal of the Contract
Sub Total (IT & Security (BD)- Computer Software)								7.60												
IT & Security (DB)- IT Equipment Maintenance																				
SIT-07	Security Surveillance (CCTV) Maintenance	Job	1	LTM/RFQ	Chairman	BTRC's Revenue Budget	3.00			05/08/2022							1/09/2022		30/06/2023	
SIT-08	Renewal of Photocopier Machine AMC-1	Job	1	Single Source	Chairman	BTRC's Revenue Budget	3.00										Yearly AMC Renewal			Renewal of the Contract
SIT-09	Renewal of Photocopier Machine AMC-2	Job	1	Single Source	Chairman	BTRC's Revenue Budget	2.00										Yearly AMC Renewal			Renewal of the Contract

22/06/2026

মোহাম্মদ আলী  
সংস্থাপক (প্রাপ্তি)

1/07/2026

খালেদ ফয়সল রহমান  
উপ-পরিচালক (প্রাপ্তি)

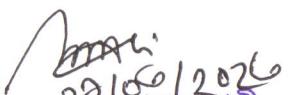
Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates												Note					
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20						
SIT-10	IT Equipment Repair and Servicing AMC	Job	2	LTM	Chairman	BTRC's Revenue Budget	3.00			10/08/2022						30/8/2022		30/06/2023							
Sub Total (IT & Security (BD)- IT Equipment Maintenance)						11.00																			
IT & Security (DB)- Telephone, Website and Internet																									
SIT-11	Renewal of Real IP Block (APNIC)	Job	1	DPM (Internatio.)	Chairman	BTRC's Revenue Budget	2.00														Monthly Basis Payment				
SIT-12	Backup Monthly Internet Connection (Intercloud)	Job	1	RFQ	Chairman	BTRC's Revenue Budget	4.00														Monthly Basis Payment				
SIT-13	Monthly Internet Bill (BTCL)	Job	1	DPM (National)	Chairman	BTRC's Revenue Budget	6.50														Monthly Basis Payment				
Sub Total (IT & Security (BD)- Telephone, Website and Internet)						12.50																			
Total Procurement of Office Management, IT, Security and Protocol for FY 2022-2023																									
Total of Administration Division for FY 2022-2023																									
Division : Spectrum Division																									
SSM-14	Upgradation and Maintenance of NOC Automation & IMEI Database (NAID) System	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	86.00		Sep-22		Oct-22	Nov-22				01/12/2022	1/1/2022	4 month	6 months						
SSM-15	Purchase of Demand Note Automation Software	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	50.00		01/9/2022		01/10/2022	01/11/2022				01/12/2022	1/1/2022	4 month	6 months						
SSM-16	Annual Maintenance of Korean Spectrum Monitoring System	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	86.00		1/12/2022	15/12/2022	1/1/2023	1/2/2023	15/02/2023			20/02/2023	30/03/2023	4 month	4 month						
SSM-17	SBR Walki Talkie & BTRC Jackets	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	2.00		1/11/2022	15/11/2022	1/12/2022	10/12/2022	20/12/2022			30/12/2022	31/12/2022	2 month	2month						
Total of Spectrum Division for FY 2022-2023						224.00																			
Division : Engineering & Operation Division																									
SEO-18	Procurement of Interactive GIS Map (Phase III)	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	25.00		Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	30/03/2022					
Total of Engineering & Operation Division for FY 2022-2023						25.00																			
Division : Systems & Services Division																									
SER-19	BTRC Call Center (AMC)	1	1	Agreement	BTRC	GoB	26.00	Note: Yearly AMC (01 July/2022 to 30 June/2023)																	
Total of Systems & Services Division for FY 2022-2023						26.00																			
Division : Finance, Accounts & Revenue Division																									

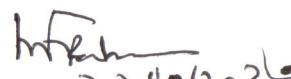
২২/০৬/২০২৬  
মোহাম্মদ আলী  
মৎস সহ্য পরিচালক (প্রশাসন)

খালেদ ফয়সল রহমান  
উপ-পরিচালক (প্রশাসন)

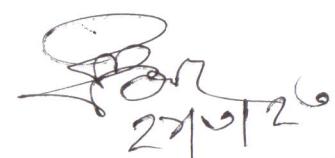
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Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates												Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
GFAR-20	Edotco-Tower Sharing Operator Audit	M/M	1	QCBS Method	HOPE	BTRC's Revenue Budget	275.00		15/11/2022	27/12/2022	24/01/2023	08/2/2023	22/02/2023	10/03/2023	8/4/2023	30/05/2023			6 months	
GFAR-21	ICAB Audit (BTRC's internal accounts)	M/M	1	QCBS/FBS/SS	HOPE	BTRC's Revenue Budget	2.70													done
<b>Total of Finance, Accounts &amp; Revenue Division for FY 2022-2023</b>								277.70												
Division : Legal & Licensing Division																				
SLL-22	Online License Issuance and Management System (LIMS).	lump sum	1	QCBS	HOPE	BTRC's Revenue Budget	21.00		Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	1/8/2022		10/10/2022	
<b>Total of Legal &amp; Licensing Division for FY 2022-2023</b>								21.00												
<b>Total of BTRC for FY 2022-2023</b>								646.80												

  
22/06/2026  
মোহাম্মদ আলী  
সিনিয়র সহকারী পরিচালক  
প্রশাসন বিভাগ  
গ্রাহণ্য টেলিযোগাযোগ নিয়ন্ত্রণ কর্মসূলী

  
22/06/2026

খালেদ ফয়সল রহমান  
উপ-পরিচালক (প্রশাসন)

  
22/06/2026  
আকতাৰ মোঃ রাশেদুল শুগার্দুল  
পরিচালক (প্রশাসন)

**BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION**  
**ANNUAL PROCUREMENT PLAN (Corrected)**  
**FINANCIAL YEAR: 2022-2023**

Division : ADMINISTRATION

Wing : Office Management, IT, Security and Protocol

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note	
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	WORK	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>SUB WING-Office Management, Security (HB) and Protocol</b>																			
Office Management- Office Maintenance Work																			
WOM-01	Office interior-Exterior Work	Job	3	OTM (National)	Chairman	BTRC's Revenue Budget	1.00			1/7/2022									30/06/2023
WOM-02	Office Maintenance	Job	1	RFQ	Chairman	BTRC's Revenue Budget	0.30	-		1/7/2022									30/06/2023
WOM-03	A/C Maintenance	Job	10	LTM	Chairman	BTRC's Revenue Budget	10.00	-		1/7/2022									30/06/2023
WOM-04	Office Furniture Maintenance		1	DPM/RFQ (National)	Chairman	GOB	5.00			20/03/2023									30/06/2023
Sub Total (Office Management- Office Maintenance Work)								16.30											
Total Procurement of Office Management, IT, Security and Protocol for FY 2022-2023								16.30											

22/06/2026  
 মোহাম্মদ আলী

সিনিয়র সহকারী পরিচালক  
 প্রশাসন বিভাগ  
 বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

22/06/2026  
 আলেদ ফয়সল রহমান

সে.পি.পরিচালক (প্রশাসন)

22/06/2026  
 আফতাব মোঃ রাশেদুল ওয়াসুদ

পরিচালক (প্রশাসন)