
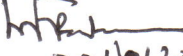



BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Corrected)
FINANCIAL YEAR: 2022-2023

(In Lakh Taka)

SL#	Division/Wing	Description of Procurement Package-GOODS	Description of Procurement Package-SERVICE	Description of Procurement Package-WORK	Total	
1	Administration Division	962.66	73.10	16.30	1,052.06	
2	Spectrum Divison	-	224.00	-	224.00	
3	Engineering & Operation Division	313.00	25.00	-	338.00	
4	Legal & Licensing Division	-	21.00	-	21.00	
5	Systems & Services Division	265.90	26.00	-	291.90	
6	Finance, Accounts & Revenue	3.04	277.70	-	280.74	
7	Enforcement & Inspection Directorate	3.50	-	-	3.50	
Total		1,548.10	646.80	16.30	2,211.20	


22/06/2026
মোহাম্মদ আলী
সিনিয়র সহকারী পরিচালক
প্রশাসন বিভাগ
বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন


20/6/2026
খালেদ ফয়সল রহমান
উপ-পরিচালক (প্রশাসন)


22/6/26
আবুতাব মোঃ রাশেদুল ওয়াহিদ
পরিচালক (প্রশাসন)

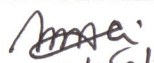
BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Corrected)
FINANCIAL YEAR: 2022-2023

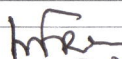
Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signatur	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Division : Administration																		
Office Management, IT, Security and Protocol Wing																		
Office Management																		
GOM-01	Purchase of Electrical and Sanitary Items	Lot	1	DPM	Chairman	BTRC's Revenue Budget	0.30	-		15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023	
GOM-02	Procurement of Electrical Light	Lot	2	DPM	HOPE	BTRC's Revenue Budget	0.30			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023	
GOM-03	Procurement of Kitchen Equipment	Lot	1	OTM	HOPE	BTRC's Revenue Budget	0.00			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023	
Sub Total (Office Management)							0.60											
Sub Total (Sub Wing-Office Management, Security (HB) and Protocol)							0.60											
IT WING																		
IT & Security (DB)- Computer Software																		
GIT-04	Purchase of MS OS	Lot	50	OTM (National)	Chairman	BTRC's Revenue Budget	9.00			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023	Procurement Completed but payment yet not done.
GIT-05	Purchase of Visitor Management System	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	6.50											
GIT-06	Anti Virus	Lot	50	OTM (National)	Chairman	BTRC's Revenue Budget	0.50			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023	
GIT-07	Windows Server 2019 with 300 active Directory Users	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	28.00			15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023	
Sub Total (IT & Security (DB)-Computer Software)							44.00											
IT & Security (DB)- IT Equipment																		

28/06/2026
 মোহাম্মদ আলী
 সিঃ সহঃ পরিচালক (প্রশাসন)

20/07/2026
 খালেদ ফয়সল রহমান
 উপ-পরিচালক (প্রশাসন)

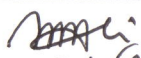
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GIT-08	Network and Server Co-location Center for BTRC New Building	Lot	1	OSTETM (National)	PTD	BTRC's Revenue Budget	750.00	-		15/02/2023	30/02/2023	5/3/2023	10/3/2023	13/03/2023	20/04/2023		30/04/2023	(Raise Floor, Cooling, Power, UPS, fire Protection and NMS for New Building)
GIT-09	Main Conference Room (Room No: 711) Projection System (TV, Interactive Flat Panel, Screen Share Box, etc)	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	9.60	-		10/8/2022								Procurement Completed but payment yet not done.
GIT-10	Purchase of mixture Amplifier and Microphone (for 711 conference room)	nos	1	RFQ	Chairman	BTRC's Revenue Budget	0.50											
GIT-11	Purchase of Computer Accessories		2	LTM	Chairman	BTRC's Revenue Budget	1.00	-										as per the requirement
GIT-12	Purchase of ADF Scanner (Multi Function)	Nos	21	OTM (National)	Chairman	BTRC's Revenue Budget	16.40	-		15/03/2023	30/03/2023	5/4/2023	10/4/2023	13/04/2023	20/04/2023		30/04/2023	
Sub Total (IT & Security (DB)- IT Equipment)							777.50											
IT & Security (DB)- Compute and Printer Repair																		
GIT-13	Computer, Printer and Scanner Maintenance	Lot	1	OTM (National)	Chairman	BTRC's Revenue Budget	5.00	-		01/11/2022							30/06/2022	
Sub Total (IT & Security (DB)-Computer and Printer Maintenance)							5.00											
IT & Security (DB)- LAN Network Equipment																		

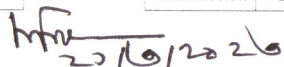

 28/06/2026
 মোহাম্মদ আলী
 সহঃ পরিচালক (প্রশাসন)


 20/10/2026
 খালেদ ফরাসল রহমান
 উপঃ পরিচালক (প্রশাসন)



Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signatur	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GIT-14	Purchase of LAN Managed Switch	Nos	1	OTM (National)	Chairman	BTRC's Revenue Budget	2.00			01/11/2022	15/11/2022	22/11/2022	30/11/2022	2/12/2022	2/12/2022		31/12/2022	
Sub Total (IT & Security (DB)-LAN Network Equipment Purchase)							2.00											
IT & Security (DB)- Monitoring, Operation and Support																		
GIT-15	Hardware related to Inter Connection between Head Office and 5 fixed Monitoring Station	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.32	-		15/02/2023	30/02/2023	5/3/2023	10/3/2023	13/03/2023	20/04/2023		30/04/2023	
GIT-16	VPN Connection and Bandwidth for Head Office and 5 fixed Monitoring Station inter connection	Lot	1	DPM	Chairman	BTRC's Revenue Budget	3.00			15/02/2023	30/02/2023	5/3/2023	10/3/2023	13/03/2023	20/04/2023		30/04/2023	
Sub Total (IT & Security (DB)-Monitoring, Operation and Support)							5.32											
Sub Total (Sub Wing-IT & Security (DB))							833.82											
Total Procurement of Office Management, IT, Security and Protocol for FY 2022-2023							834.42											
WING-Transport & Library																		
GTP-17	Vehicle Repair & Maintenance	Lot	50	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	50.00			10/7/2022							30/06/2023	Through frame work contract
GTP-18	General Servicing	Lot	10	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	10.00			25/07/2022							30/06/2023	
GTP-19	Purchase of Battery	Nos	20	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	2.00			1/8/2022							30/06/2023	
GTP-20	Purchase of Tyre	Nos	40	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	6.00			25/8/2022							30/06/2023	
GTP-21	Purchase of accessories & others	Nos	8	LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	1.60			1/7/2022							30/06/2023	
GTP-22	Procurement of Library book	Lot	1	LTM	HOPE	GoB	2.00			5/1/2023	19/1/2023	2/2/2023	9/2/2023	12/2/2023	12/2/2023		10/4/2023	
Total of WING-Transport for FY 2022-2023							71.60											
WING-Media																		
GM-23	Procurement of Annual Report for BTRC (Bangla & English)	Lot	1	OTM/LTM	Chairman, BTRC/ Commission	GoB	5.00			20/07/2022	15/08/2022	22/08/22	30/08/22	5/9/2022			30/06/23	
GM-24	Quarterly news report priting	Lot	4	OTM/LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	1.00			10/9/2022	4 times in the year of FY-2022-2023							


 22/06/2023
 মোহাম্মদ আলী
 সহঃ পরিচালক (প্রশাসন)


 22/06/2023
 খালেদ ফয়সল রহমান
 উপ-পরিচালক (প্রশাসন)

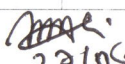


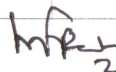
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GM-25	Laser Printer (Colour)	Nos	1	OTM/LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	0.50			15/02/2023	30/02/2023	5/3/2023	10/3/2023	13/03/2023	20/04/2023		30/04/2023	
GM-26	Wireless Microphone & HDMI Cable	Nos	1	OTM/LTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	0.29			15/02/2023	30/02/2023	5/3/2023	10/3/2023	13/03/2023	20/04/2023		30/04/2023	
Total of WING-Media for FY 2022-2023							6.79											
WING-Procurement																		
Office Stationary																		
GP-27	Procurement of office Stationary Items.	Lot	1	LTM/OTM	Chairman	GoB	6.00			12/7/2022	26/7/22	31/07/22	5/8/2022	7/8/2022	7/8/2022		6/9/2022	
GP-28	Procurement of office Stationary Items.	Lot	1	LTM/OTM	Chairman	GoB	4.00			10/11/2022	24/11/22	29/11/22	2/12/2022	4/12/2022	4/12/2022		9/1/2023	
GP-29	Procurement of office Stationary Items.	Lot	1	LTM/OTM	Chairman	GoB	4.00			2/3/2023	16/03/2023	23/03/23	26/03/23	28/03/23	28/03/23		12/04/23	
GP-30	Procurement of office Stationary Items.	Lot	1	LTM/OTM	Chairman	GoB	2.00			10/5/2023	24/05/23	30/05/23	4/6/2023	6/6/2023	6/6/2023		15/06/23	
Sub Total Office Stationary							16.00											
Printing and Publication																		
GP-31	Procurement of office Printing Items.	Lot	1	LTM/OTM	Chairman	GoB	1.00			11/8/2022	25/8/22	1/9/2022	8/9/2022	13/9/2022	13/9/2022		10/10/2022	
GP-32	Procurement of office Printing Items.	Lot	1	LTM/OTM	Chairman	GoB	1.00			10/4/2023	24/4/2023	29/4/2023	2/5/2023	4/5/2023	4/5/2023		3/6/2023	
GP-33	Nomination Proposal of Independence Award-2023 (BTRC) Report Printing	Lot	1	LTM	Chairman	GoB	1.00			1/1/2023	14/01/2023	20/01/2023	30/01/2023	10/2/2023	10/2/2023		20/2/2023	
GP-34	Visiting Card, Seal, Nameplate and stiker Printing	Lot	1	LTM	Chairman	GoB	1.20											
Sub Total Printing and Publication							4.20											
Supply of Dress for Staffs:																		
GP-35	Supply of Dress for Staffs		1	OTM	Chairman	GOB	7.00			20/7/2022	3/8/2022	17/8/2022	24/8/2022	29/8/2022	26/9/2022		10/11/2022	
Sub Total Supply of Dress for Staffs:							7.00											
Even Management Procurement:																		
GP-36	Appoint ment Of Event Management Firm	Lot	1	LTM/OTM	Chairman	GoB	7.00			25/4/2023	9/5/2023	14/05/2023	16/5/2023	17/5/2023	17/5/2023		24/5/2023	
Sub Total of Even Management Procurement:							7.00											
Printer and Photocopy Toner																		

20/06/2023
মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)

20/06/2023
খালেদ ফয়সল রহমান
সিঃ সহঃ পরিচালক (প্রশাসন)

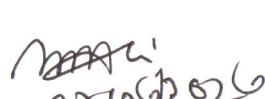
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GP-37	Procurement of Toner for Printer	Lot	1	LTM/OTM	Chairman	GoB	3.65			10/8/2022	20/8/2022	15/8/2022	18/8/2022	22/8/2022	22/8/2022		31/8/2022	
GP-38	Procurement of Toner for Printer	Lot	1	LTM/OTM	Chairman	GoB	4.00			1/11/2022	15/11/2022	20/11/2022	25/11/2022	28/11/2022	28/11/2022		10/12/2022	
GP-39	Procurement of Toner for Printer	Lot	1	LTM/OTM	Chairman	GoB	3.00			10/1/2023	24/1/2023	30/1/2023	5/2/2023	10/2/2023	10/2/2023		25/2/2023	
GP-40	Procurement of Toner for Printer	Lot	1	LTM/OTM	Chairman	GoB	2.00			5/4/2023	19/4/2023	25/4/2023	30/4/2023	5/5/2023	5/5/2023		15/5/2023	
GP-41	Procurement of Toner for Photocopy Machine	Lot	1	LTM/OTM	Chairman	GoB	2.00			10/11/2022	20/11/2022	25/11/2022	30/11/2022	5/12/2022	5/12/2022		15/12/2022	
GP-42	Procurement of Toner for Photocopy Machine	Lot	1	LTM/OTM	Chairman	GoB	1.00			4/4/2023	18/4/2023	25/4/2023	30/4/2023	6/5/2023	6/5/2023		15/5/2023	
Sub Total Printer and Photocopy Toner							15.65											
Total of WING-Procurement for FY 2022-2023							49.85											
Total of Administration Division for FY 2022-2023							962.66											
Division : Engineering & Operation Division																		
GEO-43	Procurement of Quality of Service Benchmarking System	System	1	Single Stage Two Envelope Method (International)	Commission	BTRC's Revenue Budget	270.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed (15/12/2021)		31/12/2026	
GEO-44	Domestic Bandwidth with related Accessories and Services for QoS Benchmarking System of BTRC	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	3.00	-	-	16/06/2022	04/07/2022 (Completed)	24/07/2022 (Completed)	28/07/2022 (Completed)	28/07/2022 (Completed)	11/08/2022 (Completed)		5/10/2024 (Planned)	
GEO-45	Expenditure onTelecom Monitoring System (TMS) set up	System	1	Two Stage Tendering Method (International)	Commission	BTRC's Revenue Budget	20.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed (02/08/2021)		2/8/2026	
GEO-46	Procurement of updated EMF Radiation Measurement devices/ Operational Activities on Radiation Measurement/ Outsourcing and Annual Expenditure on Capacity Building	Unit	5	OTM (International)	HOPE	BTRC's Revenue Budget	0.00	-	-	5/1/2023 (Planned)	25/02/2023 (Planned)	15/04/2023 (Planned)	30/04/2023 (Planned)	15/05/2023 (Planned)	15/06/2023 (Planned)		30/05/2024 (Planned)	
GEO-47	Data Information System with Firewall, Server and IT Accessories	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	20.00	-	-	Completed	Completed	Completed	Completed	Completed	Completed (16/05/2022)		30/03/2023	
Total of Engineering & Operation Division for FY 2022-2023							313.00											
Directorate : Enforcement & Inspection Directorate																		
GEI-48	Walkie Talkie purchase	10	1	OTM	Chairman	BTRC's Revenue Budget	3.50			1/11/2022	15/11/2022	20/11/2022	25/11/2022	30/11/2022			15/12/2022	

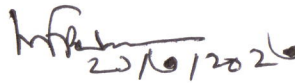

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 20/10/2026
 খালেদ ফয়সল রহমান
 উপ-পরিচালক (প্রশাসন)



Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
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1	GOODS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total of Enforcement & Inspection Directorate for FY 2022-2022							3.50											
Division : Finance, Accounts & Revenue Division																		
GFAR-49	Revenue Management Software	Lot	1	RFQ	HOPE	BTRC's Revenue Budget	2.50			1/11/2022	10/11/2022	16/11/2022	25/11/2022	30/11/2022	30/11/2022		30/12/2022	
GFAR-50	Tally Software Upgradation and Data Migration	Lot	1	DPM	HOPE	BTRC's Revenue Budget	0.54			5/8/2022	10/8/2022	15/08/2022	18/08/2022	20/08/2022	30/09/2022		30/09/2022	
Total of Finance, Accounts & Revenue Division for FY 2022-2023							3.04											
Division : System & Services Division																		
GSS-51	Digital Security Related Monitoring Equipment and Associated service	1	1	IOTM	BTRC	GoB	0.00			13-Feb-23	29-Mar-23	10-Apr-23	3-May-22	18-May-22	11-Jun-23	117 Days	297 Days	
GSS-52	Telecom Service Management System (TSMS)	1	1	OTM/QCBS	BTRC	GoB	0.00			02/03/2023	02/04/2023	13/05/2023	29/05/2023	15/06/2023	20/06/2023	99 Days	180 Days	
GSS-53	Dynamic Reporting, Application and Audit Trails Module for Content Reporting	1	1	RFQ	BTRC	GoB	3.00			10-Jan-23	19-Jan-23	25-Jan-23	12-Feb-23	26-Feb-23	19-Mar-23	69 Days	114 Days	
GSS-54	Subscriber Data verification platform	1	1	OTM/QCBS	BTRC	GoB	200.00			30-Nov-22	20-Dec-22	6-Mar-23	28-Mar-23	10-Apr-23	20-Apr-23	141 Days	180 Days	
GSS-55	Procurement of Content Reporting and Management System (CRMS) Software	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.90			Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Procurement Completed but payment yet not done.
GSS-56	Supply, Installation, Testing & Commissioning of Monitoring Terminal and Display Solution	Lot	1	OTM	Chaiman	BTRC's Revenue Budget	60.00			Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed	Procurement Completed but payment yet not done.
Total of System & Services Division for FY 2022-2023							265.90											
Total of BTRC for FY 2022-2023							1548.10											


 ২০/১০/২০২৬
 মোহাম্মদ আলী
 সিনিয়র সহকারী পরিচালক
 প্রশাসন বিভাগ
 বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন


 ২০/১০/২০২৬
 খালেদ ফয়সল রহমান
 উপ-পরিচালক (প্রশাসন)



BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Corrected)
FINANCIAL YEAR: 2022-2023

Package No.	Description of procurement package	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note	
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiat ion	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Division : Administration																				
SUB WING-IT and Security (DB), HRD & Office Management																				
SOM-01	Audio Visual (AV) for Mujib 100	Job	1	QCBS	Chairman	BTRC's Revenue Budget	27.00	Procurement Completed												
SHR-02	Procurement of HRM Software	Lot	1	OTM (National)	Chairman, BTRC/ Commission	BTRC's Revenue Budget	15.00			11/8/2022	25/8/22	1/9/2022	8/9/2022	13/9/202	13/9/2022		10/10/2022			
Total of WING-HRD and Office Management of 2022-2023							42.00													
IT & Security (DB)- Computer Software																				
SIT-03	Procurement of SSL Certificate and Firewall UTM Subscription	Lot	1	RFQ	Chairman	BTRC's Revenue Budget	2.50			05/08/2022						15/8/2022		30/8/2022		
SIT-04	Service Support Management (SSM) Upgradation and AMC	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	1.50			10/8/2022						20/8/2022		31/8/2022		
SIT-05	Leave Management System Upgradation and AMC	Nos	1	Single Source	Chairman	BTRC's Revenue Budget	0.40													
SIT-06	Zoom Video Conference System	Job	10	DPM (Inter.)	Chairman	BTRC's Revenue Budget	3.20			Yearly Renewal										Renewal of the Contract
Sub Total (IT & Security (BD)- Computer Software)							7.60													
IT & Security (DB)- IT Equipment Maintenance																				
SIT-07	Security Surveillance (CCTV) Maintenance	Job	1	LTM/RFQ	Chairman	BTRC's Revenue Budget	3.00			05/08/2022						1/09/2022		30/06/2023		
SIT-08	Renewal of Photocopier Machine AMC-1	Job	1	Single Source	Chairman	BTRC's Revenue Budget	3.00			Yearly AMC Renewal										Renewal of the Contract
SIT-09	Renewal of Photocopier Machine AMC-2	Job	1	Single Source	Chairman	BTRC's Revenue Budget	2.00			Yearly AMC Renewal										Renewal of the Contract

Mohammad
29/06/2026

মোহাম্মদ আলী
সিঃ সহঃ পরিচালক (প্রশাসন)

Mirza
29/06/2026

খালেদ ফয়সল রহমান
উপ-পরিচালক (প্রশাসন)

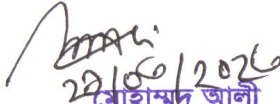
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Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note	
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
SIT-10	IT Equipment Repair and Servicing AMC	Job	2	LTM	Chairman	BTRC's Revenue Budget	3.00			10/08/2022						30/8/2022		30/06/2023		
Sub Total (IT & Security (BD)- IT Equipment Maintenance)							11.00													
IT & Security (DB)- Telephone, Website and Internet																				
SIT-11	Renewal of Real IP Block (APNIC)	Job	1	DPM (Internatio.)	Chairman	BTRC's Revenue Budget	2.00			Renewal Payment										Monthly Basis Payment
SIT-12	Backup Monthly Internet Connection (Intercloud)	Job	1	RFQ	Chairman	BTRC's Revenue Budget	4.00			Renewal Payment										Monthly Basis Payment
SIT-13	Monthly Internet Bill (BTCL)	Job	1	DPM (National)	Chairman	BTRC's Revenue Budget	6.50			Renewal Payment										Monthly Basis Payment
Sub Total (IT & Security (BD)- Telephone, Website and Internet)							12.50													
Total Procurement of Office Management, IT, Security and Protocol for FY 2022-2023							73.10													
Total of Administration Division for FY 2022-2023							73.10													
Division : Spectrum Division																				
SSM-14	Upgradation and Maintenance of NOC Automation & IMEI Database (NAID) System	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	86.00		Sep-22		Oct-22	Nov-22			01/12/2022	1/1/2022	4 month	6 months		
SSM-15	Purchase of Demand Note Automation Software	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	50.00		01/9/2022		01/10/2022	01/11/2022			01/12/2022	1/1/2022	4 month	6 months		
SSM-16	Annual Maintenance of Korean Spectrum Monitoring System	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	86.00		1/12/2022	15/12/2022	1/1/2023	1/2/2023	15/02/2023		20/02/2023	30/03/2023	4 month	4 month		
SSM-17	SBR Walki Talkie & BTRC Jackets	1	1	OTM	Chairman, BTRC/ Commission	BTRC's Revenue Budget	2.00		1/11/2022	15/11/2022	1/12/2022	10/12/2022	20/12/2022		30/12/2022	31/12/2022	2 month	2month		
Total of Spectrum Division for FY 2022-2023							224.00													
Division : Engineering & Operation Division																				
SEO-18	Procurement of Interactive GIS Map (Phase III)	Unit	1	OTM (National)	HOPE	BTRC's Revenue Budget	25.00		Completed	Completed	Completed	Completed	Completed	Completed	Completed	Completed		30/03/202		
Total of Engineering & Operation Division for FY 2022-2023							25.00													
Division : Systems & Services Division																				
SER-19	BTRC Call Center (AMC)	1	1	Agreement	BTRC	GoB	26.00	Note: Yearly AMC (01 July/2022 to 30 june/2023)												
Total of Systems & Services Division for FY 2022-2023							26.00													
Division : Finance, Accounts & Revenue Division																				

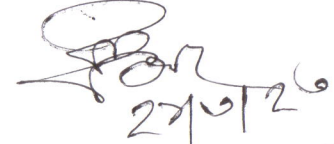
22/06/2026
মোহাম্মদ আলী
সঃ সহঃ পরিচালক (প্রশাসন)

22/06/2026
খালেদ ফয়সল রহমান
উপ-পরিচালক (প্রশাসন)

Package No.	Description of procurement package SERVICE	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates											Note
								Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
GFAR-20	Edotco-Tower Sharing Operator Audit	M/M	1	QCBS Method	HOPE	BTRC's Revenue Budget	275.00		15/11/2022	27/12/2022	24/01/2023	08/2/2023	22/02/2023	10/03/2023	8/4/2023	30/05/2023		6 months	
GFAR-21	ICAB Audit (BTRC's internal accounts)	M/M	1	QCBS/FBS/SS	HOPE	BTRC's Revenue Budget	2.70												done
Total of Finance, Accounts & Revenue Division for FY 2022-2023							277.70												
Division : Legal & Licensing Division																			
SLL-22	Online License Issuance and Management System (LIMS).	lump sum	1	QCBS	HOPE	BTRC's Revenue Budget	21.00		Completed	Completed	Completed	Completed	Completed	Completed	Completed	1/8/2022		10/10/2022	
Total of Legal & Licensing Division for FY 2022-2023							21.00												
Total of BTRC for FY 2022-2023							646.80												


 22/10/2022
 মোহাম্মদ আলী
 সিনিয়র সহকারী পরিচালক
 প্রশাসন বিভাগ
 বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন


 20/10/2022
 খালেদ ফয়সল রহমান
 উপ-পরিচালক (প্রশাসন)


 22/10/2022
 আফতাব মোঃ রাশেদুল ওয়াহিদ
 পরিচালক (প্রশাসন)

BANGLADESH TELECOMMUNICATION REGULATORY COMMISSION
ANNUAL PROCUREMENT PLAN (Corrected)
FINANCIAL YEAR: 2022-2023

Division : ADMINISTRATION

Wing : Office Management, IT, Security and Protocol

Package No.	Description of procurement package WORK	Unit	Quantity	Procurement method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost (in Lakh Taka)	Indicative Dates										Note
								Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SUB WING-Office Management, Security (HB) and Protocol																		
Office Management- Office Maintenance Work																		
WOM-01	Office interior-Exterior Work	Job	3	OTM (National)	Chairman	BTRC's Revenue Budget	1.00			1/7/2022							30/06/2023	
WOM-02	Office Maintenance	Job	1	RFQ	Chairman	BTRC's Revenue Budget	0.30	-		1/7/2022							30/06/2023	
WOM-03	A/C Maintenance	Job	10	LTM	Chairman	BTRC's Revenue Budget	10.00	-		1/7/2022							30/06/2023	
WOM-04	Office Furniture Maintenance		1	DPM/RFQ (National)	Chairman	GOB	5.00			20/03/2023							30/06/2023	
Sub Total (Office Management- Office Maintenance Work)							16.30											
Total Procurement of Office Management, IT, Security and Protocol for FY 2022-2023							16.30											

Mohammad Ali
23/06/2023
মোহাম্মদ আলী
সিনিয়র সহকারী পরিচালক
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বাংলাদেশ টেলিযোগাযোগ নিয়ন্ত্রণ কমিশন

M. Faruk
23/6/2023
খালেদ ফয়সল রহমান
উপ-পরিচালক (প্রশাসন)

Abdur Raheedul Gani
23/6/23
আফতাব মোঃ রাশেদুল গান্যদ
পরিচালক (প্রশাসন)